

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
I. REVENUES FROM LOCAL SOURCES	L				
1 Taxation	L				
a. Ad Valorem Taxes - Gross	L				
(1) Constitutional Tax	R	300	1111		\$1,456,740
(2) Renewable Taxes	R	350	1112		\$11,092,134
(3) Debt Service Taxes	R	400	1113		
(4) Up to 1% Non-School Taxes for TRSL	R	450	1114		\$540,000
(5) Result of Court-Ordered Settlement	R	500	1115		
(6) Penalties/Interest on Property Taxes	R	550	1116		\$10,000
(7) Taxes Collected Due to Tax Incremental Financing (TIF)	L R	 650	 1117		
b. Sales and Use Taxes	L				
(1) Sales and Use Taxes - Gross	R	750	1131		\$10,500,000
(2) Sales/Use Taxes - Court Settlement	R	800	1135		
(3) Penalties/Interest on Sales/Use Taxes	R	850	1136		\$10,000
(4) Sales/Use Taxes Collected Due to TIF	R	900	1137		
2 Revenue From Local Governmental Units Other Than LEA's	L R	 1000	 1200		
3 Tuition	L				
a. From Individuals	L				
(1) Excluding Summer School	R	1150	1311		\$400,000
(2) For Summer School	R	1200	1312		
b. From Other LEA's	L				
(1) Within The State	R	1300	1320		
(2) Outside The State	R	1350	1321		
c. From Other Government Sources	L				
(1) Within The State	R	1450	1330		
(2) Outside The State	R	1500	1331		
d. From Other Sources	R	1550	1390		
4 Transportation Fees	L				
a. From Individuals	R	1650	1410		
b. From Other LEA's/Charter Schools	L				
(1) Within The State	R	1750	1420		
(2) Outside The State	R	1800	1421		
c. From Other Government Sources	L				
(1) Within The State	R	1900	1430		
(2) Outside The State	R	1950	1431		

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d. From Other Sources	R	2000	1440		
5 Earnings on Investments	L				
a. Interest on Investments	R	2100	1510		\$500,000
b. Net Change in Fair Value of Investments	R	2150	1530		
c. Earnings on Investment in Real Property	L				
(1) Earnings from 16th Section Property	R	2250	1541		
(2) Earnings from Other Real Property	R	2300	1542		
6 Food Service	L				
a. Income from Meals	R	2400	1610		
b. Income from Extra Sales	R	2450	1620		
7 Revenue From District Activities	L	2500			
a. Revenue From Enterprise Activities	R	2550	1750		
b. Revenue Excluding Enterprise Activities	R	2600	1700		
8 Revenue From Community Service Activities	R	2650	1800		
9 Other Revenues From Local Sources	L	2700			
a. Rentals	R	2750	1910		\$10,000
b. Contributions and Donations	R	2800	1920		\$1,000
c. Gains/Losses on Sale of Capital Assets	R	2850	1930		
d. Revenues from Judgements / Court Orders	R	2900	1935		
e. Textbook Sales and Rentals	R	2950	1940		
f. Misc. Revenue from Other LEAs	R	3000	1950		
g. Misc. Revenue from Local Governments	R	3050	1960		
h. Revenues from Other Depart. in the Agency	R	3100	1970		\$0
i. Miscellaneous Revenues	L	3150			
(1) Medicaid Reimbursement	R	3200	1991		\$200,000
(2) Kid Med	R	3250	1992		
(3) Refund Of PY Expend. (E-Rate etc.)	R	3300	1993		\$35,000
(4) Local Revenue Trans. From Other LEA	R	3350	1994		
(5) Other Miscellaneous Revenues	R	3400	1999		\$100,000
TOTAL I. REVENUES FROM LOCAL SOURCES	S	4000			\$24,854,875
II. REVENUE FROM STATE SOURCES	L	4100			
10 State Unrestricted Grants-In-Aid	L	4150			
a. State Pub. Sch. Fund (MFP)-exc. Sch. Lch.	R	4300	3110		\$31,736,348
b. State Pub. Sch. Fund (MFP) - Sch. Lunch	R	4450	3115		\$400,000
c. 16th Section Land Fund Interest	R	4600	3120		
d. Other Unrestricted Revenues	R	4750	3190		
11 State Restricted Grants-In-Aid	L	4900			

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a. Special Education (excluding MFP)	R	5050	3210		
b. Education Support Fund (8g)	R	5200	3220		
c. 16th Section Land Funds (Withdrawals)	R	5350	3223		
d. Adult Education	R	5500	3225		
e. PIP	R	5650	3230		\$2,100
f. LA-4	R	5800	3240		
g. Non-Public Transportation	R	5950	3250		
h. Non-Public Textbook	R	6100	3255		\$500
i. Other Restricted Revenues	R	6250	3290		
12 State Revenue in Lieu of Taxes	L	6400			
a. Revenue Sharing	L	6550			
(1) Constitutional Tax	R	6700	3810		\$93,000
(2) Other Taxes	R	6850	3815		
(3) Excess Portion	R	7000	3820		
b. Other Revenue in Lieu of Taxes	R	7150	3890		
13 State Revenue For/On Behalf of LEA	L	7300			
a. Employer's Contribution to Teachers	L	7450			
b. Retirement (PIP)	R	7600	3910		\$1,000
c. Other Revenue For/On Behalf of LEA	R	7750	3990		
TOTAL II. REVENUE FROM STATE SOURCES	S	8300			\$32,232,948
III. REVENUE FROM FEDERAL SOURCES	L	8400			
14 Federal Unrestricted Grants-In-Aid - Direct	L	8500			
From the Federal Government	L	8550			
a. Impact Aid Fund	R	8600	4110		
b. Other Unrestricted Grants - Direct	R	8700	4190		
15 Federal Unrestricted Grants-In Aid - Indirect - Through the State	L	8800			
Indirect - Through the State	R	8900	4200		
16 Federal Restricted Grants-In-Aid Direct	L	9000			
From the Federal Government	L	9100			
a. Federally Affected Areas	R	9200	4310		
b. JROTC	R	9300	4330		\$63,000
c. Headstart Program	R	9400	4340		
d. Other Restricted Grants - Direct	R	9500	4390		
17 Federal Restricted Grants-In-Aid - From Federal Gvmt Through The State	L	9600			
Federal Gvmt Through The State	L	9700			
a. Career and Technical Education	R	9800	4510		
b. School Food Service	R	9900	4515		

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	L	CODE			Budget 2019-20
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c. Adult Basic Education	R	10000	4520		
d. Special Education	L	10100			
(1) IDEA - Part B	R	10200	4531		
(2) IDEA - Preschool	R	10300	4532		
(3) Part C - Infant/Toddler	R	10400	4534		
(4) Other Special Education Programs	R	10500	4535		
e. No Child Left Behind (NCLB)	L	10600			
(1) Title I - Eco./Educationally Deprived	R	10700	4541		
(2) Title I - Part C - Migrant	R	10800	4542		
(3) Title IV - A - Safe & Drug Free Sch.	R	10900	4544		
(4) Title II - A - Improving Tch. Quality	R	11000	4545		
(5) Title III - A - English Language Acq.	R	11100	4547		
(6) Title IV - B - Comm Learning Center	R	11200	4548		
(7) Title VI - B - Rural Ed Achieve Pgm	R	11300	4549		
(8) Title I - Part A - School Improvement	R	11400	4550		
(9) Title II - Part D - Technology	R	11500	4551		
(10) Other NCLB Programs	R	11600	4559		
f. Job Training Partnership Act	R	11700	4560		
g. Temp. Assistance - Needy Families (TANF)	R	11800	4570		
h. FEMA - Disaster Relief	R	11900	4580		
i. Other Restricted Grants through State	R	12000	4590		
18 Federal Revenue in Lieu of Taxes	L	12100			
a. Loss of Taxes - Federal Housing Projects	R	12200	4810		
b. Sale of Timber etc.- Fed. Forest Reserve	R	12300	4820		
c. Other Revenue in Lieu of Taxes	R	12400	4890		
19 Federal Revenue For/On Behalf of the LEA	L	12500			
a. Non-Food Assistance	R	12600	4910		
b. Value of USDA Commodities	R	12700	4920		
c. Other Revenues For/On Behalf of the LEA	R	12800	4990		
TOTAL III. REVENUE FROM FEDERAL SOURCES	S	14900			\$63,000
TOTAL I-III. TOTAL REVENUE	T	15000			\$57,150,823

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	L	CODE			Budget 2019-20
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I. INSTRUCTION	L	15300			
A. Regular Programs - Elementary/Secondary	L	15350			
1 Salaries	L	15400			
a. Kindergarten Teachers	E	15420	112	1105	\$907,019
b. Elementary Teachers (grades 1 thru 8)	E	15430	112	1110	\$9,760,181
c. Secondary Teachers (grades 9 thru 12)	E	15440	112	1130	\$3,974,332
d. Para-professionals (Aides)	E	15450	115	1100	\$134,000
e. Substitute Teachers	E	15460	123	1100	\$215,349
f. Other Substitute/Temporary Employees	E	15470	120	1100	\$122,223
g. Other Instructional Salaries	E	15480	100	1100	\$135,000
h. Sabbatical Leave	E	15490	140	1100	
2 Purchased Professional and Technical Svcs	E	15500	300	1100	\$54,500
3 Purchased Property Services	L	15505			
a. Repairs and Maintenance Services	E	15515	430	1100	
b. Rental of Equipment	E	15525	442	1100	
c. Other Purchased Property Services	E	15535	400	1100	
4 Other Purchased Services	L	15540			
a. Tuition (for others see KPC 0020430)	L	15545			
(1) Paid to Other LEA (In-State)	E	15555	561	1100	
(2) Paid to Other LEA (Out-of-State)	E	15565	562	1100	
(3) Paid to Private Sources	E	15575	563	1100	\$15,000
(4) Paid to ESAs Other than LEAs (In-State)	E	15580	564	1100	\$139,004
b. Travel Expense Reimbursement	E	15585	582	1100	
c. Other Purchased Services	E	15595	500	1100	\$541,000
5 Instructional Supplies	L	15600			
a. Technology-Related Supplies	E	15610	615	1100	\$76,000
b. Materials and Supplies (e.g. rpt. cards)	E	15620	610	1100	
c. Textbooks/Workbooks	E	15630	642	1100	\$200,000
d. Other Supplies	E	15640	600	1100	
6 Property/Equipment	L	15645			
a. Technology-Related Hardware	E	15655	734	1100	\$130,000
b. Technology Software	E	15665	735	1100	
c. All Other Equipment	E	15675	730	1100	
d. Other Property	E	15685	700	1100	
7 Miscellaneous	L	15690			
a. Miscellaneous Non-Public Expenditures	E	15700	895	1100	
b. Other Miscellaneous Expenditures	E	15710	800	1100	\$121,000

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	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
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8 Employee Benefits	L	15715			
a. Group Insurance	E	15725	210	1100	\$2,596,241
b. FICA	E	15735	220	1100	\$9,845
c. Medicare	E	15745	225	1100	\$221,291
d. Employer's Contribution to	L	15750			
(1) Louisiana Teachers Retirement	E	15760	231	1100	\$3,993,287
(2) Louisiana School Employees Retirement	E	15770	233	1100	\$0
(3) Other Retirement	E	15780	239	1100	
e. Unemployment Compensation	E	15790	250	1100	\$10,000
f. Workmen's Compensation	E	15800	260	1100	\$48,184
g. Health Benefits (retirees)	E	15810	270	1100	\$1,020,000
h. Sick Leave Severance Pay	E	15820	281	1100	\$30,000
i. Annual Leave Severance Pay	E	15830	282	1100	
j. Other Employee Benefits	E	15840	290	1100	\$160,000
TOTAL A. Regular Program Expenditures	T	15900			\$24,613,454

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	L	CODE			Budget 2019-20
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B. Special Education Programs	L	15905			
9 Special Education Programs - Special Needs	L	15910			
(Including Summer and Pre-School Prog.)	L	15915			
a. Salaries	L	15920			
(1) Teachers	E	15930	112	1210	\$2,482,630
(2) Para-professionals (Aides)	E	15940	115	1210	\$673,600
(3) Substitute Teachers	E	15950	123	1210	\$50,000
(4) Other Substitute/Temp. Employees	E	15960	120	1210	\$0
(5) Other Instructional Salaries	E	15970	100	1210	\$32,450
(6) Sabbatical Leave	E	15980	140	1210	
b. Purchased Professional and Technical Svcs	E	15990	300	1210	\$50,032
c. Purchased Property Services	L	15995			
(1) Repairs and Maintenance Services	E	16005	430	1210	
(2) Rental of Equipment	E	16015	442	1210	
(3) Other Purchased Property Services	E	16025	400	1210	
d. Other Purchased Services	L	16030			
(1) Tuition (for others see KPC 0020430)	L	16035			
(a) Paid to Other LEA (In-State)	E	16045	561	1210	
(b) Paid to Other LEA (Out-of-State)	E	16055	562	1210	
(c) Paid to Private Sources	E	16065	563	1210	
(2) Travel Expense Reimbursement	E	16075	582	1210	\$3,500
(3) Other Purchased Services	E	16085	500	1210	
e. Instructional Supplies	L	16090			
(1) Technology-Related Supplies	E	16100	615	1210	\$1,500
(2) Materials and Supplies	E	16110	610	1210	\$30,000
(3) Textbooks/Workbooks	E	16120	642	1210	
(4) Other Supplies	E	16130	600	1210	
f. Property/Equipment	L	16135			
(1) Technology-Related Hardware	E	16145	734	1210	\$10,000
(2) Technology Software	E	16155	735	1210	
(3) All Other Equipment	E	16165	730	1210	
(4) Other Property	E	16175	700	1210	
g. Miscellaneous	L	16180			
(1) Miscellaneous Non-Public Expenditures	E	16190	895	1210	
(2) Other Miscellaneous Expenditures	E	16200	800	1210	
h. Employee Benefits	L	16205			
(1) Group Insurance	E	16215	210	1210	\$705,465

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	L	CODE			Budget 2019-20
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					Budget
(2) FICA	E	16225	220	1210	\$4,390
(3) Medicare	E	16235	225	1210	\$46,985
(4) Employer's Contribution to	L	16240			
(a) Louisiana Teachers Retirement	E	16250	231	1210	\$845,093
(b) Louisiana School Emp. Retirement	E	16260	233	1210	\$6,972
(c) Other Retirement	E	16270	239	1210	
(5) Unemployment Compensation	E	16280	250	1210	
(6) Workmen's Compensation	E	16290	260	1210	\$10,234
(7) Health Benefits (retirees)	E	16300	270	1210	
(8) Sick Leave Severance Pay	E	16310	281	1210	
(9) Annual Leave Severance Pay	E	16320	282	1210	
(10) Other Employee Benefits	E	16330	290	1210	
10 Gifted and Talented Programs	L	16335			
a. Salaries	L	16340			
(1) Teachers	E	16350	112	1220	\$609,088
(2) Para-professionals (Aides)	E	16360	115	1220	
(3) Substitute Teachers	E	16370	123	1220	\$24,000
(4) Other Substitute/Temp. Employees	E	16380	120	1220	\$18,931
(5) Other Instructional Salaries	E	16390	100	1220	\$10,000
(6) Sabbatical Leave	E	16400	140	1220	
b. Purchased Professional and Technical Svcs	E	16410	300	1220	\$1,000
c. Purchased Property Services	L	16415			
(1) Repairs and Maintenance Services	E	16425	430	1220	
(2) Rental of Equipment	E	16435	442	1220	
(3) Other Purchased Property Services	E	16445	400	1220	
d. Other Purchased Services	L	16450			
(1) Tuition (for others see KPC 0020430)	L	16455			
(a) Paid to Other LEAs (In-State)	E	16465	561	1220	
(b) Paid to Other LEA (Out-of-State)	E	16475	562	1220	
(c) Paid to Private Sources	E	16485	563	1220	
(2) Travel Expense Reimbursement	E	16495	582	1220	\$1,000
(3) Other Purchased Services	E	16505	500	1220	
e. Instructional Supplies	L	16510			
(1) Technology-Related Supplies	E	16520	615	1220	\$2,000
(2) Materials and Supplies	E	16530	610	1220	\$12,000
(3) Textbooks/Workbooks	E	16540	642	1220	\$500
(4) Other Supplies	E	16550	600	1220	

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f. Property/Equipment	L	16555			
(1) Technology-Related Hardware	E	16565	734	1220	\$2,300
(2) Technology Software	E	16575	735	1220	
(3) All Other Equipment	E	16585	730	1220	
(4) Other Property	E	16595	700	1220	
g. Miscellaneous	L	16600			
(1) Miscellaneous Non-Public Expenditures	E	16610	895	1220	
(2) Other Miscellaneous Expenditures	E	16620	800	1220	
h. Employee Benefits	L	16625			
(1) Group Insurance	E	16635	210	1220	\$70,036
(2) FICA	E	16645	220	1220	\$4,291
(3) Medicare	E	16655	225	1220	\$9,608
(4) Employer's Contribution to	L	16660			
(a) Louisiana Teachers Retirement	E	16670	231	1220	\$158,278
(b) Louisiana School Emp. Retirement	E	16680	233	1220	
(c) Other Retirement	E	16690	239	1220	
(5) Unemployment Compensation	E	16700	250	1220	
(6) Workmen's Compensation	E	16710	260	1220	\$2,092
(7) Health Benefits (retirees)	E	16720	270	1220	
(8) Sick Leave Severance Pay	E	16730	281	1220	
(9) Annual Leave Severance Pay	E	16740	282	1220	
(10) Other Employee Benefits	E	16750	290	1220	
TOTAL B. Special Education Expenditures	T	16800			\$5,877,976

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C. Career and Technical Education Programs	L	16805			
11 Salaries	L	16810			
a. Agriculture Teachers	E	16820	112	1310	\$65,073
b. Family & Consumer Science Teachers	E	16830	112	1340	\$105,444
c. Trade & Industry Program Teachers	E	16840	112	1350	\$105,444
d. Business & Admin. Program Teachers	E	16850	112	1360	\$229,993
e. Health Science Program Teachers	E	16860	112	1370	\$48,722
f. Other Career/Tech. Ed. Program Teachers	E	16870	112	1390	\$106,444
g. Para-professionals (Aides)	E	16880	115	1300	
h. Substitute Teachers	E	16890	123	1300	\$15,000
i. Other Substitute/Temp. Employees	E	16900	120	1300	
j. Other Instructional Salaries	E	16910	100	1300	\$5,200
k. Sabbatical Leave	E	16920	140	1300	
12 Purchased Professional and Technical Svcs	E	16930	300	1300	\$4,600
13 Purchased Property Services	L	16935			
a. Repairs and Maintenance Services	E	16945	430	1300	
b. Rental of Equipment	E	16955	442	1300	
c. Other Purchased Property Services	E	16965	400	1300	
14 Other Purchased Services	L	16970			
a. Tuition (for others see KPC 0020430)	L	16975			
(1) Paid to Other LEAs (In-State)	E	16985	561	1300	
(2) Paid to Other LEAs (Out-of-State)	E	16995	562	1300	
(3) Paid to Private Sources	E	17005	563	1300	
(4) Paid to Other Than LEAs (In-State)	E	17015	564	1300	
b. Travel Expense Reimbursement	E	17025	582	1300	
c. Other Purchased Services	E	17035	500	1300	\$9,700
15 Instructional Supplies	L	17040			
a. Technology-Related Supplies	E	17050	615	1300	
b. Materials and Supplies (e.g. rpt cards)	E	17060	610	1300	\$51,100
c. Textbooks/Workbooks	E	17070	642	1300	
d. Other Supplies	E	17080	600	1300	
16 Property/Equipment	L	17085			
a. Technology-Related Hardware	E	17095	734	1300	
b. Technology Software	E	17105	735	1300	
c. All Other Equipment	E	17115	730	1300	\$13,000
d. Other Property	E	17125	700	1300	
17 Miscellaneous	L	17130			

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a. Miscellaneous Non-Public Expenditures	E	17140	895	1300	
b. Other Miscellaneous Expenditures	E	17150	800	1300	
18 Employee Benefits	L	17155			
a. Group Insurance	E	17165	210	1300	\$113,988
b. FICA	E	17175	220	1300	\$930
c. Medicare	E	17185	225	1300	\$9,892
d. Employer's Contribution to	L	17190			
(1) Louisiana Teachers Retirement	E	17200	231	1300	\$177,907
(2) Louisiana School Employees Retirement	E	17210	233	1300	
(3) Other Retirement	E	17220	239	1300	
e. Unemployment Compensation	E	17230	250	1300	
f. Workmen's Compensation	E	17240	260	1300	\$2,153
g. Health Benefits (retirees)	E	17250	270	1300	
h. Sick Leave Severance Pay	E	17260	281	1300	
i. Annual Leave Severance Pay	E	17270	282	1300	
j. Other Employee Benefits	E	17280	290	1300	
TOTAL C. Career and Tech. Ed Prog. Expenditure	T	17330			\$1,064,590

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D. Other Instructional Programs - Elem./Sec.	L	17335			
19 Co-curricular Activities (1410)	L	17340			
a. Salaries	L	17345			
(1) Teacher (e.g. Band Dir Debate Coach)	E	17355	112	1410	\$600,088
(2) Para-professionals (Aides)	E	17365	115	1410	\$934
(3) Substitute Teachers	E	17375	123	1410	\$10,000
(4) Other Substitute/Temp. Employees	E	17385	120	1410	\$0
(5) Other Instructional Salaries	E	17395	100	1410	\$0
(6) Sabbatical Leave	E	17405	140	1410	
b. Purchased Professional and Technical Svcs	E	17415	300	1410	\$63,639
c. Purchased Property Services	L	17420			
(1) Repairs and Maintenance Services	E	17430	430	1410	\$4,145
(2) Rental of Equipment	E	17440	442	1410	
(3) Other Purchased Property Services	E	17450	400	1410	
d. Other Purchased Services	L	17455			
(1) Tuition (for others see KPC 0020430)	L	17460			
(a) Paid to Other LEA (In-State)	E	17470	561	1410	
(b) Paid to Other LEA (Out-of-State)	E	17480	562	1410	
(c) Paid to Private Sources	E	17490	563	1410	
(2) Travel Expense Reimbursement	E	17500	582	1410	
(3) Other Purchased Services	E	17510	500	1410	
e. Instructional Supplies	L	17515			
(1) Technology-Related Supplies	E	17525	615	1410	\$0
(2) Materials and Supplies	E	17535	610	1410	\$0
(3) Textbooks/Workbooks	E	17545	642	1410	
(4) Other Supplies	E	17555	600	1410	
f. Property/Equipment	L	17560			
(1) Technology-Related Hardware	E	17570	734	1410	
(2) Technology Software	E	17580	735	1410	
(3) All Other Equipment	E	17590	730	1410	\$0
(4) Other Property	E	17600	700	1410	
g. Miscellaneous	L	17605			
(1) Miscellaneous Non-Public Expenditures	E	17615	895	1410	
(2) Other Miscellaneous Expenditures	E	17625	800	1410	
h. Employee Benefits	L	17630			
(1) Group Insurance	E	17640	210	1410	\$55,424
(2) FICA	E	17650	220	1410	\$620

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(3) Medicare	E	17660	225	1410	\$8,862
(4) Employer's Contribution to	L	17665			
(a) Louisiana Teachers Retirement	E	17675	231	1410	\$144,661
(b) Louisiana School Emp. Retirement	E	17685	233	1410	
(c) Other Retirement	E	17695	239	1410	
(5) Unemployment Compensation	E	17705	250	1410	
(6) Workmen's Compensation	E	17715	260	1410	\$1,931
(7) Health Benefits (retirees)	E	17725	270	1410	
(8) Sick Leave Severance Pay	E	17735	281	1410	\$0
(9) Annual Leave Severance Pay	E	17745	282	1410	
(10) Other Employee Benefits	E	17755	290	1410	
20 Athletics Programs (1420)	L	17760			
a. Salaries	L	17765			
(1) Teachers (e.g. Coaches Dance Dir.)	E	17775	112	1420	\$293,455
(2) Para-professionals (Aides)	E	17785	115	1420	\$13,082
(3) Substitute Teachers	E	17795	123	1420	
(4) Other Substitute/Temp. Employees	E	17805	120	1420	\$0
(5) Other Instructional Salaries	E	17815	100	1420	\$0
(6) Sabbatical Leave	E	17825	140	1420	
b. Purchased Professional and Technical Svcs	E	17835	300	1420	\$168,900
c. Purchased Property Services	L	17840			
(1) Repairs and Maintenance Services	E	17850	430	1420	
(2) Rental of Equipment	E	17860	442	1420	
(3) Other Purchased Property Services	E	17870	400	1420	
d. Other Purchased Services	L	17875			
(1) Tuition (for others see KPC 0020430)	L	17880			
(a) Paid to Other LEA (In-State)	E	17890	561	1420	
(b) Paid to Other LEA (Out-of-State)	E	17900	562	1420	
(c) Paid to Private Sources	E	17910	563	1420	
(2) Travel Expense Reimbursement	E	17920	582	1420	
(3) Other Purchased Services	E	17930	500	1420	
e. Instructional Supplies	L	17935			
(1) Technology-Related Supplies	E	17945	615	1420	
(2) Materials and Supplies	E	17955	610	1420	\$58,000
(3) Textbooks/Workbooks	E	17965	642	1420	
(4) Other Supplies	E	17975	600	1420	
f. Property/Equipment	L	17980			

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(1) Technology-Related Hardware	E	17990	734	1420	
(2) Technology Software	E	18000	735	1420	
(3) All Other Equipment	E	18010	730	1420	
(4) Other Property	E	18020	700	1420	
g. Miscellaneous	L	18025			
(1) Miscellaneous Non-Public Expenditures	E	18035	850	1420	
(2) Other Miscellaneous Expenditures	E	18045	800	1420	
h. Employee Benefits	L	18050			
(1) Group Insurance	E	18060	210	1420	
(2) FICA	E	18070	220	1420	
(3) Medicare	E	18080	225	1420	\$4,445
(4) Employer's Contribution to	L	18085			
(a) Louisiana Teachers Retirement	E	18095	231	1420	\$82,157
(b) Louisiana School Emp. Retirement	E	18105	233	1420	
(c) Other Retirement	E	18115	239	1420	
(5) Unemployment Compensation	E	18125	250	1420	
(6) Workmen's Compensation	E	18135	260	1420	\$969
(7) Health Benefits (retirees)	E	18145	270	1420	
(8) Sick Leave Severance Pay	E	18155	281	1420	
(9) Annual Leave Severance Pay	E	18165	282	1420	
(10) Other Employee Benefits	E	18175	290	1420	
21 Driver Education Programs (1440)	L	18180			
a. Salaries	L	18185			
(1) Teachers	E	18195	112	1440	
(2) Para-professionals (Aides)	E	18205	115	1440	
(3) Substitute Teachers	E	18215	123	1440	
(4) Other Substitute/Temp. Employees	E	18225	120	1440	
(5) Other Instructional Salaries	E	18235	100	1440	
(6) Sabbatical Leave	E	18245	140	1440	
b. Purchased Professional and Technical Svcs	E	18255	300	1440	
c. Purchased Property Services	L	18260			
(1) Repairs and Maintenance Services	E	18270	430	1440	
(2) Rental of Equipment and Vehicles	E	18280	442	1440	
(3) Other Purchased Property Services	E	18290	400	1440	
d. Other Purchased Services	L	18295			
(1) Fleet Insurance	E	18305	523	1440	
(2) Tuition (for others see KPC 0020430)	L	18310			

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(a) Paid to Other LEA (In-State)	E	18320	561	1440	
(b) Paid to Other LEA (Out-of-State)	E	18330	562	1440	
(c) Paid to Private Sources	E	18340	563	1440	
(3) Travel Expense Reimbursement	E	18350	582	1440	
(4) Other Purchased Services	E	18360	500	1440	
e. Instructional Supplies	L	18365			
(1) Technology-Related Supplies	E	18375	615	1440	
(2) Materials and Supplies	E	18385	610	1440	
(3) Fuel	E	18395	626	1440	
(4) Textbooks/Workbooks	E	18405	642	1440	
(5) Other Supplies	E	18415	600	1440	
f. Property/Equipment	L	18420			
(1) Technology-Related Hardware	E	18430	734	1440	
(2) Technology Software	E	18440	735	1440	
(3) All Other Equipment (Including Veh.)	E	18450	730	1440	
(4) Other Property	E	18460	700	1440	
g. Miscellaneous	L	18465			
(1) Miscellaneous Non-Public Expenditures	E	18475	895	1440	
(2) Other Miscellaneous Expenditures	E	18485	800	1440	
h. Employee Benefits	L	18490			
(1) Group Insurance	E	18500	210	1440	
(2) FICA	E	18510	220	1440	
(3) Medicare	E	18520	225	1440	
(4) Employer's Contribution to	L	18525			
(a) Louisiana Teachers Retirement	E	18535	231	1440	
(b) Louisiana School Emp. Retirement	E	18545	233	1440	
(c) Other Retirement	E	18555	239	1440	
(5) Unemployment Compensation	E	18565	250	1440	
(6) Workmen's Compensation	E	18575	260	1440	
(7) Health Benefits (retirees)	E	18585	270	1440	
(8) Sick Leave Severance Pay	E	18595	281	1440	
(9) Annual Leave Severance Pay	E	18605	282	1440	
(10) Other Employee Benefits	E	18615	290	1440	
22 Junior ROTC Program (1450)	L	18620			
a. Salaries	L	18625			
(1) Teachers/Instructors	E	18635	112	1450	\$158,824
(2) Para-professionals (Aides)	E	18645	115	1450	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(3) Substitute Teachers	E	18655	123	1450	
(4) Other Substitute/Temp. Employees	E	18665	120	1450	\$0
(5) Other Instructional Salaries	E	18675	100	1450	\$0
(6) Sabbatical Leave	E	18685	140	1450	
b. Purchased Professional and Technical Svcs	E	18695	300	1450	
c. Purchased Property Services	L	18700			
(1) Repairs and Maintenance Services	E	18710	430	1450	
(2) Rental of Equipment	E	18720	442	1450	
(3) Other Purchased Property Services	E	18730	400	1450	
d. Other Purchased Services	L	18735			
(1) Tuition (for others see KPC 0020430)	L	18740			
(a) Paid to Other LEA (In-State)	E	18750	561	1450	
(b) Paid to Other LEA (Out-of-State)	E	18760	562	1450	
(c) Paid to Private Sources	E	18770	563	1450	
(2) Travel Expense Reimbursement	E	18780	582	1450	
(3) Other Purchased Services	E	18790	500	1450	
e. Instructional Supplies	L	18795		1450	
(1) Technology-Related Supplies	E	18805	615	1450	
(2) Materials and Supplies	E	18815	610	1450	
(3) Textbooks/Workbooks	E	18825	642	1450	
(4) Other Supplies	E	18835	600	1450	
f. Property/Equipment	L	18840			
(1) Technology-Related Hardware	E	18850	734	1450	
(2) Technology Software	E	18860	735	1450	
(3) All Other Equipment	E	18870	730	1450	
(4) Other Property	E	18880	700	1450	
g. Miscellaneous	L	18885			
(1) Miscellaneous Non-Public Expenditures	E	18895	895	1450	
(2) Other Miscellaneous Expenditures	E	18905	800	1450	
h. Employee Benefits	L	18910			
(1) Group Insurance	E	18920	210	1450	\$10,458
(2) FICA	E	18930	220	1450	\$0
(3) Medicare	E	18940	225	1450	\$2,318
(4) Employer's Contribution to	L	18945			
(a) Louisiana Teachers Retirement	E	18955	231	1450	\$42,406
(b) Louisiana School Emp. Retirement	E	18965	233	1450	
(c) Other Retirement	E	18975	239	1450	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(5) Unemployment Compensation	E	18985	250	1450	
(6) Workmen's Compensation	E	18995	260	1450	\$502
(7) Health Benefits (retirees)	E	19005	270	1450	
(8) Sick Leave Severance Pay	E	19015	281	1450	
(9) Annual Leave Severance Pay	E	19025	282	1450	
(10) Other Employee Benefits	E	19035	290	1450	
23 After-School Programs - Exclude Special Ed.	L	19040			
a. Salaries	L	19045			
(1) Teachers	E	19055	112	1460	\$15,000
(2) Para-professionals (Aides)	E	19065	115	1460	
(3) Substitute Teachers	E	19075	123	1460	
(4) Other Substitute/Temp. Employees	E	19085	120	1460	
(5) Other Instructional Salaries	E	19095	100	1460	
(6) Sabbatical Leave	E	19105	140	1460	
b. Purchased Professional and Technical Svcs	E	19115	300	1460	
c. Purchased Property Services	L	19120			
(1) Repairs and Maintenance Services	E	19130	430	1460	
(2) Rental of Equipment	E	19140	442	1460	
(3) Other Purchased Property Services	E	19150	400	1460	
d. Other Purchased Services	L	19155			
(1) Tuition (for others see KPC 0020430)	L	19160			
(a) Paid to Other LEA (In-State)	E	19170	561	1460	
(b) Paid to Other LEA (Out-of-State)	E	19180	562	1460	
(c) Paid to Private Sources	E	19190	563	1460	
(2) Travel Expense Reimbursement	E	19200	582	1460	
(3) Other Purchased Services	E	19210	500	1460	
e. Instructional Supplies	L	19215			
(1) Technology-Related Supplies	E	19225	615	1460	
(2) Materials and Supplies	E	19235	610	1460	
(3) Textbooks/Workbooks	E	19245	642	1460	
(4) Other Supplies	E	19255	600	1460	
f. Property/Equipment	L	19260			
(1) Technology-Related Hardware	E	19270	734	1460	
(2) Technology Software	E	19280	735	1460	
(3) All Other Equipment	E	19290	730	1460	
(4) Other Property	E	19300	700	1460	
g. Miscellaneous	L	19305			

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(1) Miscellaneous Non-Public Expenditures	E	19315	895	1460	
(2) Other Miscellaneous Expenditures	E	19325	800	1460	
h. Employee Benefits	L	19330			
(1) Group Insurance	E	19340	210	1460	
(2) FICA	E	19350	220	1460	\$930
(3) Medicare	E	19360	225	1460	\$218
(4) Employer's Contribution to	L	19365			
(a) Louisiana Teachers Retirement	E	19375	231	1460	\$0
(b) Louisiana School Emp. Retirement	E	19385	233	1460	
(c) Other Retirement	E	19395	239	1460	
(5) Unemployment Compensation	E	19405	250	1460	
(6) Workmen's Compensation	E	19415	260	1460	\$47
(7) Health Benefits (retirees)	E	19425	270	1460	
(8) Sick Leave Severance Pay	E	19435	281	1460	
(9) Annual Leave Severance Pay	E	19445	282	1460	
(10) Other Employee Benefits	E	19455	290	1460	
24 Summer School Programs - Exclude Special Ed	L	19460			
a. Salaries	L	19465			
(1) Teachers	E	19475	112	1470	\$32,000
(2) Para-professionals (Aides)	E	19485	115	1470	
(3) Substitute Teachers	E	19495	123	1470	
(4) Other Substitute/Temp. Employees	E	19505	120	1470	
(5) Other Instructional Salaries	E	19515	100	1470	
(6) Sabbatical Leave	E	19525	140	1470	
b. Purchased Professional and Technical Svcs	E	19535	300	1470	
c. Purchased Property Services	L	19540			
(1) Repairs and Maintenance Services	E	19550	430	1470	
(2) Rental of Equipment	E	19560	442	1470	
(3) Other Purchased Property Services	E	19570	400	1470	
d. Other Purchased Services	L	19575			
(1) Tuition (for others see KPC 0020430)	L	19580			
(a) Paid to Other LEA (In-State)	E	19590	561	1470	
(b) Paid to Other LEA (Out-of-State)	E	19600	562	1470	
(c) Paid to Private Sources	E	19610	563	1470	
(2) Travel Expense Reimbursement	E	19620	582	1470	
(3) Other Purchased Services	E	19630	500	1470	
e. Instructional Supplies	L	19635			

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(1) Technology-Related Supplies	E	19645	615	1470	
(2) Materials and Supplies	E	19655	610	1470	
(3) Textbooks/Workbooks	E	19665	642	1470	
(4) Other Supplies	E	19675	600	1470	
f. Property/Equipment	L	19680			
(1) Technology-Related Hardware	E	19690	734	1470	
(2) Technology Software	E	19700	735	1470	
(3) All Other Equipment	E	19710	730	1470	
(4) Other Property	E	19720	700	1470	
g. Miscellaneous	L	19725			
(1) Miscellaneous Non-Public Expenditures	E	19735	895	1470	
(2) Other Miscellaneous Expenditures	E	19745	800	1470	
h. Employee Benefits	L	19750			
(1) Group Insurance	E	19760	210	1470	
(2) FICA	E	19770	220	1470	\$1,984
(3) Medicare	E	19780	225	1470	\$464
(4) Employer's Contribution to	L	19785			
(a) Louisiana Teachers Retirement	E	19795	231	1470	\$534
(b) Louisiana School Emp. Retirement	E	19805	233	1470	
(c) Other Retirement	E	19815	239	1470	
(5) Unemployment Compensation	E	19825	250	1470	
(6) Workmen's Compensation	E	19835	260	1470	\$101
(7) Health Benefits (retirees)	E	19845	270	1470	
(8) Sick Leave Severance Pay	E	19855	281	1470	
(9) Annual Leave Severance Pay	E	19865	282	1470	
(10) Other Employee Benefits	E	19875	290	1470	
25 Alternative School Programs (1480)	L	19880			
a. Salaries	L	19885			
(1) Teachers	E	19895	112	1480	
(2) Para-professionals (Aides)	E	19905	115	1480	
(3) Substitute Teachers	E	19915	123	1480	
(4) Other Substitute/Temp. Employees	E	19925	120	1480	
(5) Other Instructional Salaries	E	19935	100	1480	
(6) Sabbatical Leave	E	19945	140	1480	
b. Purchased Professional and Technical Svcs	E	19955	300	1480	
c. Purchased Property Services	L	19960			
(1) Repairs and Maintenance Services	E	19970	430	1480	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(2) Rental of Equipment	E	19980	442	1480	
(3) Other Purchased Property Services	E	19990	400	1480	
d. Other Purchased Services	L	19995			
(1) Tuition (for others see KPC 0020430)	L	20000			
(a) Paid to Other LEA (In-State)	E	20010	561	1480	
(b) Paid to Other LEA (Out-of-State)	E	20020	562	1480	
(c) Paid to Private Sources	E	20030	563	1480	
(2) Travel Expense Reimbursement	E	20040	582	1480	
(3) Other Purchased Services	E	20050	500	1480	
e. Instructional Supplies	L	20055			
(1) Technology-Related Supplies	E	20065	615	1480	
(2) Materials and Supplies	E	20075	610	1480	
(3) Textbooks/Workbooks	E	20085	642	1480	
(4) Other Supplies	E	20095	600	1480	
f. Property/Equipment	L	20100			
(1) Technology-Related Hardware	E	20110	734	1480	
(2) Technology Software	E	20120	735	1480	
(3) All Other Equipment	E	20130	730	1480	
(4) Other Property	E	20140	700	1480	
g. Miscellaneous	L	20145			
(1) Miscellaneous Non-Public Expenditures	E	20155	895	1480	
(2) Other Miscellaneous Expenditures	E	20165	800	1480	
h. Employee Benefits	L	20170			
(1) Group Insurance	E	20180	210	1480	
(2) FICA	E	20190	220	1480	
(3) Medicare	E	20200	225	1480	
(4) Employer's Contribution to	L	20205			
(a) Louisiana Teachers Retirement	E	20215	231	1480	
(b) Louisiana School Emp. Retirement	E	20225	233	1480	
(c) Other Retirement	E	20235	239	1480	
(5) Unemployment Compensation	E	20245	250	1480	
(6) Workmen's Compensation	E	20255	260	1480	
(7) Health Benefits (retirees)	E	20265	270	1480	
(8) Sick Leave Severance Pay	E	20275	281	1480	
(9) Annual Leave Severance Pay	E	20285	282	1480	
(10) Other Employee Benefits	E	20295	290	1480	
26 Other Instructional Programs (1490)	L	20300			

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
a. Salaries	L	20305			
(1) Teachers	E	20315	112	1490	\$2,600
(2) Para-professionals (Aides)	E	20325	115	1490	
(3) Substitute Teachers	E	20335	123	1490	\$14,000
(4) Other Substitute/Temp. Employees	E	20345	120	1490	
(5) Other Instructional Salaries	E	20355	100	1490	
(6) Sabbatical Leave	E	20365	140	1490	
b. Purchased Professional and Technical Svcs	E	20375	300	1490	\$37,000
c. Purchased Property Services	L	20380			
(1) Repairs and Maintenance Services	E	20390	430	1490	
(2) Rental of Equipment	E	20400	442	1490	
(3) Other Purchased Property Services	E	20410	400	1490	
d. Other Purchased Services	L	20415			
(1) Tuition Not Reported Elsewhere	L	20420			
(a) Paid to Other LEA (In-State)	E	20430	561	1490	
(b) Paid to Other LEA (Out-of-State)	E	20440	562	1490	
(c) Paid to Private Sources	E	20450	563	1490	
(d) Other Than LEA's (In-State)	E	20460	564	1490	
(e) Other Than LEA's (Out-Of-State)	E	20470	565	1490	
(f) Paid To Charter Schools	E	20480	566	1490	
(g) Paid To Sch. District - Vouchers	E	20490	567	1490	
(h) Paid To All Others	E	20500	569	1490	
(2) Travel Expense Reimbursement	E	20510	582	1490	
(3) Other Purchased Services	E	20520	500	1490	\$650
e. Instructional Supplies	L	20525			
(1) Technology-Related Supplies	E	20535	615	1490	
(2) Materials and Supplies	E	20545	610	1490	\$2,000
(3) Textbooks/Workbooks	E	20555	642	1490	
(4) Other Supplies	E	20565	600	1490	
f. Property/Equipment	L	20570			
(1) Technology-Related Hardware	E	20580	734	1490	
(2) Technology Software	E	20590	735	1490	
(3) All Other Equipment	E	20600	730	1490	
(4) Other Property	E	20610	700	1490	
g. Miscellaneous	L	20615			
(1) Miscellaneous Non-Public Expenditures	E	20625	895	1490	
(2) Other Miscellaneous Expenditures	E	20635	800	1490	

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
h. Employee Benefits	L	20640			
(1) Group Insurance	E	20650	210	1490	
(2) FICA	E	20660	220	1490	\$1,029
(3) Medicare	E	20670	225	1490	\$241
(4) Employer's Contribution to	L	20675			
(a) Louisiana Teachers Retirement	E	20685	231	1490	\$0
(b) Louisiana School Emp. Retirement	E	20695	233	1490	
(c) Other Retirement	E	20705	239	1490	
(5) Unemployment Compensation	E	20715	250	1490	
(6) Workmen's Compensation	E	20725	260	1490	\$52
(7) Health Benefits (retirees)	E	20735	270	1490	
(8) Sick Leave Severance Pay	E	20745	281	1490	
(9) Annual Leave Severance Pay	E	20755	282	1490	
(10) Other Employee Benefits	E	20765	290	1490	
TOTAL D. Other Instructional Prog. Expenditures	T	20850			\$1,834,670

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
E. Special Programs	L	20855			
27 NCLB/Culturally Deprived Programs	L	20860			
a. Salaries	L	20865			
(1) Teachers	E	20875	112	1510	
(2) Para-professionals (Aides)	E	20885	115	1510	
(3) Substitute Teachers	E	20895	123	1510	
(4) Other Substitute/Temp. Employees	E	20905	120	1510	
(5) Other Instructional Salaries	E	20915	100	1510	
(6) Sabbatical Leave	E	20925	140	1510	
b. Purchased Professional and Technical Svcs	E	20935	300	1510	
c. Purchased Property Services	L	20940		1510	
(1) Repairs and Maintenance Services	E	20950	430	1510	
(2) Rental of Equipment	E	20960	442	1510	
(3) Other Purchased Property Services	E	20970	400	1510	
d. Other Purchased Services	L	20975		1510	
(1) Tuition (for others see KPC 0020430)	L	20980		1510	
(a) Paid to Other LEA (In-State)	E	20990	561	1510	
(b) Paid to Other LEA (Out-of-State)	E	21000	562	1510	
(c) Paid to Private Sources	E	21010	563	1510	
(2) Travel Expense Reimbursement	E	21020	582	1510	
(3) Other Purchased Services	E	21030	500	1510	
e. Instructional Supplies	L	21035		1510	
(1) Technology-Related Supplies	E	21045	615	1510	
(2) Materials and Supplies	E	21055	610	1510	\$0
(3) Textbooks/Workbooks	E	21065	642	1510	
(4) Other Supplies	E	21075	600	1510	
f. Property/Equipment	L	21080		1510	
(1) Technology-Related Hardware	E	21090	734	1510	
(2) Technology Software	E	21100	735	1510	
(3) All Other Equipment	E	21110	730	1510	
(4) Other Property	E	21120	700	1510	
g. Miscellaneous	L	21125		1510	
(1) Miscellaneous Non-Public Expenditures	E	21135	895	1510	
(2) Other Miscellaneous Expenditures	E	21145	800	1510	
h. Employee Benefits	L	21150		1510	
(1) Group Insurance	E	21160	210	1510	
(2) FICA	E	21170	220	1510	

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(3) Medicare	E	21180	225	1510	
(4) Employer's Contribution to	L	21185		1510	
(a) Louisiana Teachers Retirement	E	21195	231	1510	
(b) Louisiana School Emp. Retirement	E	21205	233	1510	
(c) Other Retirement	E	21215	239	1510	
(5) Unemployment Compensation	E	21225	250	1510	
(6) Workmen's Compensation	E	21235	260	1510	
(7) Health Benefits (retirees)	E	21245	270	1510	
(8) Sick Leave Severance Pay	E	21255	281	1510	
(9) Annual Leave Severance Pay	E	21265	282	1510	
(10) Other Employee Benefits	E	21275	290	1510	
28 English Language Acquisition Gp (Title III)	L	21280			
a. Salaries	L	21285			
(1) Teachers	E	21295	112	1520	
(2) Para-professionals (Aides)	E	21305	115	1520	
(3) Substitute Teachers	E	21315	123	1520	
(4) Other Substitute/Temp. Employees	E	21325	120	1520	
(5) Other Instructional Salaries	E	21335	100	1520	
(6) Sabbatical Leave	E	21345	140	1520	
b. Purchased Professional and Technical Svcs	E	21355	300	1520	
c. Purchased Property Services	L	21360			
(1) Repairs and Maintenance Services	E	21370	430	1520	
(2) Rental of Equipment	E	21380	442	1520	
(3) Other Purchased Property Services	E	21390	400	1520	
d. Other Purchased Services	L	21395		1520	
(1) Tuition (for others see KPC 0020430)	L	21400			
(a) Paid to Other LEA (In-State)	E	21410	561	1520	
(b) Paid to Other LEA (Out-of-State)	E	21420	562	1520	
(c) Paid to Private Sources	E	21430	563	1520	
(2) Travel Expense Reimbursement	E	21440	582	1520	
(3) Other Purchased Services	E	21450	500	1520	
e. Instructional Supplies	L	21455			
(1) Technology-Related Supplies	E	21465	615	1520	
(2) Materials and Supplies	E	21475	610	1520	
(3) Textbooks/Workbooks	E	21485	642	1520	
(4) Other Supplies	E	21495	600	1520	
f. Property/Equipment	L	21500			

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(1) Technology-Related Hardware	E	21510	734	1520	
(2) Technology Software	E	21520	735	1520	
(3) All Other Equipment	E	21530	730	1520	
(4) Other Property	E	21540	700	1520	
g. Miscellaneous	L	21545			
(1) Miscellaneous Non-Public Expenditures	E	21555	895	1520	
(2) Other Miscellaneous Expenditures	E	21565	800	1520	
h. Employee Benefits	L	21570			
(1) Group Insurance	E	21580	210	1520	
(2) FICA	E	21590	220	1520	
(3) Medicare	E	21600	225	1520	
(4) Employer's Contribution to	L	21605			
(a) Louisiana Teachers Retirement	E	21615	231	1520	
(b) Louisiana School Emp. Retirement	E	21625	233	1520	
(c) Other Retirement	E	21635	239	1520	
(5) Unemployment Compensation	E	21645	250	1520	
(6) Workmen's Compensation	E	21655	260	1520	
(7) Health Benefits (retirees)	E	21665	270	1520	
(8) Sick Leave Severance Pay	E	21675	281	1520	
(9) Annual Leave Severance Pay	E	21685	282	1520	
(10) Other Employee Benefits	E	21695	290	1520	
29 Pre-Kindergarten Programs	L	21700			
(e.g. Headstart Early Childhood etc.)	L	21705			
a. Salaries	L	21710			
(1) Teachers	E	21720	112	1530	\$359,655
(2) Para-professionals (Aides)	E	21730	115	1530	\$162,030
(3) Substitute Teachers	E	21740	123	1530	\$20,000
(4) Other Substitute/Temp. Employees	E	21750	120	1530	\$0
(5) Other Instructional Salaries	E	21760	100	1530	\$4,800
(6) Sabbatical Leave	E	21770	140	1530	
b. Purchased Professional and Technical Svcs	E	21780	300	1530	
c. Purchased Property Services	L	21785			
(1) Repairs and Maintenance Services	E	21795	430	1530	
(2) Rental of Equipment	E	21805	442	1530	
(3) Other Purchased Property Services	E	21815	400	1530	
d. Other Purchased Services	L	21820			
(1) Tuition (for others see KPC 0020430)	L	21825			

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(a) Paid to Other LEA (In-State)	E	21835	561	1530	
(b) Paid to Other LEA (Out-of-State)	E	21845	562	1530	
(c) Paid to Private Sources	E	21855	563	1530	
(2) Travel Expense Reimbursement	E	21865	582	1530	
(3) Other Purchased Services	E	21875	500	1530	
e. Instructional Supplies	L	21880			
(1) Technology-Related Supplies	E	21890	615	1530	
(2) Materials and Supplies	E	21900	610	1530	
(3) Textbooks/Workbooks	E	21910	642	1530	\$3,000
(4) Other Supplies	E	21920	600	1530	
f. Property/Equipment	L	21925			
(1) Technology-Related Hardware	E	21935	734	1530	
(2) Technology Software	E	21945	735	1530	
(3) All Other Equipment	E	21955	730	1530	
(4) Other Property	E	21965	700	1530	
g. Miscellaneous	L	21970			
(1) Miscellaneous Non-Public Expenditures	E	21980	895	1530	
(2) Other Miscellaneous Expenditures	E	21990	800	1530	
h. Employee Benefits	L	21995			
(1) Group Insurance	E	22005	210	1530	\$114,888
(2) FICA	E	22015	220	1530	\$1,240
(3) Medicare	E	22025	225	1530	\$7,928
(4) Employer's Contribution to	L	22030			
(a) Louisiana Teachers Retirement	E	22040	231	1530	\$140,937
(b) Louisiana School Emp. Retirement	E	22050	233	1530	
(c) Other Retirement	E	22060	239	1530	
(5) Unemployment Compensation	E	22070	250	1530	
(6) Workmen's Compensation	E	22080	260	1530	\$1,727
(7) Health Benefits (retirees)	E	22090	270	1530	
(8) Sick Leave Severance Pay	E	22100	281	1530	
(9) Annual Leave Severance Pay	E	22110	282	1530	
(10) Other Employee Benefits	E	22120	290	1530	
30 Other Special Programs	L	22125			
a. Salaries	L	22130			
(1) Teachers	E	22140	112	1590	
(2) Para-professionals (Aides)	E	22150	115	1590	
(3) Substitute Teachers	E	22160	123	1590	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(4) Other Substitute/Temp. Employees	E	22170	120	1590	
(5) Other Instructional Salaries	E	22180	100	1590	
(6) Sabbatical Leave	E	22190	140	1590	
b. Purchased Professional and Technical Svcs	E	22200	300	1590	
c. Purchased Property Services	L	22205			
(1) Repairs and Maintenance Services	E	22215	430	1590	
(2) Rental of Equipment	E	22225	442	1590	
(3) Other Purchased Property Services	E	22235	400	1590	
d. Other Purchased Services	L	22240			
(1) Tuition (for others see KPC 0020430)	L	22245			
(a) Paid to Other LEA (In-State)	E	22255	561	1590	
(b) Paid to Other LEA (Out-of-State)	E	22265	562	1590	
(c) Paid to Private Sources	E	22275	563	1590	
(2) Travel Expense Reimbursement	E	22285	582	1590	
(3) Other Purchased Services	E	22295	500	1590	
e. Instructional Supplies	L	22300			
(1) Technology-Related Supplies	E	22310	615	1590	
(2) Materials and Supplies	E	22320	610	1590	
(3) Textbooks/Workbooks	E	22330	642	1590	
(4) Other Supplies	E	22340	600	1590	
f. Property/Equipment	L	22345			
(1) Technology-Related Hardware	E	22355	734	1590	
(2) Technology Software	E	22365	735	1590	
(3) All Other Equipment	E	22375	730	1590	
(4) Other Property	E	22385	700	1590	
g. Miscellaneous	L	22390			
(1) Miscellaneous Non-Public Expenditures	E	22400	895	1590	
(2) Other Miscellaneous Expenditures	E	22410	800	1590	
h. Employee Benefits	L	22415			
(1) Group Insurance	E	22425	210	1590	
(2) FICA	E	22435	220	1590	
(3) Medicare	E	22445	225	1590	
(4) Employer's Contribution to	L	22450			
(a) Louisiana Teachers Retirement	E	22460	231	1590	
(b) Louisiana School Emp. Retirement	E	22470	233	1590	
(c) Other Retirement	E	22480	239	1590	
(5) Unemployment Compensation	E	22490	250	1590	

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(6) Workmen's Compensation	E	22500	260	1590	
(7) Health Benefits (retirees)	E	22510	270	1590	
(8) Sick Leave Severance Pay	E	22520	281	1590	
(9) Annual Leave Severance Pay	E	22530	282	1590	
(10) Other Employee Benefits	E	22540	290	1590	
TOTAL E. Special Program Expenditures	T	22600			\$816,205

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
F. Adult/Continuing Education Programs	L	22605			
31 Salaries	L	22610			
a. Teachers	E	22620	112	1600	
b. Para-professionals (Aides)	E	22630	115	1600	
c. Substitute Teachers	E	22640	123	1600	
d. Other Substitute/Temp. Employees	E	22650	120	1600	
e. Other Instructional Salaries	E	22660	100	1600	
f. Sabbatical Leave	E	22670	140	1600	
32 Purchased Professional and Technical Svcs	E	22680	300	1600	
33 Purchased Property Services	L	22685			
a. Repairs and Maintenance Services	E	22695	430	1600	
b. Rental of Equipment	E	22705	442	1600	
c. Other Purchased Property Services	E	22715	400	1600	
34 Other Purchased Services	L	22720			
a. Tuition (for others see KPC 0020430)	L	22725			
(1) Paid to Other LEA (In-State)	E	22735	561	1600	
(2) Paid to Other LEA (Out-of-State)	E	22745	562	1600	
(3) Paid to Private Sources	E	22755	563	1600	
b. Travel Expense Reimbursement	E	22765	582	1600	
c. Other Purchased Services	E	22775	500	1600	
35 Instructional Supplies	L	22780			
a. Technology-Related Supplies	E	22790	615	1600	
b. Materials and Supplies	E	22800	610	1600	
c. Textbooks/Workbooks	E	22810	642	1600	
d. Other Supplies	E	22820	600	1600	
36 Property/Equipment	L	22825			
a. Technology-Related Hardware	E	22835	734	1600	
b. Technology Software	E	22845	735	1600	
c. All Other Equipment	E	22855	730	1600	
d. Other Property	E	22865	700	1600	
37 Miscellaneous	L	22870		1600	
a. Miscellaneous Non-Public Expenditures	E	22880	895	1600	
b. Other Miscellaneous Expenditures	E	22890	800	1600	
38 Employee Benefits	L	22895			
a. Group Insurance	E	22905	210	1600	
b. FICA	E	22915	220	1600	
c. Medicare	E	22925	225	1600	

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
d. Employer's Contribution to	L	22930			
(1) Louisiana Teachers Retirement	E	22940	231	1600	
(2) Louisiana School Employees Retirement	E	22950	233	1600	
(3) Other Retirement	E	22960	239	1600	
e. Unemployment Compensation	E	22970	250	1600	
f. Workmen's Compensation	E	22980	260	1600	
g. Health Benefits (retirees)	E	22990	270	1600	
h. Sick Leave Severance Pay	E	23000	281	1600	
i. Annual Leave Severance Pay	E	23010	282	1600	
j. Other Employee Benefits	E	23020	290	1600	
TOTAL F. Adult/Continuing Ed. Expenditures	T	23050			

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
SECTION G/SUB-PARA 39-46 RESERVED FOR	L	23055			
COMM COLLEGE PROG DATA (PRE-1999 RPT)	L	23060			
39 Salaries	L	23065			
a. Teachers	E	23070	112	1700	
b. Para-professionals (Aides)	E	23075	115	1700	
c. Substitute Teachers	E	23080	123	1700	
d. Sabbatical Leave	E	23085	140	1700	
40 Purchased Professional and Technical Svcs	E	23090	300	1700	
41 Purchased Property Services	L	23095			
a. Repairs and Maintenance Services	E	23100	430	1700	
42 Other Purchased Services	L	23105		1700	
a. Travel Expense Reimbursement	E	23110	582	1700	
43 Instructional Supplies	L	23115			
a. Materials and Supplies	E	23120	610	1700	
b. Textbooks/Workbooks	E	23125	642	1700	
44 Equipment	L	23130			
a. All Other Equipment	E	23135	730	1700	
45 Miscellaneous Expenditures	E	23140	800	1700	
46 Employee Benefits	L	23145			
a. Group Insurance	E	23150	210	1700	
b. FICA	E	23155	220	1700	
c. Medicare	E	23160	225	1700	
d. Employer's Contribution to	L	23165			
(1) Louisiana Teachers Retirement	E	23170	231	1700	
(2) Louisiana School Employees Retirement	E	23175	233	1700	
(3) Other Retirement	E	23180	239	1700	
e. Unemployment Compensation	E	23185	250	1700	
f. Workmen's Compensation	E	23190	260	1700	
g. Health Benefits (retirees)	E	23195	270	1700	
h. Sick Leave Severance Pay	E	23200	281	1700	
i. Other Employee Benefits	E	23205	290	1700	
TOTAL G. Community/Jr. College Ed. Expenditures	T	23210			
TOTAL I. A-G. INSTRUCTION EXPENDITURES	T	24190			\$34,206,896

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
II.SUPPORT SERVICES PROGRAMS	L	24205			
A. Pupil Support Services	L	24210			
47 Attendance and Social Work Services	L	24215			
a. Salaries	L	24220			
(1) Supervisors	E	24230	111	2111	\$96,945
(2) Social Workers	E	24240	113	2113	\$88,509
(3) Clerical/Secretarial	E	24250	114	2110	
(4) Other Attendance/Social Work Salaries	E	24260	100	2110	\$5,000
(5) Sabbatical Leave	E	24270	140	2110	
b. Purchased Professional and Technical Svcs	E	24280	300	2110	
c. Purchased Property Services	L	24285			
(1) Repairs and Maintenance Services	E	24295	430	2110	
(2) Rental of Equipment	E	24305	442	2110	
(3) Other Purchased Property Services	E	24315	400	2110	
d. Other Purchased Services	L	24320			
(1) Travel Expense Reimbursement	E	24330	582	2110	\$2,500
(2) Other Purchased Services	E	24340	500	2110	\$10,000
e. Supplies	L	24345			
(1) Technology-Related Supplies	E	24355	615	2110	
(2) Materials and Supplies	E	24365	610	2110	\$300
(3) Other Supplies	E	24375	600	2110	
f. Property/Equipment	L	24380			
(1) Technology-Related Hardware	E	24390	734	2110	
(2) Technology Software	E	24400	735	2110	
(3) All Other Equipment	E	24410	730	2110	
(4) Other Property	E	24420	700	2110	
g. Miscellaneous	L	24425			
(1) Miscellaneous Non-Public Expenditures	E	24435	895	2110	
(2) Other Miscellaneous Expenditures	E	24445	800	2110	
h. Employee Benefits	L	24500			
(1) Group Insurance	E	24510	210	2110	\$19,739
(2) FICA	E	24520	220	2110	\$310
(3) Medicare	E	24530	225	2110	\$2,773
(4) Employer's Contribution to	L	24535			
(a) Louisiana Teachers Retirement	E	24545	231	2110	\$40,927
(b) Louisiana School Emp. Retirement	E	24555	233	2110	
(c) Other Retirement	E	24565	239	2110	\$12,192

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(5) Unemployment Compensation	E	24575	250	2110	
(6) Workmen's Compensation	E	24585	260	2110	\$602
(7) Health Benefits (retirees)	E	24595	270	2110	
(8) Sick Leave Severance Pay	E	24605	281	2110	
(9) Annual Leave Severance Pay	E	24615	282	2110	
(10) Other Employee Benefits	E	24625	290	2110	
48 Guidance Services (All Students)	L	24640			
a. Salaries	L	24645			
(1) Supervisors	E	24655	111	2121	
(2) Guidance Counselors	E	24665	113	2122	\$512,232
(3) Clerical/Secretarial	E	24675	114	2120	\$53,000
(4) Other Guidance Services Salaries	E	24685	100	2120	\$0
(5) Sabbatical Leave	E	24695	140	2120	
b. Purchased Professional and Technical Svcs	E	24705	300	2120	
c. Purchased Property Services	L	24710			
(1) Repairs and Maintenance Services	E	24720	430	2120	
(2) Rental of Equipment	E	24730	442	2120	
(3) Other Purchased Property Services	E	24740	400	2120	
d. Other Purchased Services	L	24745			
(1) Travel Expense Reimbursement	E	24755	582	2120	
(2) Other Purchased Services	E	24765	500	2120	
e. Supplies	L	24770			
(1) Technology-Related Supplies	E	24780	615	2120	
(2) Materials and Supplies	E	24790	610	2120	
(3) Other Supplies	E	24800	600	2120	
f. Property/Equipment	L	24805			
(1) Technology-Related Hardware	E	24815	734	2120	
(2) Technology Software	E	24825	735	2120	
(3) All Other Equipment	E	24835	730	2120	
(4) Other Property	E	24845	700	2120	
g. Miscellaneous	L	24850			
(1) Miscellaneous Non-Public Expenditures	E	24860	895	2120	
(2) Other Miscellaneous Expenditures	E	24870	800	2120	
h. Employee Benefits	L	24920			
(1) Group Insurance	E	24930	210	2120	\$71,154
(2) FICA	E	24940	220	2120	
(3) Medicare	E	24950	225	2120	\$8,208

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(4) Employer's Contribution to	L	24955			
(a) Louisiana Teachers Retirement	E	24965	231	2120	\$150,917
(b) Louisiana School Emp. Retirement	E	24975	233	2120	
(c) Other Retirement	E	24985	239	2120	
(5) Unemployment Compensation	E	24995	250	2120	
(6) Workmen's Compensation	E	25005	260	2120	\$1,786
(7) Health Benefits (retirees)	E	25015	270	2120	
(8) Sick Leave Severance Pay	E	25025	281	2120	
(9) Annual Leave Severance Pay	E	25035	282	2120	
(10) Other Employee Benefits	E	25045	290	2120	
49 Health Services (All Students)	L	25085			
a. Salaries	L	25090			
(1) Supervisors	E	25100	111	2131	
(2) Staff Physicians	E	25110	118	2132	
(3) School Nurses (RN)	E	25120	118	2134	\$305,666
(4) Therapists Specialists Counselors and Psychologists - Health Services	L	25125			
(5) Clerical/Secretarial	E	25145	114	2130	
(6) Aides - Health Services	E	25155	115	2130	
(7) Other Salaries	E	25165	100	2130	
(8) Sabbatical Leave	E	25175	140	2130	
b. Purchased Professional and Technical Svcs	E	25185	300	2130	\$8,000
c. Purchased Property Services	L	25190			
(1) Repairs and Maintenance Services	E	25200	430	2130	
(2) Rental of Equipment	E	25210	442	2130	
(3) Other Purchased Property Services	E	25220	400	2130	
d. Other Purchased Services	L	25225			
(1) Errors/Omissions Insur. (Malpractice)	E	25235	524	2130	
(2) Travel Expense Reimbursement	E	25245	582	2130	\$2,000
(3) Other Purchased Services	E	25255	500	2130	
e. Supplies	L	25260			
(1) Technology-Related Supplies	E	25270	615	2130	
(2) Materials and Supplies	E	25280	610	2130	\$31,000
(3) Other Supplies	E	25290	600	2130	
f. Property/Equipment	L	25295			
(1) Technology-Related Hardware	E	25305	734	2130	
(2) Technology Software	E	25315	735	2130	\$8,000

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(3) All Other Equipment	E	25325	730	2130	
(4) Other Property	E	25335	700	2130	
g. Miscellaneous	L	25340			
(1) Miscellaneous Non-Public Expenditures	E	25350	895	2130	
(2) Other Miscellaneous Expenditures	E	25360	800	2130	
h. Employee Benefits	L	25400			
(1) Group Insurance	E	25410	210	2130	\$38,505
(2) FICA	E	25420	220	2130	\$0
(3) Medicare	E	25430	225	2130	\$4,435
(4) Employer's Contribution to	L	25435			
(a) Louisiana Teachers Retirement	E	25445	231	2130	\$42,096
(b) Louisiana School Emp. Retirement	E	25455	233	2130	
(c) Other Retirement	E	25465	239	2130	
(5) Unemployment Compensation	E	25475	250	2130	
(6) Workmen's Compensation	E	25485	260	2130	\$966
(7) Health Benefits (retirees)	E	25495	270	2130	
(8) Sick Leave Severance Pay	E	25505	281	2130	
(9) Annual Leave Severance Pay	E	25515	282	2130	
(10) Other Employee Benefits	E	25525	290	2130	
50 Educational Assessments (Special Needs)	L	25565			
a. Salaries	L	25570			
(1) Supervisors	E	25580	111	2141	
(2) Psychologists	E	25590	113	2143	\$108,178
(3) Educational Diagnosticians	E	25600	113	2145	\$124,504
(4) Other Therap./Counselors/Soc. Workers	E	25610	113	2140	
(5) Clerical/Secretarial	E	25620	114	2140	
(6) Other Salaries	E	25630	100	2140	
(7) Sabbatical Leave	E	25640	140	2140	
b. Purchased Professional and Technical Svcs	E	25650	300	2140	
c. Purchased Property Services	L	25655			
(1) Repairs and Maintenance Services	E	25665	430	2140	
(2) Rental of Equipment	E	25675	442	2140	
(3) Other Purchased Property Services	E	25685	400	2140	
d. Other Purchased Services	L	25690			
(1) Travel Expense Reimbursement	E	25700	582	2140	
(2) Other Purchased Services	E	25710	500	2140	
e. Supplies	L	25715			

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(1) Technology-Related Supplies	E	25725	615	2140	
	E	25735	610	2140	
(3) Other Supplies	E	25745	600	2140	
f. Property/Equipment	L	25750			
(1) Technology-Related Hardware	E	25760	734	2140	
(2) Technology Software	E	25770	735	2140	
(3) All Other Equipment	E	25780	730	2140	
(4) Other Property	E	25790	700	2140	
g. Miscellaneous	L	25795		2140	
(1) Miscellaneous Non-Public Expenditures	E	25805	895	2140	
(2) Other Miscellaneous Expenditures	E	25815	800	2140	
h. Employee Benefits	L	25865			
(1) Group Insurance	E	25875	210	2140	\$38,426
(2) FICA	E	25885	220	2140	
(3) Medicare	E	25895	225	2140	\$3,379
(4) Employer's Contribution to	L	25900			
(a) Louisiana Teachers Retirement	E	25910	231	2140	\$62,126
(b) Louisiana School Emp. Retirement	E	25920	233	2140	
(c) Other Retirement	E	25930	239	2140	
(5) Unemployment Compensation	E	25940	250	2140	
(6) Workmen's Compensation	E	25950	260	2140	\$735
(7) Health Benefits (retirees)	E	25960	270	2140	
(8) Sick Leave Severance Pay	E	25970	281	2140	
(9) Annual Leave Severance Pay	E	25980	282	2140	
(10) Other Employee Benefits	E	25990	290	2140	
51 Speech Pathology & Audiology Svcs (Sp Need)	L	26030			
a. Salaries	L	26035			
(1) Supervisors	E	26045	111	2151	
(2) Speech Therapists (Speech Impaired)	E	26055	113	2152	\$572,938
(3) Audio Therapists (Hearing Impaired)	E	26065	113	2153	
(4) Other Therapists/Specialists - Speech Pathology & Audiology Services	L	26070			
(5) Educ. Interpr./Sign Language Interpr.	E	26080	113	2150	
(6) Clerical/Secretarial	E	26090	119	2154	
(7) Other Salaries - Speech Path & Audio	E	26100	114	2150	
(8) Sabbatical Leave	E	26110	100	2150	
(8) Sabbatical Leave	E	26120	140	2150	
b. Purchased Professional and Technical Svcs	E	26130	300	2150	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
c. Purchased Property Services	L	26135			
(1) Repairs and Maintenance Services	E	26145	430	2150	
(2) Rental of Equipment	E	26155	442	2150	
(3) Other Purchased Property Services	E	26165	400	2150	
d. Other Purchased Services	L	26170			
(1) Travel Expense Reimbursement	E	26180	582	2150	
(2) Other Purchased Services	E	26190	500	2150	
e. Supplies	L	26195			
(1) Technology-Related Supplies	E	26205	615	2150	
(2) Materials and Supplies	E	26215	610	2150	
(3) Other Supplies	E	26225	600	2150	
f. Property/Equipment	L	26230			
(1) Technology-Related Hardware	E	26240	734	2150	
(2) Technology Software	E	26250	735	2150	
(3) All Other Equipment	E	26260	760	2150	
(4) Other Property	E	26270	700	2150	
g. Miscellaneous	L	26275			
(1) Miscellaneous Non-Public Expenditures	E	26285	895	2150	
(2) Other Miscellaneous Expenditures	E	26295	800	2150	
h. Employee Benefits	L	26340			
(1) Group Insurance	E	26350	210	2150	\$88,102
(2) FICA	E	26360	220	2150	
(3) Medicare	E	26370	225	2150	\$8,317
(4) Employer's Contribution to	L	26375			
(a) Louisiana Teachers Retirement	E	26385	231	2150	\$152,974
(b) Louisiana School Emp. Retirement	E	26395	233	2150	
(c) Other Retirement	E	26405	239	2150	
(5) Unemployment Compensation	E	26415	250	2150	
(6) Workmen's Compensation	E	26425	260	2150	\$1,810
(7) Health Benefits (retirees)	E	26435	270	2150	
(8) Sick Leave Severance Pay	E	26445	281	2150	
(9) Annual Leave Severance Pay	E	26455	282	2150	
(10) Other Employee Benefits	E	26465	290	2150	
52 Occupational Therapy & Related Svcs (S/N)	L	26500			
a. Salaries	L	26505			
(1) Supervisors	E	26515	111	2160	
(2) Occupational Therapist	E	26525	113	2161	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(3) Physical Therapist	E	26535	113	2166	
(4) Recreational Therapists	E	26545	113	2167	
(5) Rehabilitational Therapist		26550	113	2168	
(6) Orientation and Mobility Therapists	E	26555	113	2169	
(7) Other Therapy & Related Svcs Salaries	E	26565	100	2160	
(8) Sabbatical Leave	E	26575	140	2160	
b. Purchased Professional and Technical Svcs	E	26585	300	2160	\$215,000
c. Purchased Property Services	L	26590			
(1) Repairs and Maintenance Services	E	26600	430	2160	
(2) Rental of Equipment	E	26610	442	2160	
(3) Other Purchased Property Services	E	26620	400	2160	
d. Other Purchased Services	L	26625			
(1) Travel Expense Reimbursement	E	26635	582	2160	
(2) Other Purchased Services	E	26645	500	2160	
e. Supplies	L	26650			
(1) Technology-Related Supplies	E	26660	615	2160	
(2) Materials and Supplies	E	26670	610	2160	
(3) Other Supplies	E	26680	600	2160	
f. Property/Equipment	L	26685			
(1) Technology-Related Hardware	E	26695	734	2160	
(2) Technology Software	E	26705	735	2160	
(3) All Other Equipment	E	26715	730	2160	
(4) Other Property	E	26725	700	2160	
g. Miscellaneous	L	26730			
(1) Miscellaneous Non-Public Expenditures	E	26740	895	2160	
(2) Other Miscellaneous Expenditures	E	26750	800	2160	
h. Employee Benefits	L	26790			
(1) Group Insurance	E	26800	210	2160	
(2) FICA	E	26810	220	2160	
(3) Medicare	E	26820	225	2160	
(4) Employer's Contribution to	L	26825			
(a) Louisiana Teachers Retirement	E	26835	231	2160	
(b) Louisiana School Emp. Retirement	E	26845	233	2160	
(c) Other Retirement	E	26855	239	2160	
(5) Unemployment Compensation	E	26865	250	2160	
(6) Workmen's Compensation	E	26875	260	2160	
(7) Health Benefits (retirees)	E	26885	270	2160	

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GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(8) Sick Leave Severance Pay	E	26895	281	2160	
(9) Annual Leave Severance Pay	E	26905	282	2160	
(10) Other Employee Benefits	E	26915	290	2160	
53 Support Of Individual Special Needs Students	L	26950			
a. Salaries	L	26955			
(1) Supervisor (eg Assistive Tech Super)	E	26965	111	2170	
(2) Therapists/Specialists	E	26975	113	2170	
(3) Para-professionals (Aides)	E	26985	115	2170	
(4) Other Salaries	E	26995	100	2170	
(5) Sabbatical Leave	E	27005	140	2170	
b. Purchased Professional and Technical Svcs	E	27015	300	2170	
c. Purchased Property Services	L	27020			
(1) Repairs and Maintenance Services	E	27030	430	2170	
(2) Rental of Equipment	E	27040	442	2170	
(3) Other Purchased Property Services	E	27050	400	2170	
d. Other Purchased Services	L	27055			
(1) Travel Expense Reimbursement	E	27065	582	2170	
(2) Other Purchased Services	E	27075	500	2170	
e. Supplies	L	27080			
(1) Technology-Related Supplies	E	27090	615	2170	
(2) Materials and Supplies	E	27100	610	2170	
(3) Other Supplies	E	27110	600	2170	
f. Property/Equipment	L	27115			
(1) Technology-Related Hardware	E	27125	734	2170	
(2) Technology Software	E	27135	735	2170	
(3) All Other Equipment	E	27145	730	2170	
(4) Other Property	E	27155	700	2170	
g. Miscellaneous	L	27160			
(1) Miscellaneous Non-Public Expenditures	E	27170	895	2170	
(2) Other Miscellaneous Expenditures	E	27180	800	2170	
h. Employee Benefits	L	27220			
(1) Group Insurance	E	27230	210	2170	
(2) FICA	E	27240	220	2170	
(3) Medicare	E	27250	225	2170	
(4) Employer's Contribution to	L	27255			
(a) Louisiana Teachers Retirement	E	27265	231	2170	
(b) Louisiana School Emp. Retirement	E	27275	233	2170	

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GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(c) Other Retirement	E	27285	239	2170	
(5) Unemployment Compensation	E	27295	250	2170	
(6) Workmen's Compensation	E	27305	260	2170	
(7) Health Benefits (retirees)	E	27315	270	2170	
(8) Sick Leave Severance Pay	E	27325	281	2170	
(9) Annual Leave Severance Pay	E	27335	282	2170	
(10) Other Employee Benefits	E	27345	290	2170	
54 Other Pupil Support Services	L	27380			
(Includes parental and family involvement)	L	27385			
a. Salaries	L	27390			
(1) Other Supervisors	E	27400	111	2190	
(2) Other Therapists/Counselors	E	27410	113	2190	
(3) Other Clerical/Secretarial	E	27420	114	2190	
(4) Substitute/Temporary Employees	E	27430	120	2190	
(5) Other Salaries	E	27440	100	2190	
(6) Other Sabbatical Leave	E	27450	140	2190	
b. Purchased Professional and Technical Svcs	E	27460	300	2190	
c. Purchased Property Services	L	27465			
(1) Repairs and Maintenance Services	E	27475	430	2190	
(2) Rental of Equipment	E	27485	442	2190	
(3) Other Purchased Property Services	E	27495	400	2190	
d. Other Purchased Services	L	27500			
(1) Travel Expense Reimbursement	E	27510	582	2190	
(2) Other Purchased Services	E	27520	500	2190	
e. Supplies	L	27525			
(1) Technology-Related Supplies	E	27535	615	2190	
(2) Materials and Supplies	E	27545	610	2190	
(3) Other Supplies	E	27555	600	2190	
f. Property/Equipment	L	27560			
(1) Technology-Related Hardware	E	27570	734	2190	
(2) Technology Software	E	27580	735	2190	
(3) All Other Equipment	E	27590	730	2190	
(4) Other Property	E	27600	700	2190	
g. Miscellaneous	L	27605			
(1) Miscellaneous Non-Public Expenditures	E	27615	895	2190	
(2) Other Miscellaneous Expenditures	E	27625	800	2190	
h. Employee Benefits	L	27670			

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 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(1) Group Insurance	E	27680	210	2190	
(2) FICA	E	27690	220	2190	
(3) Medicare	E	27700	225	2190	
(4) Employer's Contribution to	L	27705			
(a) Louisiana Teachers Retirement	E	27715	231	2190	
(b) Louisiana School Emp. Retirement	E	27725	233	2190	
(c) Other Retirement	E	27735	239	2190	
(5) Unemployment Compensation	E	27745	250	2190	
(6) Workmen's Compensation	E	27755	260	2190	
(7) Health Benefits (retirees)	E	27765	270	2190	
(8) Sick Leave Severance Pay	E	27775	281	2190	
(9) Annual Leave Severance Pay	E	27785	282	2190	
(10) Other Employee Benefits	E	27795	290	2190	
TOTAL A. Pupil Support Services	T	28400			\$2,894,252

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ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
B. Instructional Staff Services	L	28450			
55 Improvement of Instructional Services	L	28455			
a. Regular Programs - Elem. and Sec.	L	28460			
(1) Salaries - Improvements - Reg. Prog.	L	28465			
(a) Director/Supervisors	E	28475	111	2211	\$381,491
(b) Specialists	E	28485	113	2211	
(c) Clerical/Secretarial	E	28495	114	2211	
(d) Other Salaries	E	28505	100	2211	\$0
(e) Sabbatical Leave	E	28515	140	2211	
(2) Purchased Professional and Tech. Svcs	E	28525	300	2211	\$0
(3) Purchased Property Services	L	28530			
(a) Repairs and Maintenance Services	E	28540	430	2211	
(b) Rental of Equipment	E	28550	442	2211	
(c) Other Purchased Property Svcs	E	28560	400	2211	
(4) Other Purchased Services	L	28565			
(a) Travel Expense Reimbursement	E	28575	582	2211	\$9,000
(b) Other Purchased Services	E	28585	500	2211	
(5) Supplies	L	28590			
(a) Technology-Related Supplies	E	28600	615	2211	\$500
(b) Materials and Supplies	E	28610	610	2211	\$500
(c) Other Supplies	E	28620	600	2211	
(6) Property/Equipment	L	28625			
(a) Technology-Related Hardware	E	28635	734	2211	
(b) Technology Software	E	28645	735	2211	
(c) All Other Equipment	E	28655	730	2211	
(d) Other Property	E	28665	700	2211	
(7) Miscellaneous	L	28670			
(a) Misc. Non-Public Expenditures	E	28680	895	2211	
(b) Other Miscellaneous Expenditures	E	28690	800	2211	
(8) Employee Benefits	L	28725			
(a) Group Insurance	E	28735	210	2211	\$44,966
(b) FICA	E	28745	220	2211	
(c) Medicare	E	28755	225	2211	\$5,532
(d) Employer's Contribution to	L	28760		2211	
1) Louisiana Teachers Retirement	E	28770	231	2211	\$100,523
2) Louisiana School Emp. Retire.	E	28780	233	2211	
3) Other Retirement	E	28790	239	2211	

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GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(e) Unemployment Compensation	E	28800	250	2211	
(f) Workmen's Compensation	E	28810	260	2211	\$1,190
(g) Health Benefits (retirees)	E	28820	270	2211	
(h) Sick Leave Severance Pay	E	28830	281	2211	
(i) Annual Leave Severance Pay	E	28840	282	2211	
(j) Other Employee Benefits	E	28850	290	2211	
b. Special Education Programs - Sp. Needs	L	28890			
(1) Salaries - Improvements - Sp Ed Prog	L	28895			
(a) District Sp. Ed Dir./Supervisors	E	28905	111	2212	\$103,716
(b) Specialists	E	28915	113	2212	
(c) Clerical/Secretarial	E	28925	114	2212	\$42,525
(d) Other Salaries	E	28935	100	2212	\$0
(e) Sabbatical Leave	E	28945	140	2212	
(2) Purchased Professional and Tech. Svcs	E	28955	300	2212	
(3) Purchased Property Services	L	28960			
(a) Repairs and Maintenance Services	E	28970	430	2212	
(b) Rental of Equipment	E	28980	442	2212	
(c) Other Purchased Property Svcs	E	28990	400	2212	
(4) Other Purchased Services	L	28995			
(a) Travel Expense Reimbursement	E	29005	582	2212	
(b) Other Purchased Services	E	29015	500	2212	
(5) Supplies	L	29020			
(a) Technology-Related Supplies	E	29030	615	2212	
(b) Materials and Supplies	E	29040	610	2212	
(c) Other Supplies	E	29050	600	2212	
(6) Property/Equipment	L	29055			
(a) Technology-Related Hardware	E	29065	734	2212	
(b) Technology Software	E	29075	735	2212	
(c) All Other Equipment	E	29085	730	2212	
(d) Other Property	E	29095	700	2212	
(7) Miscellaneous	L	29100			
(a) Misc. Non-Public Expenditures	E	29110	895	2212	
(b) Other Miscellaneous Expenditures	E	29120	800	2212	
(8) Employee Benefits	L	29160			
(a) Group Insurance	E	29170	210	2212	\$29,804
(b) FICA	E	29180	220	2212	
(c) Medicare	E	29190	225	2212	\$2,142

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ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(d) Employer's Contribution to	L	29195		2212	
1) Louisiana Teachers Retirement	E	29205	231	2212	\$39,046
2) Louisiana School Emp. Retire.	E	29215	233	2212	
3) Other Retirement	E	29225	239	2212	
(e) Unemployment Compensation	E	29235	250	2212	
(f) Workmen's Compensation	E	29245	260	2212	\$462
(g) Health Benefits (retirees)	E	29255	270	2212	
(h) Sick Leave Severance Pay	E	29265	281	2212	
(i) Annual Leave Severance Pay	E	29275	282	2212	
(j) Other Employee Benefits	E	29285	290	2212	
c. Gifted and Talented (G/T) Programs	L	29330			
(1) Salaries - Improvements - G/T Prog.	L	29335			
(a) Director/Supervisors	E	29345	111	2213	\$0
(b) Specialists	E	29355	113	2213	
(c) Clerical/Secretarial	E	29365	114	2213	\$24,100
(d) Other Salaries	E	29375	100	2213	
(e) Sabbatical Leave	E	29385	140	2213	
(2) Purchased Professional and Tech Svcs	E	29395	300	2213	
(3) Purchased Property Services	L	29400			
(a) Repairs and Maintenance Services	E	29410	430	2213	
(b) Rental of Equipment	E	29420	442	2213	
(c) Other Purchased Property Svcs	E	29430	400	2213	
(4) Other Purchased Services	L	29435			
(a) Travel Expense Reimbursement	E	29445	582	2213	\$2,000
(b) Other Purchased Services	E	29455	500	2213	
(5) Supplies	L	29460			
(a) Technology-Related Supplies	E	29470	615	2213	
(b) Materials and Supplies	E	29480	610	2213	
(c) Other Supplies	E	29490	600	2213	
(6) Property/Equipment	L	29495		2213	
(a) Technology-Related Hardware	E	29505	734	2213	
(b) Technology Software	E	29515	735	2213	
(c) All Other Equipment	E	29525	730	2213	
(d) Other Property	E	29535	700	2213	
(7) Miscellaneous	L	29540			
(a) Misc. Non-Public Expenditures	E	29550	895	2213	
(b) Other Miscellaneous Expenditures	E	29560	800	2213	

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ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(8) Employee Benefits	L	29590			
(a) Group Insurance	E	29600	210	2213	\$4,704
(b) FICA	E	29610	220	2213	\$0
(c) Medicare	E	29620	225	2213	\$349
(d) Employer's Contribution to	L	29625			
1) Louisiana Teachers Retirement	E	29635	231	2213	\$6,435
2) Louisiana School Emp. Retire.	E	29645	233	2213	
3) Other Retirement	E	29655	239	2213	
(e) Unemployment Compensation	E	29665	250	2213	
(f) Workmen's Compensation	E	29675	260	2213	\$76
(g) Health Benefits (retirees)	E	29685	270	2213	
(h) Sick Leave Severance Pay	E	29695	281	2213	
(i) Annual Leave Severance Pay	E	29705	282	2213	
(j) Other Employee Benefits	E	29715	290	2213	
d. Other Special Programs - No Child Left	L	29760			
Behind (NCLB) Bilingual Headstart and Early Childhood	L	29765			
(1) Salaries - Improvements - Oth Sp Prog	L	29775			
(a) Director/Supervisors	E	29785	111	2214	
(b) Specialists	E	29795	113	2214	
(c) Clerical/Secretarial	E	29805	114	2214	
(d) Other Salaries	E	29815	100	2214	
(e) Sabbatical Leave	E	29825	140	2214	
(2) Purchased Professional and Tech Svcs	E	29835	300	2214	
(3) Purchased Property Services	L	29840			
(a) Repairs and Maintenance Services	E	29850	430	2214	
(b) Rental of Equipment	E	29860	442	2214	
(c) Other Purchased Property Svcs	E	29870	400	2214	
(4) Other Purchased Services	L	29875			
(a) Travel Expense Reimbursement	E	29885	582	2214	
(b) Other Purchased Services	E	29895	500	2214	
(5) Supplies	L	29900			
(a) Technology-Related Supplies	E	29910	615	2214	
(b) Materials and Supplies	E	29920	610	2214	
(c) Other Supplies	E	29930	600	2214	
(6) Property/Equipment	L	29935			
(a) Technology-Related Hardware	E	29945	734	2214	

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	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(b) Technology Software	E	29955	735	2214	
(c) All Other Equipment	E	29965	730	2214	
(d) Other Property	E	29975	700	2214	
(7) Miscellaneous	L	29980			
(a) Misc. Non-Public Expenditures	E	29990	895	2214	
(b) Other Miscellaneous Expenditures	E	30000	800	2214	
(8) Employee Benefits	L	30030			
(a) Group Insurance	E	30040	210	2214	
(b) FICA	E	30050	220	2214	
(c) Medicare	E	30060	225	2214	
(d) Employer's Contribution to	L	30065			
1) Louisiana Teachers Retirement	E	30075	231	2214	
2) Louisiana School Emp. Retire.	E	30085	233	2214	
3) Other Retirement	E	30095	239	2214	
(e) Unemployment Compensation	E	30105	250	2214	
(f) Workmen's Compensation	E	30115	260	2214	
(g) Health Benefits (retirees)	E	30125	270	2214	
(h) Sick Leave Severance Pay	E	30135	281	2214	
(i) Annual Leave Severance Pay	E	30145	282	2214	
(j) Other Employee Benefits	E	30155	290	2214	
e. Career and Technical Education Programs	L	30200			
(1) Salaries - Improve. - Career & Tech.	L	30205			
(a) Director/Supervisors	E	30215	111	2215	
(b) Specialists	E	30225	113	2215	
(c) Clerical/Secretarial	E	30235	114	2215	
(d) Other Salaries	E	30245	100	2215	
(e) Sabbatical Leave	E	30255	140	2215	
(2) Purchased Professional and Tech Svcs	E	30265	300	2215	
(3) Purchased Property Services	L	30270			
(a) Repairs and Maintenance Services	E	30280	430	2215	
(b) Rental of Equipment	E	30290	442	2215	
(c) Other Purchased Property Svcs	E	30300	400	2215	
(4) Other Purchased Services	L	30305			
(a) Travel Expense Reimbursement	E	30315	582	2215	
(b) Other Purchased Services	E	30325	500	2215	
(5) Supplies	L	30330			
(a) Technology-Related Supplies	E	30340	615	2215	

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ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(b) Materials and Supplies	E	30350	610	2215	
(c) Other Supplies	E	30360	600	2215	
(6) Property/Equipment	L	30365			
(a) Technology-Related Hardware	E	30375	734	2215	
(b) Technology Software	E	30385	735	2215	
(c) All Other Equipment	E	30395	730	2215	
(d) Other Property	E	30405	700	2215	
(7) Miscellaneous	L	30410			
(a) Misc. Non-Public Expenditures	E	30420	895	2215	
(b) Other Miscellaneous Expenditures	E	30430		2215	
(8) Employee Benefits	L	30470			
(a) Group Insurance	E	30480	210	2215	
(b) FICA	E	30490	220	2215	
(c) Medicare	E	30500	225	2215	
(d) Employer's Contribution to	L	30505			
1) Louisiana Teachers Retirement	E	30515	231	2215	
2) Louisiana School Emp. Retire.	E	30525	233	2215	
3) Other Retirement	E	30535	239	2215	
(e) Unemployment Compensation	E	30545	250	2215	
(f) Workmen's Compensation	E	30555	260	2215	
(g) Health Benefits (retirees)	E	30565	270	2215	
(h) Sick Leave Severance Pay	E	30575	281	2215	
(i) Annual Leave Severance Pay	E	30585	282	2215	
(j) Other Employee Benefits	E	30595	290	2215	
f. Adult Education Programs	L	30640			
(1) Salaries - Improve. - Adult Ed. Prog	L	30645			
(a) Director/Supervisors	E	30650	111	2216	
(b) Specialists	E	30655	113	2216	
(c) Clerical/Secretarial	E	30660	114	2216	
(d) Other Salaries	E	30665	100	2216	
(e) Sabbatical Leave	E	30670	140	2216	
(2) Purchased Professional and Tech Svcs	E	30675	300	2216	
(3) Purchased Property Services	L	30680			
(a) Repairs and Maintenance Services	E	30685	430	2216	
(b) Rental of Equipment	E	30690	442	2216	
(c) Other Purchased Property Svcs	E	30695	400	2216	
(4) Other Purchased Services	L	30700			

ZACHARY COMMUNITY SCHOOL BOARD
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ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(a) Travel Expense Reimbursement	E	30705	582	2216	
(b) Other Purchased Services	E	30710	500	2216	
(5) Supplies	L	30715			
(a) Technology-Related Supplies	E	30720	615	2216	
(b) Materials and Supplies	E	30725	610	2216	
(c) Other Supplies	E	30730	600	2216	
(6) Property/Equipment	L	30735			
(a) Technology-Related Hardware	E	30740	734	2216	
(b) Technology Software	E	30745	735	2216	
(c) All Other Equipment	E	30750	730	2216	
(d) Other Property	E	30755	700	2216	
(7) Miscellaneous	L	30760			
(a) Misc. Non-Public Expenditures	E	30765	895	2216	
(b) Other Miscellaneous Expenditures	E	30770	800	2216	
(8) Employee Benefits	L	30775			
(a) Group Insurance	E	30780	210	2216	
(b) FICA	E	30785	220	2216	
(c) Medicare	E	30790	225	2216	
(d) Employer's Contribution to	L	30795			
1) Louisiana Teachers Retirement	E	30800	231	2216	
2) Louisiana School Emp. Retire.	E	30805	233	2216	
3) Other Retirement	E	30810	239	2216	
(e) Unemployment Compensation	E	30815	250	2216	
(f) Workmen's Compensation	E	30820	260	2216	
(g) Health Benefits (retirees)	E	30825	270	2216	
(h) Sick Leave Severance Pay	E	30830	281	2216	
(i) Annual Leave Severance Pay	E	30835	282	2216	
(j) Other Employee Benefits	E	30840	290	2216	
g. Improvement of Other Educational Programs	L	30850			
(1) Salaries - Improve. - Other Ed. Prog.	L	30855			
(a) Director/Super. (e.g. JROTC CO)	E	30865	111	2219	
(b) Specialists	E	30875	113	2219	
(c) Clerical/Secretarial	E	30885	114	2219	
(d) Other Salaries	E	30895	100	2219	
(e) Sabbatical Leave	E	30905	140	2219	
(2) Purchased Professional and Tech Svcs	E	30915	300	2219	
(3) Purchased Property Services	L	30920			

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 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(a) Repairs and Maintenance Services	E	30930	430	2219	
(b) Rental of Equipment	E	30940	442	2219	
(c) Other Purchased Property Svcs	E	30950	400	2219	
(4) Other Purchased Services	L	30955			
(a) Travel Expense Reimbursement	E	30965	582	2219	
(b) Other Purchased Services	E	30975	500	2219	
(5) Supplies	L	30980		2219	
(a) Technology-Related Supplies	E	30990	615	2219	
(b) Materials and Supplies	E	31000	610	2219	
(c) Other Supplies	E	31010	600	2219	
(6) Property/Equipment	L	31015			
(a) Technology-Related Hardware	E	31025	734	2219	
(b) Technology Software	E	31035	735	2219	
(c) All Other Equipment	E	31045	730	2219	
(d) Other Property	E	31055	700	2219	
(7) Miscellaneous	L	31060			
(a) Misc. Non-Public Expenditures	E	31070	895	2219	
(b) Other Miscellaneous Expenditures	E	31080	800	2219	
(8) Employee Benefits	L	31120			
(a) Group Insurance	E	31130	210	2219	
(b) FICA	E	31140	220	2219	
(c) Medicare	E	31150	225	2219	
(d) Employer's Contribution to	L	31155			
1) Louisiana Teachers Retirement	E	31165	231	2219	
2) Louisiana School Emp. Retire.	E	31175	233	2219	
3) Other Retirement	E	31185	239	2219	
(e) Unemployment Compensation	E	31195	250	2219	
(f) Workmen's Compensation	E	31205	260	2219	
(g) Health Benefits (retirees)	E	31215	270	2219	
(h) Sick Leave Severance Pay	E	31225	281	2219	
(i) Annual Leave Severance Pay	E	31235	282	2219	
(j) Other Employee Benefits	E	31245	290	2219	
56 Instruction and Curriculum Development Svcs	L	31290			
a. Salaries - Instr. & Curr. Dev. Svcs.	L	31295			
(1) Director/Supervisors	E	31305	111	2220	
(2) Specialists	E	31315	113	2220	\$0
(3) Clerical/Secretarial	E	31325	114	2220	

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	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(4) Other Salaries	E	31335	100	2220	\$0
(5) Sabbatical Leave	E	31345	140	2220	
b. Purchased Professional and Technical Svcs	E	31355	300	2220	\$0
c. Purchased Property Services	L	31360			
(1) Repairs and Maintenance Services	E	31370	430	2220	
(2) Rental of Equipment	E	31380	442	2220	
(3) Other Purchased Property Services	E	31390	400	2220	
d. Other Purchased Services	L	31395			
(1) Travel Expense Reimbursement	E	31405	582	2220	
(2) Other Purchased Services	E	31415	500	2220	
e. Supplies	L	31420			
(1) Technology-Related Supplies	E	31430	615	2220	
(2) Materials and Supplies	E	31440	610	2220	
(3) Books and Periodicals	E	31450	640	2220	
(4) Other Supplies	E	31460	600	2220	
f. Property/Equipment	L	31465			
(1) Technology-Related Hardware	E	31475	734	2220	
(2) Technology Software	E	31485	735	2220	
(3) All Other Equipment	E	31495	730	2220	
(4) Other Property	E	31505	700	2220	
g. Miscellaneous	L	31510			
(1) Miscellaneous Non-Public Expenditures	E	31520	895	2220	
(2) Other Miscellaneous Expenditures	E	31530	800	2220	
h. Employee Benefits	L	31570			
(1) Group Insurance	E	31580	210	2220	
(2) FICA	E	31590	220	2220	
(3) Medicare	E	31600	225	2220	
(4) Employer's Contribution to	L	31605			
(a) Louisiana Teachers Retirement	E	31615	231	2220	
(b) Louisiana School Emp. Retirement	E	31625	233	2220	
(c) Other Retirement	E	31635	239	2220	
(5) Unemployment Compensation	E	31645	250	2220	
(6) Workmen's Compensation	E	31655	260	2220	
(7) Health Benefits (retirees)	E	31665	270	2220	
(8) Sick Leave Severance Pay	E	31675	281	2220	
(9) Annual Leave Severance Pay	E	31685	282	2220	
(10) Other Employee Benefits	E	31695	290	2220	

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	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
57 Instructional Staff Training Services	L	31740			
a. Staff Training - Regular Education	L	31745			
(1) Salaries - Staff Training - Reg. Ed.	L	31750			
(a) Director/Supervisors	E	31760	111	2231	
(b) Staff Instructors	E	31770	112	2231	
(c) Specialists	E	31780	113	2231	
(d) Other Salaries	E	31790	100	2231	
(e) Sabbatical Leave	E	31800	140	2231	
(f) Stipend Pay	E	31810	150	2231	
(2) Purchased Professional and Tech Svcs	E	31820	300	2231	\$2,800
(3) Purchased Property Services	L	31825			
(a) Repairs and Maintenance Services	E	31835	430	2231	
(b) Rental of Equipment	E	31845	442	2231	
(c) Other Purchased Property Svcs	E	31855	400	2231	
(4) Other Purchased Services	L	31860			
(a) Travel Expense Reimbursement	E	31870	582	2231	
(b) Other Purchased Services	E	31880	500	2231	\$6,500
(5) Supplies	L	31885			
(a) Technology-Related Supplies	E	31895	615	2231	
(b) Materials and Supplies	E	31905	610	2231	
(c) Other Supplies	E	31915	600	2231	\$1,500
(6) Property/Equipment	L	31920			
(a) Technology-Related Hardware	E	31930	734	2231	
(b) Technology Software	E	31940	735	2231	
(c) All Other Equipment	E	31950	730	2231	
(d) Other Property	E	31960	700	2231	
(7) Miscellaneous	L	31965			
(a) Misc. Non-Public Expenditures	E	31975	895	2231	
(b) Other Miscellaneous Expenditures	E	31985	800	2231	
(8) Employee Benefits	L	32020			
(a) Group Insurance	E	32030	210	2231	
(b) FICA	E	32040	220	2231	\$0
(c) Medicare	E	32050	225	2231	\$363
(d) Employer's Contribution to	L	32055			
1) Louisiana Teachers Retirement	E	32065	231	2231	\$6,675
2) Louisiana School Emp. Retire.	E	32075	233	2231	
3) Other Retirement	E	32085	239	2231	

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ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(e) Educational Reimbursement	E	32095	240	2231	
(f) Unemployment Compensation	E	32105	250	2231	
(g) Workmen's Compensation	E	32115	260	2231	\$79
(h) Health Benefits (retirees)	E	32125	270	2231	
(i) Sick Leave Severance Pay	E	32135	281	2231	
(j) Annual Leave Severance Pay	E	32145	282	2231	
(k) Other Employee Benefits	E	32155	290	2231	
b. Staff Training - Sp. Ed. - Special Needs	L	32190			
(1) Salaries - Staff Training - Sp. Ed.	L	32195			
(a) Director/Supervisors	E	32205	111	2232	
(b) Staff Instructors	E	32215	112	2232	
(c) Specialists	E	32225	113	2232	
(d) Other Salaries	E	32235	100	2232	
(e) Sabbatical Leave	E	32245	140	2232	
(f) Stipend Pay	E	32255	150	2232	
(2) Purchased Professional and Tech Svcs	E	32265	300	2232	
(3) Purchased Property Services	L	32270			
(a) Repairs and Maintenance Services	E	32280	430	2232	
(b) Rental of Equipment	E	32290	442	2232	
(c) Other Purchased Property Svcs	E	32300	400	2232	
(4) Other Purchased Services	L	32305			
(a) Travel Expense Reimbursement	E	32315	582	2232	
(b) Other Purchased Services	E	32325	500	2232	
(5) Supplies	L	32330			
(a) Technology-Related Supplies	E	32340	615	2232	
(b) Materials and Supplies	E	32350	610	2232	
(c) Other Supplies	E	32360	600	2232	
(6) Property/Equipment	L	32365			
(a) Technology-Related Hardware	E	32375	734	2232	
(b) Technology Software	E	32385	735	2232	
(c) All Other Equipment	E	32395		2232	
(d) Other Property	E	32405	700	2232	
(7) Miscellaneous	L	32410			
(a) Misc. Non-Public Expenditures	E	32420	895	2232	
(b) Other Miscellaneous Expenditures	E	32430	800	2232	
(8) Employee Benefits	L	32460			
(a) Group Insurance	E	32555	210	2232	

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	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(b) FICA	E	32565	220	2232	
(c) Medicare	E	32575	225	2232	
(d) Employer's Contribution to	L	32580			
1) Louisiana Teachers Retirement	E	32590	231	2232	
2) Louisiana School Emp. Retire.	E	32600	233	2232	
3) Other Retirement	E	32610	239	2232	
(e) Educational Reimbursement	E	32620	240	2232	
(f) Unemployment Compensation	E	32630	250	2232	
(g) Workmen's Compensation	E	32640	260	2232	
(h) Health Benefits (retirees)	E	32650	270	2232	
(i) Sick Leave Severance Pay	E	32660	281	2232	
(j) Annual Leave Severance Pay	E	32670	282	2232	
(k) Other Employee Benefits	E	32680	290	2232	
c. Staff Training - Gifted and Talented Prog	L	32730			
(1) Salaries - Staff Training - G/T Prog	L	32735			
(a) Director/Supervisors	E	32745	111	2233	
(b) Staff Instructors	E	32755	112	2233	
(c) Specialists	E	32765	113	2233	
(d) Other Salaries	E	32775	100	2233	
(e) Sabbatical Leave	E	32785	140	2233	
(f) Stipend Pay	E	32795	150	2233	
(2) Purchased Professional and Tech Svcs	E	32805	300	2233	
(3) Purchased Property Services	L	32810			
(a) Repairs and Maintenance Services	E	32820	430	2233	
(b) Rental of Equipment	E	32830	442	2233	
(c) Other Purchased Property Svcs	E	32840	400	2233	
(4) Other Purchased Services	L	32845			
(a) Travel Expense Reimbursement	E	32855	582	2233	
(b) Other Purchased Services	E	32865	500	2233	
(5) Supplies	L	32870			
(a) Technology-Related Supplies	E	32880	615	2233	
(b) Materials and Supplies	E	32890	610	2233	
(c) Other Supplies	E	32900	600	2233	
(6) Property/Equipment	L	32905			
(a) Technology-Related Hardware	E	32915	734	2233	
(b) Technology Software	E	32925	735	2233	
(c) All Other Equipment	E	32935	730	2233	

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	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(d) Other Property	E	32945	700	2233	
(7) Miscellaneous	L	32950			
(a) Misc. Non-Public Expenditures	E	32960	895	2233	
(b) Other Miscellaneous Expenditures	E	32970	800	2233	
(8) Employee Benefits	L	33000			
(a) Group Insurance	E	33010	210	2233	
(b) FICA	E	33020	220	2233	
(c) Medicare	E	33030	225	2233	
(d) Employer's Contribution to	L	33035			
1) Louisiana Teachers Retirement	E	33045	231	2233	
2) Louisiana School Emp. Retire.	E	33055	233	2233	
3) Other Retirement	E	33065	239	2233	
(e) Educational Reimbursement	E	33075	240	2233	
(f) Unemployment Compensation	E	33085	250	2233	
(g) Workmen's Compensation	E	33095	260	2233	
(h) Health Benefits (retirees)	E	33105	270	2233	
(i) Sick Leave Severance Pay	E	33115	281	2233	
(j) Annual Leave Severance Pay	E	33125	282	2233	
(k) Other Employee Benefits	E	33135	290	2233	
d. Staff Training - Other Special Prog -	L	33180			
No Child Left Behind (NCLB) Bilingual	L	33185			
Headstart and Early Childhood Prog	L	33190			
(1) Salaries	L	33195			
(a) Director/Supervisors	E	33205	111	2234	
(b) Staff Instructors	E	33215	112	2234	
(c) Specialists	E	33225	113	2234	
(d) Other Salaries	E	33235	100	2234	
(e) Sabbatical Leave	E	33245	140	2234	
(f) Stipend Pay	E	33255	150	2234	
(2) Purchased Professional and Tech Svcs	E	33265	300	2234	
(3) Purchased Property Services	L	33270			
(a) Repairs and Maintenance Services	E	33280	430	2234	
(b) Rental of Equipment	E	33290	442	2234	
(c) Other Purchased Property Svcs	E	33300	400	2234	
(4) Other Purchased Services	L	33305			
(a) Travel Expense Reimbursement	E	33315	582	2234	
(b) Other Purchased Services	E	33325	500	2234	

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ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(5) Supplies	L	33330			
(a) Technology-Related Supplies	E	33340	615	2234	
(b) Materials and Supplies	E	33350	610	2234	
(c) Other Supplies	E	33360	600	2234	
(6) Property/Equipment	L	33365			
(a) Technology-Related Hardware	E	33375	734	2234	
(b) Technology Software	E	33385	735	2234	
(c) All Other Equipment	E	33395	730	2234	
(d) Other Property	E	33405	700	2234	
(7) Miscellaneous	L	33410			
(a) Misc. Non-Public Expenditures	E	33420	895	2234	
(b) Other Miscellaneous Expenditures	E	33430	800	2234	
(8) Employee Benefits	L	33470			
(a) Group Insurance	E	33480	210	2234	
(b) FICA	E	33490	220	2234	
(c) Medicare	E	33500	225	2234	
(d) Employer's Contribution to	L	33505			
1) Louisiana Teachers Retirement	E	33515	231	2234	
2) Louisiana School Emp. Retire.	E	33525	233	2234	
3) Other Retirement	E	33535	239	2234	
(e) Educational Reimbursement	E	33545	240	2234	
(f) Unemployment Compensation	E	33555	250	2234	
(g) Workmen's Compensation	E	33565	260	2234	
(h) Health Benefits (retirees)	E	33575	270	2234	
(i) Sick Leave Severance Pay	E	33585	281	2234	
(j) Annual Leave Severance Pay	E	33595	282	2234	
(k) Other Employee Benefits	E	33605	290	2234	
e. Staff Training - Career & Tech Ed. Prog	L	33650			
(1) Salaries	L	33655			
(a) Director/Supervisors	E	33665	111	2235	
(b) Staff Instructors	E	33675	112	2235	
(c) Specialists	E	33685	113	2235	
(d) Other Salaries	E	33695	100	2235	\$1,500
(e) Sabbatical Leave	E	33705	140	2235	
(f) Stipend Pay	E	33715	150	2235	
(2) Purchased Professional and Tech Svcs	E	33725	300	2235	
(3) Purchased Property Services	L	33730			

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(a) Repairs and Maintenance Services	E	33740	430	2235	
(b) Rental of Equipment	E	33750	442	2235	
(c) Other Purchased Property Svcs	E	33760	400	2235	
(4) Other Purchased Services	L	33765			
(a) Travel Expense Reimbursement	E	33775	582	2235	\$5,000
(b) Other Purchased Services	E	33785	500	2235	
(5) Supplies	L	33790			
(a) Technology-Related Supplies	E	33800	615	2235	
(b) Materials and Supplies	E	33810	610	2235	
(c) Other Supplies	E	33820	600	2235	
(6) Property/Equipment	L	33825			
(a) Technology-Related Hardware	E	33835	734	2235	
(b) Technology Software	E	33845	735	2235	
(c) All Other Equipment	E	33855	730	2235	
(d) Other Property	E	33865	700	2235	
(7) Miscellaneous	L	33870			
(a) Misc. Non-Public Expenditures	E	33880	895	2235	
(b) Other Miscellaneous Expenditures	E	33890	800	2235	
(8) Employee Benefits	L	33940			
(a) Group Insurance	E	33950	210	2235	
(b) FICA	E	33960	220	2235	\$93
(c) Medicare	E	33970	225	2235	\$22
(d) Employer's Contribution to	L	33975			
1) Louisiana Teachers Retirement	E	33985	231	2235	\$0
2) Louisiana School Emp. Retire.	E	33995	233	2235	
3) Other Retirement	E	34005	239	2235	
(e) Educational Reimbursement	E	34015	240	2235	
(f) Unemployment Compensation	E	34025	250	2235	
(g) Workmen's Compensation	E	34035	260	2235	\$5
(h) Health Benefits (retirees)	E	34045	270	2235	
(i) Sick Leave Severance Pay	E	34055	281	2235	
(j) Annual Leave Severance Pay	E	34065	282	2235	
(k) Other Employee Benefits	E	34075	290	2235	
f. Staff Training - Adult Education Program	L	34120			
(1) Salaries	L	34125			
(a) Director/Supervisors	E	34135	111	2236	
(b) Staff Instructors	E	34145	112	2236	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(c) Specialists	E	34155	113	2236	
(d) Other Salaries	E	34165	100	2236	
(e) Sabbatical Leave	E	34175	140	2236	
(f) Stipend Pay	E	34185	150	2236	
(2) Purchased Professional and Tech Svcs	E	34195	300	2236	
(3) Purchased Property Services	L	34200			
(a) Repairs and Maintenance Services	E	34210	430	2236	
(b) Rental of Equipment	E	34220	442	2236	
(c) Other Purchased Property Svcs	E	34230	400	2236	
(4) Other Purchased Services	L	34235			
(a) Travel Expense Reimbursement	E	34245	582	2236	
(b) Other Purchased Services	E	34255	500	2236	
(5) Supplies	L	34260			
(a) Technology-Related Supplies	E	34270	615	2236	
(b) Materials and Supplies	E	34280	610	2236	
(c) Other Supplies	E	34290	600	2236	
(6) Property/Equipment	L	34295			
(a) Technology-Related Hardware	E	34305	734	2236	
(b) Technology Software	E	34315	735	2236	
(c) All Other Equipment	E	34325	730	2236	
(d) Other Property	E	34335	700	2236	
(7) Miscellaneous	L	34340			
(a) Misc. Non-Public Expenditures	E	34350	895	2236	
(b) Other Miscellaneous Expenditures	E	34360	800	2236	
(8) Employee Benefits	L	34400			
(a) Group Insurance	E	34410	210	2236	
(b) FICA	E	34420	220	2236	
(c) Medicare	E	34430	225	2236	
(d) Employer's Contribution to	L	34435			
1) Louisiana Teachers Retirement	E	34445	231	2236	
2) Louisiana School Emp. Retire.	E	34455	233	2236	
3) Other Retirement	E	34465	239	2236	
(e) Educational Reimbursement	E	34475	240	2236	
(f) Unemployment Compensation	E	34485	250	2236	
(g) Workmen's Compensation	E	34495	260	2236	
(h) Health Benefits (retirees)	E	34505	270	2236	
(i) Sick Leave Severance Pay	E	34515	281	2236	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(j) Annual Leave Severance Pay	E	34525	282	2236	
(k) Other Employee Benefits	E	34535	290	2236	
g. Staff Training - Other Education Program	L	34570			
(1) Salaries	L	34575			
(a) Director/Supervisors	E	34585	111	2239	
(b) Staff Instructors	E	34595	112	2239	
(c) Specialists	E	34605	113	2239	
(d) Other Salaries	E	34615	100	2239	
(e) Sabbatical Leave	E	34625	140	2239	
(f) Stipend Pay	E	34635	150	2239	
(2) Purchased Professional and Tech Svcs	E	34645	300	2239	
(3) Purchased Property Services	L	34650			
(a) Repairs and Maintenance Services	E	34660	430	2239	
(b) Rental of Equipment	E	34670	442	2239	
(c) Other Purchased Property Svcs	E	34680	400	2239	
(4) Other Purchased Services	L	34685			
(a) Travel Expense Reimbursement	E	34695	582	2239	
(b) Other Purchased Services	E	34705	500	2239	
(5) Supplies	L	34710			
(a) Technology-Related Supplies	E	34720	615	2239	
(b) Materials and Supplies	E	34730	610	2239	
(c) Other Supplies	E	34740	600	2239	
(6) Property/Equipment	L	34745			
(a) Technology-Related Hardware	E	34755	734	2239	
(b) Technology Software	E	34765	735	2239	
(c) All Other Equipment	E	34775	730	2239	
(d) Other Property	E	34785	700	2239	
(7) Miscellaneous	L	34790			
(a) Misc. Non-Public Expenditures	E	34800	895	2239	
(b) Other Miscellaneous Expenditures	E	34810	800	2239	
(8) Employee Benefits	L	34860			
(a) Group Insurance	E	34870	210	2239	
(b) FICA	E	34880	220	2239	
(c) Medicare	E	34890	225	2239	
(d) Employer's Contribution to	L	34895			
1) Louisiana Teachers Retirement	E	34905	231	2239	
2) Louisiana School Emp. Retire.	E	34915	233	2239	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
3) Other Retirement	E	34925	239	2239	
(e) Educational Reimbursement	E	34935	240	2239	
(f) Unemployment Compensation	E	34945	250	2239	
(g) Workmen's Compensation	E	34955	260	2239	
(h) Health Benefits (retirees)	E	34965	270	2239	
(i) Sick Leave Severance Pay	E	34975	281	2239	
(j) Annual Leave Severance Pay	E	34985	282	2239	
(k) Other Employee Benefits	E	34995	290	2239	
58 Library / Media Services	L	35040			
a. School Library/Media Services	L	35045			
(1) Salaries	L	35050			
(a) Dir/Super. - Gen. Library Svcs	E	35060	111	2251	
(b) Head Librarian/Librarian - Sch.	E	35070	112	2252	\$424,286
(c) Library Specialists	E	35080	113	2252	
(d) Clerical/Secretarial	E	35090	114	2252	
(e) Library/Media Aides	E	35100	115	2252	
(f) Other Salaries	E	35110	100	2252	\$3,050
(g) Sabbatical Leave	E	35120	140	2252	
(2) Purchased Professional and Tech Svcs	E	35130	300	2252	
(3) Purchased Property Services	L	35135			
(a) Repairs and Maintenance Services	E	35145	430	2252	
(b) Rental of Equipment	E	35155	442	2252	
(c) Other Purchased Property Svcs	E	35165	400	2252	
(4) Other Purchased Services	L	35170			
(a) Travel Expense Reimbursement	E	35180	582	2252	
(b) Other Purchased Services	E	35190	500	2252	\$25,500
(5) Supplies	L	35195			
(a) Technology-Related Supplies	E	35205	615	2252	
(b) Materials and Supplies	E	35215	610	2252	
(c) Books and Periodicals	E	35225	640	2252	\$8,500
(d) Other Supplies	E	35235	600	2252	
(6) Property/Equipment	L	35240			
(a) Technology-Related Hardware	E	35250	734	2252	
(b) Technology Software	E	35260	735	2252	
(c) All Other Equipment	E	35270	730	2252	
(d) Other Property	E	35280	700	2252	
(7) Miscellaneous	L	35285			

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(a) Misc. Non-Public Expenditures	E	35295	895	2252	
(b) Other Miscellaneous Expenditures	E	35305	800	2252	
b. Other Educational Media Services	L	35330			
(1) Salaries	L	35335			
(a) Supervisors	E	35345	111	2259	
(b) Media-Based Teacher (Ed TV CAI)	E	35355	112	2259	
(2) Specialists	E	35365	113	2259	
(d) Clerical/Secretarial	E	35375	114	2259	
(e) Other Salaries - Ed. Media Svcs	E	35385	100	2259	
(f) Sabbatical Leave	E	35395	140	2259	
(2) Purchased Professional and Tech Svcs	E	35405	300	2259	
(3) Purchased Property Services	L	35410			
(a) Repairs and Maintenance Services	E	35420	430	2259	
(b) Rental of Equipment	E	35430	442	2259	
(c) Other Purchased Property Svcs	E	35440	400	2259	
(4) Other Purchased Services	L	35445			
(a) Travel Expense Reimbursement	E	35455	582	2259	
(b) Other Purchased Services	E	35465	500	2259	
(5) Supplies	L	35470			
(a) Technology-Related Supplies	E	35480	615	2259	
(b) Materials and Supplies	E	35490	610	2259	
(c) Books and Periodicals	E	35500	640	2259	\$450
(d) Other Supplies	E	35510	600	2259	
(6) Property/Equipment	L	35515			
(a) Technology-Related Hardware	E	35525	734	2259	
(b) Technology Software	E	35535	735	2259	
(c) All Other Equipment	E	35545	730	2259	
(d) Other Property	E	35555	700	2259	
(7) Miscellaneous	L	35560			
(a) Misc. Non-Public Expenditures	E	35570	895	2259	
(b) Other Miscellaneous Expenditures	E	35580	800	2259	
(8) Employee Benefits (Lib./Media Svcs)	L	35600			
(a) Group Insurance	E	35610	210	2250	\$62,223
(b) FICA	E	35620	220	2250	\$930
(c) Medicare	E	35630	225	2250	\$6,203
(d) Employer's Contribution to	L	35635			
1) Louisiana Teachers Retirement	E	35645	231	2250	\$114,099

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
2) Louisiana School Emp. Retire.	E	35655	233	2250	
3) Other Retirement	E	35665	239	2250	
(e) Unemployment Compensation	E	35675	250	2250	
(f) Workmen's Compensation	E	35685	260	2250	\$1,350
(g) Health Benefits (retirees)	E	35695	270	2250	
(h) Sick Leave Severance Pay	E	35705	281	2250	
(i) Annual Leave Severance Pay	E	35715	282	2250	
(j) Other Employee Benefits	E	35725	290	2250	
59 Other Instructional Staff Services	L	35770			
a. Salaries - All Other Instructional	L	35775			
(1) Director/Supervisors	E	35785	111	2290	
(2) Specialists	E	35795	113	2290	\$250,116
(3) Clerical/Secretarial	E	35805	114	2290	
(4) Other Salaries	E	35815	100	2290	
(5) Substitute/Temporary Employees	E	35825	120	2290	
(6) Sabbatical Leave	E	35835	140	2290	
b. Purchased Professional and Tech Svcs	E	35845	300	2290	
c. Purchased Property Services	L	35850			
(1) Repairs and Maintenance Services	E	35860	430	2290	
(2) Rental of Equipment	E	35870	442	2290	
(3) Other Purchased Property Services	E	35880	400	2290	
d. Other Purchased Services	L	35885			
(1) Travel Expense Reimbursement	E	35895	582	2290	
(2) Other Purchased Services	E	35905	500	2290	
e. Supplies	L	35910			
(1) Technology-Related Supplies	E	35920	615	2290	
(2) Materials and Supplies	E	35930	610	2290	
(3) Other Supplies	E	35940	600	2290	
f. Property/Equipment	L	35945			
(1) Technology-Related Hardware	E	35955	734	2290	
(2) Technology Software	E	35965	735	2290	
(3) All Other Equipment	E	35975	730	2290	
(4) Other Property	E	35985	700	2290	
g. Miscellaneous	L	35990			
(1) Miscellaneous Non-Public Expenditures	E	36000	895	2290	
(2) Other Miscellaneous Expenditures	E	36010	800	2290	
h. Employee Benefits	L	36060			

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED
					Budget
(1) Group Insurance	E	36070	210	2290	\$41,048
(2) FICA	E	36080	220	2290	\$0
(3) Medicare	E	36090	225	2290	\$3,630
(4) Employer's Contribution to	L	36095			
(a) Louisiana Teachers Retirement	E	36105	231	2290	\$66,781
(b) Louisiana School Emp. Retirement	E	36115	233	2290	
(c) Other Retirement	E	36125	239	2290	
(5) Unemployment Compensation	E	36135	250	2290	
(6) Workmen's Compensation	E	36145	260	2290	\$790
(7) Health Benefits (retirees)	E	36155	270	2290	
(8) Sick Leave Severance Pay	E	36165	281	2290	
(9) Annual Leave Severance Pay	E	36175	282	2290	
(10) Other Employee Benefits	E	36185	290	2290	
TOTAL B. Instructional Staff Services	T	36800			\$1,832,554

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
C. General Administration	L	36820			
60 Board of Education Services	L	36825			
a. Salaries	L	36830			
(1) Board Members	E	36840	111	2311	\$54,000
(3) Board Attorneys	E	36850	118	2311	
(2) Board Secretary	E	36860	114	2312	\$85,875
(4) Supervisors - Tax Assess & Collect	E	36870	111	2315	
(5) Clerical/Sec. - Tax Assess & Collect	E	36880	114	2315	
(6) Other Tax Assess & Collect Salaries	E	36890	100	2315	
(7) Sub/Temp Employees - Board of Ed Svcs	E	36900	120	2310	
(8) Other Board of Ed. Svcs Salaries	E	36910	100	2310	
(9) Sabbatical Leave	E	36920	140	2310	
b. Purchased Professional and Technical Svcs	L	36925			
(1) Purchased Official / Admin. Services	L	36930			
(a) Assessor Fees	E	36940	311	2310	
(b) Sheriff Tax Collection Fees	E	36950	312	2310	
(c) Pension Accumulation Fund	E	36960	313	2310	\$350,000
(d) Sales Tax Collection Fees	E	36970	314	2310	\$125,000
(e) State Tax Commission Fees	E	36980	315	2310	
(f) Election Fees	E	36990	316	2310	\$35,000
(g) Management Consultants	E	37000	317	2310	
(h) Other Service Fees	E	37010	319	2310	
(2) Other Purchased Professional Services	L	37015			
(a) Legal Services	E	37025	332	2310	\$50,000
(b) Audit Services	E	37035	333	2310	
(3) Other Purchased Prof. and Tech. Svcs	E	37045	300	2310	\$12,000
c. Purchased Property Services	L	37050			
(1) Repairs and Maintenance Services	E	37060	430	2310	
(2) Other Purchased Property Services	E	37070	400	2310	
d. Other Purchased Services	L	37075			
(1) Insurance (Other than Emp. Benefits)	L	37080			
(a) Liability Insurance	E	37090	521	2310	\$45,000
(b) Errors and Omissions	E	37100	524	2310	\$13,500
(c) Faithful Performance	E	37110	525	2310	\$100
(2) Communications (phone/internet/post)	E	37120	530	2310	
(3) Advertising/Public Notices/Bd Minutes	E	37130	540	2310	\$10,000
(4) Travel	L	37135			

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(a) Mileage Allowance	E	37145	581	2310	
(b) Travel Expense Reimbursement	E	37155	582	2310	\$25,000
(5) Other Purchased Services	E	37165	500	2310	
e. Supplies	L	37170			
(1) Technology-Related Supplies	E	37180	615	2310	\$1,000
(2) Materials and Supplies	E	37190	610	2310	\$5,000
(3) Other Supplies	E	37200	600	2310	
f. Property/Equipment	L	37205			
(1) Technology-Related Hardware	E	37215	734	2310	
(2) Technology Software	E	37225	735	2310	
(3) All Other Equipment	E	37235	730	2310	
(4) Other Property	E	37245	700	2310	
g. Debt Service and Miscellaneous	L	37250			
(1) Dues and Fees	E	37260	810	2310	\$18,000
(2) Judgements	E	37270	820	2310	
(3) Miscellaneous Non-Public Expenditures	E	37280	895	2310	
(4) Miscellaneous Expenditures	E	37290	800	2310	\$3,400
h. Employee Benefits	L	37315			
(1) Group Insurance	E	37325	210	2310	\$15,688
(2) FICA	E	37335	220	2310	\$3,348
(3) Medicare	E	37345	225	2310	\$2,032
(4) Employer's Contribution to	L	37350			
(a) Louisiana Teachers Retirement	E	37360	231	2310	\$19,374
(b) Louisiana School Emp. Retirement	E	37370	233	2310	
(c) Other Retirement	E	37380	239	2310	
(5) Unemployment Compensation	E	37390	250	2310	
(6) Workmen's Compensation	E	37400	260	2310	\$442
(7) Health Benefits (retirees)	E	37410	270	2310	
(8) Sick Leave Severance Pay	E	37420	281	2310	
(9) Annual Leave Severance Pay	E	37430	282	2310	
(10) Other Employee Benefits	E	37440	290	2310	
61 Executive Administrative Services	L	37490			
a. Salaries	L	37495			
(1) Superintendent	E	37505	111	2321	\$182,274
(2) Clerical/Sec. - Office of Super.	E	37515	114	2321	
(3) Deputy/Assoc./Assist. Superintendents	E	37525	111	2324	
(4) Clerical/Sec. - Dep/Assoc/Assist Sup	E	37535	114	2324	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(5) Other Salaries - Exec. Admin. Svcs	E	37545	100	2320	\$5,000
(6) Sabbatical Leave	E	37555	140	2320	
b. Purchased Professional and Technical Svcs	E	37565	300	2320	\$25,500
c. Purchased Property Services	L	37570			
(1) Repairs and Maintenance Services	E	37580	430	2320	
(2) Rental of Equipment and Vehicles	E	37590	442	2320	
(3) Other Purchased Property Services	E	37600	400	2320	
d. Other Purchased Services	L	37605			
(1) Communications (phone/internet/post)	E	37615	530	2320	
(2) Travel	L	37620			
(a) Mileage Allowance	E	37630	581	2320	
(b) Travel Expense Reimbursement	E	37640	582	2320	\$6,000
(3) Interagency Purchased Services From	L	37645			
(a) LEA W/I State (No Tuition/Trans)	E	37655	596	2320	
(b) LEA O/S State (No Tuition/Trans)	E	37665	597	2320	
(4) Other Purchased Services	E	37675	600	2320	
e. Supplies	L	37680			
(1) Technology-Related Supplies	E	37690	615	2320	\$1,000
(2) Materials and Supplies	E	37700	610	2320	\$15,000
(3) Other Supplies	E	37710	600	2320	
f. Property/Equipment	L	37715			
(1) Technology-Related Hardware	E	37725	734	2320	
(2) Technology Software	E	37735	735	2320	
(3) All Other Equipment (Including Veh)	E	37745	730	2320	
(4) Other Property	E	37755	700	2320	
g. Miscellaneous	L	37760			
(1) Miscellaneous Non-Public Expenditures	E	37770	895	2320	
(2) Other Miscellaneous Expenditures	E	37780	800	2320	\$15,000
h. Employee Benefits	L	37810			
(1) Group Insurance	E	37820	210	2320	\$9,673
(2) FICA	E	37830	220	2320	
(3) Medicare	E	37840	225	2320	\$2,723
(4) Employer's Contribution to	L	37845			
(a) Louisiana Teachers Retirement	E	37855	231	2320	\$48,667
(b) Louisiana School Emp. Retirement	E	37865	233	2320	
(c) Other Retirement	E	37875	239	2320	
(5) Unemployment Compensation	E	37885	250	2320	

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED
					Budget
(6) Workmen's Compensation	E	37895	260	2320	\$554
(7) Health Benefits (retirees)	E	37905	270	2320	
(8) Sick Leave Severance Pay	E	37915	281	2320	
(9) Annual Leave Severance Pay	E	37925	282	2320	
(10) Other Employee Benefits	E	37935	290	2320	
TOTAL C. General Administration	T	38400			\$1,185,149

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
D. School Administration	L	38450			
62 Salaries	L	38455			
a. Principals	E	38470	111	2410	\$550,968
b. Assistant Principals	E	38480	111	2420	\$827,809
c. School Chief Exec Officer (Charter Sch)	E	38490	111	2430	
d. Other School Administrators	E	38500	111	2400	\$255,356
e. Clerical/Secretarial	E	38510	114	2400	\$508,600
f. Other Regular Salaries	E	38520	110	2400	
g. Substitute/Temporary Employees	E	38530	120	2400	
h. Other Salaries - School Administration	E	38540	100	2400	
i. Sabbatical Leave	E	38550	140	2400	
63 Purchased Professional and Technical Svcs	E	38570	300	2400	
64 Purchased Property Services	L	38605			
a. Repairs and Maintenance Services	E	38615	430	2400	
b. Rental of Equipment and Vehicles	E	38625	442	2400	
c. Other Purchased Property Services	E	38635	400	2400	
65 Other Purchased Services	L	38640			
a. Communications (phone internet postage)	E	38650	530	2400	
b. Travel Expense Reimbursement	E	38660	582	2400	
c. Other Purchased Services	E	38670	500	2400	
66 Supplies	L	38675			
a. Technology-Related Supplies	E	38685	615	2400	
b. Materials and Supplies	E	38695	610	2400	
c. Other Supplies	E	38705	600	2400	
67 Property/Equipment	L	38710			
a. Technology-Related Hardware	E	38720	734	2400	
b. Technology Software	E	38730	735	2400	
c. All Other Equipment (Including Veh)	E	38740	730	2400	
d. Other Property	E	38750	700	2400	
68 Miscellaneous	L	38755			
a. Dues and Fees (Southern Association etc)	E	38765	810	2400	
b. Miscellaneous Non-Public Expenditures	E	38775	895	2400	
c. Other Miscellaneous Expenditures	E	38785	800	2400	
69 Employee Benefits	L	38835			
a. Group Insurance	E	38845	210	2400	\$305,765
b. FICA	E	38855	220	2400	\$0
c. Medicare	E	38865	225	2400	\$31,096

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
d. Employer's Contribution to	L	38870			
(1) Louisiana Teachers Retirement	E	38880	231	2400	\$570,374
(2) Louisiana School Employees Retirement	E	38890	233	2400	
(3) Other Retirement	E	38900	239	2400	
e. Unemployment Compensation	E	38910	250	2400	
f. Workmen's Compensation	E	38920	260	2400	\$6,771
g. Health Benefits (retirees)	E	38930	270	2400	
h. Sick Leave Severance Pay	E	38940	281	2400	
i. Annual Leave Severance Pay	E	38950	282	2400	
j. Other Employee Benefits	E	38960	290	2400	
TOTAL D. School Administration	T	39500			\$3,056,739

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
E. Business Services	L	39515			
70 Fiscal Services (Internal Auditing Budget	L	39520			
Payroll Financial Property Accounting ect)	L	39525			
a. Salaries	L	39530			
(1) Bus. Manager/CFO/Fiscal Supervisors	E	39540	111	2510	\$102,165
(2) Clerical/Secretarial	E	39550	114	2510	\$36,425
(3) Accountant/Auditor/Budget Analyst	E	39560	118	2510	\$52,580
(4) Other Salaries - Fiscal Services	E	39570	100	2510	\$109,075
b. Purchased Professional and Technical Svcs	L	39575			
(1) Technical Services (Bank Charges)	E	39585	340	2510	
(2) Other Purchased Prof. and Tech. Svcs	E	39595	300	2510	\$143,550
c. Purchased Property Services	L	39600			
(1) Repairs and Maintenance Services	E	39610	430	2510	
(2) Rental of Equipment and Vehicles	E	39620	442	2510	
(3) Other Purchased Property Services	E	39630	400	2510	
d. Other Purchased Services	L	39635			
(1) Communications (phone/internet/post)	E	39645	530	2510	\$10,000
(2) Advertising and Public Notices	E	39655	540	2510	
(3) Travel Expense Reimbursement	E	39665	582	2510	\$3,500
(4) Other Purchased Services	E	39675	500	2510	
e. Supplies	L	39680			
(1) Technology-Related Supplies	E	39690	615	2510	\$1,500
(2) Materials and Supplies	E	39700	610	2510	\$4,000
(3) Other Supplies	E	39710	600	2510	
f. Property/Equipment	L	39715			
(1) Technology-Related Hardware	E	39725	734	2510	
(2) Technology Software	E	39735	735	2510	
(3) All Other Equipment	E	39745	730	2510	
(4) Other Property	E	39755	700	2510	
g. Debt Service and Miscellaneous	L	39760			
(1) Interest (short-term loans)	E	39770	835	2510	
(2) Miscellaneous Expenditures	E	39780	800	2510	\$0
h. Employee Benefits	L	39810			
(1) Group Insurance	E	39820	210	2510	\$53,141
(2) FICA	E	39830	220	2510	\$1,240
(3) Medicare	E	39840	225	2510	\$4,361
(4) Employer's Contribution to	L	39845			

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(a) Louisiana Teachers Retirement	E	39855	231	2510	\$74,825
(b) Louisiana School Emp. Retirement	E	39865	233	2510	
(c) Other Retirement	E	39875	239	2510	
(5) Unemployment Compensation	E	39885	250	2510	
(6) Workmen's Compensation	E	39895	260	2510	\$949
(7) Health Benefits (retirees)	E	39905	270	2510	
(8) Sick Leave Severance Pay	E	39915	281	2510	
(9) Annual Leave Severance Pay	E	39925	282	2510	
(10) Other Employee Benefits	E	39935	290	2510	
71 Purchasing Services	L	39980			
a. Salaries	L	39985			
(1) Purchasing Agents	E	39995	111	2520	
(2) Clerical/Secretarial	E	40005	114	2520	
(3) Other Salaries - Purchasing Services	E	40015	100	2520	
b. Purchased Professional and Technical Svcs	E	40025	300	2520	
c. Purchased Property Services	L	40030			
(1) Repairs and Maintenance Services	E	40040	430	2520	
(2) Rental of Equipment and Vehicles	E	40050	442	2520	
(3) Other Purchased Property Services	E	40060	400	2520	
d. Other Purchased Services	L	40065			
(1) Communications (phone/internet/post)	E	40075	530	2520	
(2) Advertising and Public Notices	E	40085	540	2520	
(3) Travel Expense Reimbursement	E	40095	582	2520	
(4) Other Purchased Services	E	40105	500	2520	
e. Supplies	L	40110			
(1) Technology-Related Supplies	E	40120	615	2520	
(2) Materials and Supplies	E	40130	610	2520	
(3) Other Supplies	E	40140	600	2520	
f. Property/Equipment	L	40145			
(1) Technology-Related Hardware	E	40155	734	2520	
(2) Technology Software	E	40165	735	2520	
(3) All Other Equipment	E	40175	730	2520	
(4) Other Property	E	40185	700	2520	
g. Miscellaneous Expenditures	E	40195	800	2520	
h. Employee Benefits	L	40225			
(1) Group Insurance	E	40235	210	2520	
(2) FICA	E	40245	220	2520	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(3) Medicare	E	40255	225	2520	
(4) Employer's Contribution to	L	40260			
(a) Louisiana Teachers Retirement	E	40270	231	2520	
(b) Louisiana School Emp. Retirement	E	40280	233	2520	
(c) Other Retirement	E	40290	239	2520	
(5) Unemployment Compensation	E	40300	250	2520	
(6) Workmen's Compensation	E	40310	260	2520	
(7) Health Benefits (retirees)	E	40320	270	2520	
(8) Sick Leave Severance Pay	E	40330	281	2520	
(9) Annual Leave Severance Pay	E	40340	282	2520	
(10) Other Employee Benefits	E	40350	290	2520	
72 Warehousing and Distributing Services	L	40380			
a. Salaries	L	40385			
(1) Supervisors	E	40395	111	2530	
(2) Clerical/Secretarial	E	40405	114	2530	\$34,550
(3) Other Salaries - Warehouse/Distribute	E	40415	100	2530	
b. Purchased Professional and Technical Svcs	E	40425	300	2530	
c. Purchased Property Services	L	40430			
(1) Repairs and Maintenance Services	E	40440	430	2530	
(2) Rental of Equipment and Vehicles	E	40450	442	2530	
(3) Other Purchased Property Services	E	40460	400	2530	
d. Other Purchased Services	L	40465			
(1) Travel Expense Reimbursement	E	40475	582	2530	
(2) Other Purchased Services	E	40485	500	2530	
e. Supplies	L	40490			
(1) Technology-Related Supplies	E	40500	615	2530	
(2) Materials and Supplies	E	40510	610	2530	
(3) Other Supplies	E	40520	600	2530	
f. Property/Equipment	L	40525			
(1) Technology-Related Hardware	E	40535	734	2530	
(2) Technology Software	E	40545	735	2530	
(3) All Other Equipment (Including Veh)	E	40555	730	2530	
(4) Other Property	E	40565	700	2530	
g. Miscellaneous Expenditures	E	40575	800	2530	
h. Employee Benefits	L	40605			
(1) Group Insurance	E	40615	210	2530	\$14,902
(2) FICA	E	40625	220	2530	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(3) Medicare	E	40635	225	2530	\$501
(4) Employer's Contribution to	L	40640			
(a) Louisiana Teachers Retirement	E	40650	231	2530	\$9,225
(b) Louisiana School Emp. Retirement	E	40660	233	2530	
(c) Other Retirement	E	40670	239	2530	
(5) Unemployment Compensation	E	40680	250	2530	
(6) Workmen's Compensation	E	40690	260	2530	\$109
(7) Health Benefits (retirees)	E	40700	270	2530	
(8) Sick Leave Severance Pay	E	40710	281	2530	
(9) Annual Leave Severance Pay	E	40720	282	2530	
(10) Other Employee Benefits	E	40730	290	2530	
73 Printing Publishing and Duplicating Svcs	L	40760			
a. Salaries	L	40765			
(1) Supervisors	E	40775	111	2540	
(2) Clerical/Secretarial	E	40785	114	2540	
(3) Other Salaries - Print/Publish/Dup	E	40795	100	2540	
b. Purchased Professional and Technical Svcs	E	40805	300	2540	
c. Purchased Property Services	L	40810			
(1) Repairs and Maintenance Services	E	40820	430	2540	
(2) Rental of Equipment and Vehicles	E	40830	442	2540	
(3) Other Purchased Property Services	E	40840	400	2540	
d. Other Purchased Services	L	40845			
(1) Printing and Binding	E	40855	550	2540	\$91,000
(2) Travel Expense Reimbursement	E	40865	582	2540	
(3) Other Purchased Services	E	40875	500	2540	\$8,000
e. Supplies	L	40880			
(1) Technology-Related Supplies	E	40890	615	2540	
(2) Materials and Supplies	E	40900	610	2540	
(3) Other Supplies	E	40910	600	2540	
f. Property/Equipment	L	40915			
(1) Technology-Related Hardware	E	40925	734	2540	
(2) Technology Software	E	40935	735	2540	
(3) All Other Equipment	E	40945	730	2540	
(4) Other Property	E	40955	700	2540	
g. Miscellaneous Expenditures	E	40965	800	2540	
h. Employee Benefits	L	40985			
(1) Group Insurance	E	40995	210	2540	

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(2) FICA	E	41005	220	2540	
(3) Medicare	E	41015	225	2540	
(4) Employer's Contribution to	L	41020			
(a) Louisiana Teachers Retirement	E	41030	231	2540	
(b) Louisiana School Emp. Retirement	E	41040	233	2540	
(c) Other Retirement	E	41050	239	2540	
(5) Unemployment Compensation	E	41060	250	2540	
(6) Workmen's Compensation	E	41070	260	2540	
(7) Health Benefits (retirees)	E	41080	270	2540	
(8) Sick Leave Severance Pay	E	41090	281	2540	
(9) Annual Leave Severance Pay	E	41100	282	2540	
(10) Other Employee Benefits	E	41110	290	2540	
74 Other Business Services	L	41150			
a. Salaries	L	41155			
(1) Supervisors	E	41165	111	2590	
(2) Clerical/Secretarial	E	41175	114	2590	
(3) Other Salaries	E	41185	100	2590	
b. Purchased Professional and Technical Svcs	E	41195	300	2590	
c. Purchased Property Services	L	41200			
(1) Repairs and Maintenance Services	E	41210	430	2590	
(2) Rental of Equipment and Vehicles	E	41220	442	2590	
(3) Other Purchased Property Services	E	41230	400	2590	
d. Other Purchased Services	L	41235			
(1) Printing and Binding	E	41245	550	2590	
(2) Travel Expense Reimbursement	E	41255	582	2590	
(3) Other Purchased Services	E	41265	500	2590	
e. Supplies	L	41270			
(1) Technology-Related Supplies	E	41280	615	2590	
(2) Materials and Supplies	E	41290	610	2590	
(3) Other Supplies	E	41300	600	2590	
f. Property/Equipment	L	41305			
(1) Technology-Related Hardware	E	41315	734	2590	
(2) Technology Software	E	41325	735	2590	
(3) All Other Equipment	E	41335	730	2590	
(4) Other Property	E	41345	700	2590	
g. Miscellaneous Expenditures	E	41355	800	2590	
h. Employee Benefits	L	41375			

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(1) Group Insurance	E	41385	210	2590	
(2) FICA	E	41395	220	2590	
(3) Medicare	E	41405	225	2590	
(4) Employer's Contribution to	L	41410			
(a) Louisiana Teachers Retirement	E	41420	231	2590	
(b) Louisiana School Emp. Retirement	E	41430	233	2590	
(c) Other Retirement	E	41440	239	2590	
(5) Unemployment Compensation	E	41450	250	2590	
(6) Workmen's Compensation	E	41460	260	2590	
(7) Health Benefits (retirees)	E	41470	270	2590	
(8) Sick Leave Severance Pay	E	41480	281	2590	
(9) Annual Leave Severance Pay	E	41490	282	2590	
(10) Other Employee Benefits	E	41500	290	2590	
TOTAL E. Business Services	T	41600			\$755,598

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED
					Budget
F. Operation and Maintenance of Plant Services	L	41620			
75 Salaries	L	41625			
a. Supervisors	E	41670	111	2610	\$90,812
b. Clerical/Secretarial	E	41680	114	2610	
c. Custodian/Building Maintenance	E	41690	116	2620	\$1,075,925
d. Mechanics (exc. School Trans./Food Svcs)	E	41700	117	2650	
e. School Safety/Security Staff/Cross Guards	E	41710	100	2660	
f. Other Skilled Craftsman - Ops. and Maint.	E	41720	117	2690	\$44,550
g. Substitute/Temporary Employees	E	41730	120	2690	\$0
h. Other Salaries - Operations & Maintenance	E	41740	100	2690	\$60,000
i. Sabbatical Leave	E	41750	140	2690	
76 Operation and Maintenance of Buildings	L	41755			
a. Purchased Professional and Technical Svcs	E	41765	300	2620	\$485,000
b. Purchased Property Services	L	41770			
(1) Utilities - Water/Sewage	E	41780	411	2620	\$80,000
(2) Disposal Services	E	41790	421	2620	\$120,000
(3) Custodial Services	E	41800	423	2620	\$30,000
(4) Repairs and Maintenance Services	E	41810	430	2620	\$700,000
(5) Renting/Leasing Land and Buildings	E	41820	441	2620	
(6) Rental of Equipment and Vehicles	E	41830	442	2620	\$16,500
(7) Other Purchased Property Services	E	41840	400	2620	
c. Other Purchased Services	L	41845			
(1) Property Insurance	E	41855	522	2620	\$450,000
(2) Communications (phone/internet/post)	E	41865	530	2620	
(3) Travel Expense Reimbursement	E	41875	582	2620	\$3,000
(4) Other Purchased Services	E	41885	500	2620	
d. Supplies	L	41890			
(1) Materials and Supplies	E	41900	610	2620	\$350,000
(2) Technology-Related Supplies	E	41910	615	2620	\$5,000
(3) Natural Gas	E	41920	621	2620	\$50,000
(4) Electricity	E	41930	622	2620	\$1,300,000
(5) Other Supplies	E	41940	600	2620	
e. Property/Equipment	L	41945			
(1) Technology-Related Hardware	E	41955	734	2620	\$1,000
(2) Technology Software	E	41965	735	2620	
(3) All Other Equipment	E	41975	730	2620	\$10,000
(4) Other Property	E	41985	700	2620	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
f. Miscellaneous Expenditures	E	41995	800	2620	
77 Care and Upkeep of Grounds	L	42000			
a. Lawn Care	E	42010	424	2630	\$379,272
b. Other Purchased Property Services	E	42020	400	2630	
c. Other Purchased Services	E	42030	500	2630	
d. Supplies	E	42040	600	2630	
e. Equipment	E	42050	730	2630	
f. Other Property	E	42060	700	2630	
g. Miscellaneous Expenditures	E	42070	800	2630	
78 Care and Upkeep of Equipment	L	42075			
a. Repairs and Maintenance Services	E	42085	430	2640	\$18,500
b. Rental of Equipment and Vehicles	E	42095	442	2640	\$10,000
c. Other Purchased Property Services	E	42105	400	2640	
d. Other Purchased Services	E	42115	500	2640	
e. Supplies	E	42125	600	2640	
f. Equipment	E	42135	730	2640	
g. Other Property	E	42145	700	2640	
h. Miscellaneous Expenditures	E	42155	800	2640	
79 Vehicle Op. and Maint. (Exc. Student Trans.)	L	42160			
a. Repairs and Maintenance Services	E	42170	430	2650	\$5,000
b. Other Purchased Property Services	E	42180	400	2650	
c. Fleet Insurance	E	42190	523	2650	\$48,000
d. Other Purchased Services	E	42200	500	2650	
e. Fuel	E	42210	626	2650	\$13,000
f. Supplies	E	42220	600	2650	
g. Equipment (Including Vehicles)	E	42230	730	2650	
h. Other Property	E	42240	700	2650	
i. Miscellaneous Expenditures	E	42250	800	2650	
80 Safety and Security	L	42255			
a. Purchased Professional and Technical Svcs	E	42265	300	2660	\$447,670
b. Other Purchased Property Services	E	42275	400	2660	
c. Other Purchased Services	E	42285	500	2660	
d. Supplies	L	42290			
(1) Technology-Related Supplies	E	42300	615	2660	\$25,000
(2) Other Supplies	E	42310	600	2660	\$23,000
e. Property/Equipment	L	42315			
(1) Technology-Related Hardware	E	42325	734	2660	\$60,000

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(2) Technology Software	E	42335	735	2660	\$10,000
(3) All Other Equipment	E	42345	730	2660	
(4) Other Property	E	42355	700	2660	
g. Miscellaneous	L	42360			
(1) Miscellaneous Non-Public Expenditures	E	42370	895	2660	
(2) Other Miscellaneous Expenditures	E	42380	800	2660	
81 Employee Benefits - Op. and Maint.	L	42410			
a. Group Insurance	E	42420	210	2690	\$280,711
b. FICA	E	42430	220	2690	\$3,720
c. Medicare	E	42440	225	2690	\$18,437
d. Employer's Contribution to	L	42445			
(1) Louisiana Teachers Retirement	E	42455	231	2690	\$44,278
(2) Louisiana School Employees Retirement	E	42465	233	2690	\$292,726
(3) Other Retirement	E	42475	239	2690	
e. Unemployment Compensation	E	42485	250	2690	
f. Workmen's Compensation	E	42495	260	2690	\$29,941
g. Health Benefits (retirees)	E	42505	270	2690	
h. Sick Leave Severance Pay	E	42515	281	2690	\$0
i. Annual Leave Severance Pay	E	42525	282	2690	\$0
j. Other Employee Benefits	E	42535	290	2690	
TOTAL F. Operation & Maintenance of Plant Svcs	T	43100			\$6,581,042

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
G. Student Transportation Services	L	43110			
82 Supervision of Student Transportation	L	43115			
a. Salaries	L	43120			
(1) Supervisors	E	43130	111	2710	
(2) Clerical/Secretarial	E	43140	114	2710	
(3) Other Salaries - Student Trans. Svcs	E	43150	100	2710	
b. Purchased Professional and Technical Svcs	E	43160	300	2710	
c. Purchased Property Services	L	43165			
(1) Repairs and Maintenance Services	E	43175	430	2710	\$0
(2) Other Purchased Property Services	E	43185	400	2710	
d. Other Purchased Services	L	43190			
(1) Student Transportation Services	L	43195			
(a) From Other LEA - Within State	E	43205	511	2710	
(b) From Other LEA - Outside State	E	43215	512	2710	
(2) Travel Expense Reimbursement	E	43225	582	2710	
(3) Other Purchased Services	E	43235	500	2710	
e. Supplies	L	43240			
(1) Technology-Related Supplies	E	43250	615	2710	
(2) Materials and Supplies	E	43260	610	2710	
(3) Other Supplies	E	43270	600	2710	
f. Property/Equipment	L	43275			
(1) Technology-Related Hardware	E	43285	734	2710	
(2) Technology Software	E	43295	735	2710	
(3) All Other Equipment (Inc. Veh/Buses)	E	43305	730	2710	
(4) Other Property	E	43315	700	2710	
g. Miscellaneous	L	43320			
(1) Miscellaneous Non-Public Expenditures	E	43330	895	2710	
(2) Other Miscellaneous Expenditures	E	43340	800	2710	
h. Employee Benefits - Super. Student Trans.	L	43370			
(1) Group Insurance	E	43380	210	2710	
(2) FICA	E	43390	220	2710	
(3) Medicare	E	43400	225	2710	
(4) Employer's Contribution to	L	43405			
(a) Louisiana Teachers Retirement	E	43415	231	2710	
(b) Louisiana School Emp. Retirement	E	43425	233	2710	
(c) Other Retirement	E	43435	239	2710	
(5) Unemployment Compensation	E	43445	250	2710	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(6) Workmen's Compensation	E	43455	260	2710	
(7) Health Benefits (retirees)	E	43465	270	2710	
(8) Sick Leave Severance Pay	E	43475	281	2710	
(9) Annual Leave Severance Pay	E	43485	282	2710	
(10) Other Employee Benefits	E	43495	290	2710	
83 Regular Transportation	L	43535			
a. Salaries	L	43540			
(1) Aide/Attendant/Monitor	E	43550	115	2720	\$133,768
(2) Bus Driver	E	43560	116	2720	
(3) Bus Mechanics	E	43570	117	2720	
(4) Substitute Drivers	E	43580	124	2720	
b. Purchased Property Services	L	43585			
(1) Repairs and Maintenance Services	E	43595	430	2720	\$5,000
(2) Rental of Equipment and Vehicles	E	43605	442	2720	\$66,800
(3) Other Purchased Property Services	E	43615	400	2720	
c. Other Purchased Services	L	43620			
(1) Payments in Lieu of Transportation	E	43630	513	2720	
(2) Fleet Insurance	E	43640	523	2720	
(3) Operational Allowance	E	43650	583	2720	
(4) Other Purchased Services	E	43660	500	2720	\$3,257,365
d. Supplies	L	43665			
(1) Technology-Related Supplies	E	43675	615	2720	
(2) Materials and Supplies	E	43685	610	2720	
(3) Fuel	E	43695	626	2720	\$4,000
(4) Other Supplies	E	43705	600	2720	
e. Property/Equipment	L	43710			
(1) Technology-Related Hardware	E	43720	734	2720	
(2) Technology Software	E	43730	735	2720	
(3) All Other Equipment (Inc. Veh/Buses)	E	43740	730	2720	
(4) Other Property	E	43750	700	2720	
f. Miscellaneous	L	43755			
(1) Miscellaneous Non-Public Expenditures	E	43765	895	2720	
(2) Other Miscellaneous Expenditures	E	43775	800	2720	
g. Employee Benefits - Regular Trans.	L	43800			
(1) Group Insurance	E	43810	210	2720	
(2) FICA	E	43820	220	2720	\$7,857
(3) Medicare	E	43830	225	2720	\$1,940

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(4) Employer's Contribution to	L	43835			
(a) Louisiana Teachers Retirement	E	43845	231	2720	
(b) Louisiana School Emp. Retirement	E	43855	233	2720	
(c) Other Retirement	E	43865	239	2720	
(5) Unemployment Compensation	E	43875	250	2720	
(6) Workmen's Compensation	E	43885	260	2720	\$3,360
(7) Health Benefits (retirees)	E	43895	270	2720	
(8) Sick Leave Severance Pay	E	43905	281	2720	
(9) Annual Leave Severance Pay	E	43915	282	2720	
(10) Other Employee Benefits	E	43925	290	2720	
84 Special Needs Transportation	L	43965			
a. Salaries	L	43970			
(1) Aide/Attendant/Monitor	E	43980	115	2730	
(2) Bus Driver	E	43990	116	2730	
(3) Bus Mechanics	E	44000	117	2730	
(4) Substitute Drivers	E	44010	124	2730	
b. Purchased Property Services	L	44015			
(1) Repairs and Maintenance Services	E	44025	430	2730	
(2) Rental of Equipment and Vehicles	E	44035	442	2730	\$21,725
(3) Other Purchased Property Services	E	44045	400	2730	
c. Other Purchased Services	L	44050			
(1) Payments in Lieu of Transportation	E	44060	513	2730	
(2) Fleet Insurance	E	44070	523	2730	
(3) Operational Allowance	E	44080	583	2730	
(4) Other Purchased Services	E	44090	500	2730	\$675,103
d. Supplies	L	44095			
(1) Technology-Related Supplies	E	44105	615	2730	
(2) Materials and Supplies	E	44115	610	2730	
(3) Fuel	E	44125	626	2730	
(4) Other Supplies	E	44135	600	2730	
e. Property/Equipment	L	44140			
(1) Technology-Related Hardware	E	44150	734	2730	
(2) Technology Software	E	44160	735	2730	
(3) All Other Equipment (Inc. Veh/Buses)	E	44170	730	2730	
(4) Other Property	E	44180	700	2730	
f. Miscellaneous	L	44185			
(1) Miscellaneous Non-Public Expenditures	E	44195	895	2730	

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(2) Other Miscellaneous Expenditures	E	44205	800	2730	
h. Employee Benefits - Special Needs Trans.	L	44245			
(1) Group Insurance	E	44255	210	2730	
(2) FICA	E	44265	220	2730	
(3) Medicare	E	44275	225	2730	
(4) Employer's Contribution to	L	44280			
(a) Louisiana Teachers Retirement	E	44290	231	2730	
(b) Louisiana School Emp. Retirement	E	44300	233	2730	
(c) Other Retirement	E	44310	239	2730	
(5) Unemployment Compensation	E	44320	250	2730	
(6) Workmen's Compensation	E	44330	260	2730	
(7) Health Benefits (retirees)	E	44340	270	2730	
(8) Sick Leave Severance Pay	E	44350	281	2730	
(9) Annual Leave Severance Pay	E	44360	282	2730	
(10) Other Employee Benefits	E	44370	290	2730	
TOTAL G. Student Transportation Services	T	44900			\$4,176,917

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
H. Central Services	L	44920			
85 Planning Research Development & Evaluation	L	44925			
a. Salaries	L	44935			
(1) Supervisors	E	44945	111	2810	
(2) Clerical/Secretarial	E	44955	114	2810	
(3) Other Salaries - Plan R&D and Eval	E	44965	100	2810	
b. Purchased Professional and Technical Svcs	E	44975	300	2810	
c. Purchased Property Services	L	44980			
(1) Repairs and Maintenance Services	E	44990	430	2810	
(2) Other Purchased Property Services	E	45000	400	2810	
d. Other Purchased Services	L	45005			
(1) Travel Expense Reimbursement	E	45015	582	2810	
(2) Other Purchased Services	E	45025	500	2810	
e. Supplies	L	45030			
(1) Technology-Related Supplies	E	45040	615	2810	
(2) Materials and Supplies	E	45050	610	2810	
(3) Other Supplies	E	45060	600	2810	
f. Property/Equipment	L	45065			
(1) Technology-Related Hardware	E	45075	734	2810	
(2) Technology Software	E	45085	735	2810	
(3) All Other Equipment	E	45095	730	2810	
(4) Other Property	E	45105	700	2810	
g. Miscellaneous	L	45110			
(1) Miscellaneous Non-Public Expenditures	E	45120	895	2810	
(2) Other Miscellaneous Expenditures	E	45130	800	2810	
h. Employee Benefits - Plan R&D Eval Svcs	L	45160			
(1) Group Insurance	E	45170	210	2810	
(2) FICA	E	45180	220	2810	
(3) Medicare	E	45190	225	2810	
(4) Employer's Contribution to	L	45195			
(a) Louisiana Teachers Retirement	E	45205	231	2810	
(b) Louisiana School Emp. Retirement	E	45215	233	2810	
(c) Other Retirement	E	45225	239	2810	
(5) Unemployment Compensation	E	45235	250	2810	
(6) Workmen's Compensation	E	45245	260	2810	
(7) Health Benefits (retirees)	E	45255	270	2810	
(8) Sick Leave Severance Pay	E	45265	281	2810	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(9) Annual Leave Severance Pay	E	45275	282	2810	
(10) Other Employee Benefits	E	45285	290	2810	
86 Information Services	L	45325			
a. Salaries	L	45330			
(1) Supervisors	E	45340	111	2820	
(2) Clerical/Secretarial	E	45350	114	2820	
(3) Other Salaries - Information Services	E	45360	100	2820	
b. Purchased Professional and Technical Svcs	E	45370	300	2820	
c. Purchased Property Services	L	45375			
(1) Repairs and Maintenance Services	E	45385	430	2820	
(2) Other Purchased Property Services	E	45395	400	2820	
d. Other Purchased Services	L	45400			
(1) Advertising and Public Notices	E	45410	540	2820	
(2) Travel Expense Reimbursement	E	45420	582	2820	
(3) Other Purchased Services	E	45430	500	2820	
e. Supplies	L	45435			
(1) Technology-Related Supplies	E	45445	615	2820	
(2) Materials and Supplies	E	45455	610	2820	
(3) Other Supplies	E	45465	600	2820	
f. Property/Equipment	L	45470			
(1) Technology-Related Hardware	E	45480	734	2820	
(2) Technology Software	E	45490	735	2820	
(3) All Other Equipment	E	45500	730	2820	
(4) Other Property	E	45510	700	2820	
g. Miscellaneous	L	45515			
(1) Miscellaneous Non-Public Expenditures	E	45525	895	2820	
(2) Other Miscellaneous Expenditures	E	45535	800	2820	
h. Employee Benefits - Information Services	L	45565		2820	
(1) Group Insurance	E	45575	210	2820	
(2) FICA	E	45585	220	2820	
(3) Medicare	E	45595	225	2820	
(4) Employer's Contribution to	L	45600			
(a) Louisiana Teachers Retirement	E	45610	231	2820	
(b) Louisiana School Emp. Retirement	E	45620	233	2820	
(c) Other Retirement	E	45630	239	2820	
(5) Unemployment Compensation	E	45640	250	2820	
(6) Workmen's Compensation	E	45650	260	2820	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(7) Health Benefits (retirees)	E	45660	270	2820	
(8) Sick Leave Severance Pay	E	45670	281	2820	
(9) Annual Leave Severance Pay	E	45680	282	2820	
(10) Other Employee Benefits	E	45690	290	2820	
87 Personnel (Human Resources) Services	L	45730			
a. Salaries	L	45735			
(1) Personnel / HR Director (only)	E	45745	111	2831	\$99,425
(2) Other Personnel Services Supervisors	E	45755	111	2930	\$0
(3) Recruitment and Placement Staff	E	45765	110	2832	
(4) Clerical/Secretarial	E	45775	114	2830	\$148,900
(5) Degreed Professional	E	45785	118	2830	\$65,573
(6) Other Salaries - Personnel Services	E	45795	100	2830	\$0
b. Purchased Professional and Technical Svcs	L	45800			
(1) Fingerprinting and Background Check	E	45810	339	2830	\$20,000
(2) Other Purchased Prof. and Tech. Svcs	E	45820	300	2830	\$54,200
c. Purchased Property Services	L	45825			
(1) Repairs and Maintenance Services	E	45835	430	2830	
(2) Other Purchased Property Services	E	45845	400	2830	
d. Other Purchased Services	L	45850		2830	
(1) Advertising and Public Notices	E	45860	540	2830	\$5,000
(2) Travel Expense Reimbursement	E	45870	582	2830	\$6,000
(3) Other Purchased Services	E	45880	500	2830	
e. Supplies	L	45885			
(1) Technology-Related Supplies	E	45895	615	2830	\$2,200
(2) Materials and Supplies	E	45905	610	2830	\$25,000
(3) Other Supplies	E	45915	600	2830	
f. Property/Equipment	L	45920			
(1) Technology-Related Hardware	E	45930	734	2830	\$2,000
(2) Technology Software	E	45940	735	2830	
(3) All Other Equipment	E	45950	730	2830	
(4) Other Property	E	45960	700	2830	
g. Miscellaneous	L	45965			
(1) Miscellaneous Non-Public Expenditures	E	45975	895	2830	
(2) Other Miscellaneous Expenditures	E	45985	800	2830	
h. Employee Benefits - Personnel Services	L	46015			
(1) Group Insurance	E	46025	210	2830	\$55,164
(2) FICA	E	46035	220	2830	\$1,240

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(3) Medicare	E	46045	225	2830	\$4,554
(4) Employer's Contribution to	L	46050			
(a) Louisiana Teachers Retirement	E	46060	231	2830	\$78,471
(b) Louisiana School Emp. Retirement	E	46070	233	2830	
(c) Other Retirement	E	46080	239	2830	
(5) Unemployment Compensation	E	46090	250	2830	
(6) Workmen's Compensation	E	46100	260	2830	\$992
(7) Health Benefits (retirees)	E	46110	270	2830	
(8) Sick Leave Severance Pay	E	46120	281	2830	
(9) Annual Leave Severance Pay	E	46130	282	2830	
(10) Other Employee Benefits	E	46140	290	2830	
88 Administrative Tech. Svcs (Data Processing)	L	46185			
a. Salaries	L	46190			
(1) Supervisors	E	46200	111	2840	
(2) System Analysts	E	46210	118	2842	
(3) Application Programmers	E	46220	118	2843	
(4) Computer Operators	E	46230	118	2844	
(5) Network Support Staff	E	46240	110	2845	
(6) Hardware Maintenance & Support Staff	E	46250	110	2846	
(7) Clerical/Secretarial	E	46260	114	2840	
(8) Other Salaries - Admin. Tech. Svcs	E	46270	100	2840	
b. Purchased Professional and Technical Svcs	L	46275			
(1) Profess. Develop. - Admin Tech Svcs	E	46285	340	2847	
(2) Other Purchased Technical Services	E	46295	340	2840	\$460,200
(3) Other Purchased Prof. and Tech. Svcs	E	46305	300	2840	\$4,500
c. Purchased Property Services	L	46310			
(1) Repairs and Maintenance Services	E	46320	430	2840	
(2) Rental of Equipment	E	46330	442	2840	
(3) Other Purchased Property Services	E	46340	400	2840	
d. Other Purchased Services	L	46345			
(1) Communications (phone/internet/post)	E	46355	530	2840	\$418,243
(2) Travel Expense Reimbursement	E	46365	582	2840	
(3) Other Purchased Services	E	46375	500	2840	
e. Supplies	L	46380			
(1) Technology-Related Supplies	E	46390	615	2840	\$104,035
(2) Materials and Supplies	E	46400	610	2840	
(3) Other Supplies	E	46410	600	2840	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
f. Property/Equipment	L	46415			
(1) Technology-Related Hardware	E	46425	734	2840	\$43,564
(2) Technology Software	E	46435	735	2840	
(3) All Other Equipment	E	46445	730	2840	
(4) Other Property	E	46455	700	2840	
g. Miscellaneous	L	46460			
(1) Miscellaneous Non-Public Expenditures	E	46470	895	2840	
(2) Other Miscellaneous Expenditures	E	46480	800	2840	
h. Employee Benefits - Admin. Tech. Svcs	L	46510			
(1) Group Insurance	E	46520	210	2840	
(2) FICA	E	46530	220	2840	
(3) Medicare	E	46540	225	2840	
(4) Employer's Contribution to	L	46545			
(a) Louisiana Teachers Retirement	E	46555	231	2840	
(b) Louisiana School Emp. Retirement	E	46565	233	2840	
(c) Other Retirement	E	46575	239	2840	
(5) Unemployment Compensation	E	46585	250	2840	
(6) Workmen's Compensation	E	46595	260	2840	
(7) Health Benefits (retirees)	E	46605	270	2840	
(8) Sick Leave Severance Pay	E	46615	281	2840	
(9) Annual Leave Severance Pay	E	46625	282	2840	
(10) Other Employee Benefits	E	46635	290	2840	
89 Other Central Service Services	L	46665			
a. Salaries	L	46670			
(1) Other Regular Salaries - Central Svcs	E	46680	110	2890	
(2) Other Sub./Temp. Emp. - Central Svcs	E	46690	120	2890	
(3) Other Sabbatical Leave - Central Svcs	E	46700	140	2890	
(4) All Other Salaries - Central Services	E	46710	100	2890	
b. Purchased Professional and Technical Svcs	E	46720	300	2890	
c. Purchased Property Services	E	46730	400	2890	
d. Other Purchased Services	E	46740	500	2890	
e. Supplies	E	46750	600	2890	
f. Property/Equipment	E	46760	700	2890	
g. Miscellaneous	L	46765			
(1) Miscellaneous Non-Public Expenditures	E	46775	895	2890	
(2) Other Miscellaneous Expenditures	E	46785	800	2890	
h. Employee Benefits	L	46815			

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(1) Group Insurance	E	46825	210	2890	
(2) FICA	E	46835	220	2890	
(3) Medicare	E	46845	225	2890	
(4) Employer's Contribution to	L	46850			
(a) Louisiana Teachers Retirement	E	46860	231	2890	
(b) Louisiana School Emp. Retirement	E	46870	233	2890	
(c) Other Retirement	E	46880	239	2890	
(5) Unemployment Compensation	E	46890	250	2890	
(6) Workmen's Compensation	E	46900	260	2890	
(7) Health Benefits (retirees)	E	46910	270	2890	
(8) Sick Leave Severance Pay	E	46920	281	2890	
(9) Annual Leave Severance Pay	E	46930	282	2890	
(10) Other Employee Benefits	E	46940	290	2890	
TOTAL H. Central Services	T	47000			\$1,599,261
TOTAL II. A-H. SUPPORT SERVICE EXPENDITURE	T	47900			\$22,081,513

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
III. OPERATION OF NON-INSTRUCTIONAL SERVICES	L	47950			
A. Food Service Operations	L	48000			
90 Salaries	L	48005			
a. District-wide Directors & Site Managers	E	48015	111	3100	\$80,732
b. Clerical/Secretarial	E	48025	114	3100	
c. Service Workers	E	48035	116	3100	\$0
d. Skilled Craftsmen	E	48045	117	3100	
e. Other Regular Salaries	E	48055	110	3100	
f. Acting Employees	E	48065	121	3100	
g. Substitute Employees	E	48075	124	3100	
h. Other Temporary Employee	E	48085	120	3100	
i. Salaries for Overtime/Extra Work	E	48095	130	3100	
j. Stipend Pay	E	48105	150	3100	
k. All Other Salaries - Food Service Ops	E	48115	100	3100	
91 Purchased Professional and Technical Svcs	L	48120			
a. Purchased Educational Services	E	48130	320	3100	
b. Other Purchased Professional Services	L	48135			
(1) Legal Services	E	48145	332	3100	
(2) Audit/Accounting Services	E	48155	333	3100	
(3) Other Professional Services	E	48165	339	3100	
c. Other Purchased Professional & Tech Svcs	E	48175	300	3100	
92 Purchased Property Services	L	48180			
a. Water/Sewage	E	48190	411	3100	
b. Cleaning Services	L	48195			
(1) Disposal Services	E	48205	421	3100	
(2) Custodial Services	E	48215	423	3100	
c. Repairs and Maintenance Services	E	48225	430	3100	
d. Renting Land and Buildings	E	48235	441	3100	
e. Rental of Equipment and Vehicles	E	48245	442	3100	
f. Other Purchased Property Services	E	48255	400	3100	
93 Other Purchased Services	L	48260			
a. Insurance (Other Than Employee Benefits)	L	48265			
(1) Liability Insurance	E	48275	521	3100	
(2) Property Insurance	E	48285	522	3100	
(3) Fleet Insurance	E	48295	523	3100	
(4) Errors and Omissions Insurance	E	48305	524	3100	
(5) Faithful Performance Bonds	E	48315	525	3100	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(6) Other Insurance	E	48325	529	3100	
b. Communications (phone internet postage)	E	48335	530	3100	
c. Advertising and Public Notices	E	48345	540	3100	
d. Printing and Binding	E	48355	550	3100	
e. Food Service Management	E	48365	570	3100	
f. Mileage Allowance	E	48375	581	3100	
g. Travel Expense Reimbursement	E	48385	582	3100	
h. Interagency Purchased Services	L	48390			
(1) Purchased from LEA Within the State	E	48400	596	3100	
(2) Purchased from LEAs Outside the State	E	48410	597	3100	
i. Services Purchased Locally	E	48420	590	3100	
j. All Other Purchased Services	E	48430	500	3100	
94 Supplies	L	48435			
a. Technology-Related Supplies	E	48445	615	3100	
b. Materials and Supplies	E	48455	610	3100	
c. Entergy (Gas Electricity etc.)	E	48465	620	3100	
d. Food	L	48470			
(1) Purchased Food	E	48480	631	3100	
(2) Commodities	E	48490	632	3100	
e. Books and Periodicals	E	48500	640	3100	
f. Other Supplies	E	48510	600	3100	
95 Property/Equipment	L	48515			
a. Technology-Related Hardware	E	48525	734	3100	
b. Technology Software	E	48535	735	3100	
c. All Other Equipment (Including Veh)	E	48545	730	3100	
d. Other Property	E	48555	700	3100	
96 Miscellaneous	L	48560			
a. Miscellaneous Non-Public Expenditures	E	48570	895	3100	
b. Other Miscellaneous Expenditures	E	48580	800	3100	
97 Employee Benefits - Food Service Operations	L	48585			
a. Group Insurance	E	48595	210	3100	\$8,701
b. FICA	E	48605	220	3100	
c. Medicare	E	48615	225	3100	\$1,171
d. Employer's Contribution to	L	48620			
(1) Louisiana Teachers Retirement	E	48630	231	3100	\$21,555
(2) Louisiana School Employees Retirement	E	48640	233	3100	
(3) Other Retirement	E	48650	239	3100	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
e. Unemployment Compensation	E	48660	250	3100	
f. Workmen's Compensation	E	48670	260	3100	\$255
g. Health Benefits (retirees)	E	48680	270	3100	
h. Sick Leave Severance Pay	E	48685	281	3100	
i. Annual Leave Severance Pay	E	48690	282	3100	
j. Other Employee Benefits	E	48695	290	3100	
TOTAL A. Food Service Operations	T	48800			\$112,414
B. Enterprise Operations (exc. Food Service Ops)	L	48805			
98 Salaries	L	48810			
a. Administrator	E	48815	111	3200	
b. Clerical/Secretarial	E	48820	114	3200	
c. Other Salaries - Enterprise Operations	E	48825	100	3200	
99 Purchased Professional and Technical Svcs	E	48830	300	3200	
100 Purchased Property Services	L	48835			
a. Repairs and Maintenance Services	E	48840	430	3200	
b. Other Purchased Property Services	E	48845	400	3200	
101 Other Purchased Services	L	48850			
a. Travel Expense Reimbursement	E	48855	582	3200	
b. Other Purchased Services	E	48860	500	3200	
102 Supplies	L	48865			
a. Technology-Related Supplies	E	48870	615	3200	
b. Materials and Supplies	E	48875	610	3200	
c. Other Supplies	E	48880	600	3200	
103 Property/Equipment	L	48885			
a. Technology-Related Hardware	E	48890	734	3200	
b. Technology Software	E	48895	735	3200	
c. All Other Equipment	E	48900	730	3200	
d. Other Property	E	48905	700	3200	
104 Miscellaneous	L	48910			
a. Miscellaneous Non-Public Expenditures	E	48915	895	3200	
b. Other Miscellaneous Expenditures	E	48920	800	3200	
105 Employee Benefits - Enterprise Operation	L	48925			
a. Group Insurance	E	48930	210	3200	
b. FICA	E	48935	220	3200	
c. Medicare	E	48940	225	3200	
d. Employer's Contribution to	L	48945			
(1) Louisiana Teachers Retirement	E	48950	231	3200	

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(2) Louisiana School Employees Retirement	E	48955	233	3200	
(3) Other Retirement	E	48960	239	3200	
e. Unemployment Compensation	E	48965	250	3200	
f. Workmen's Compensation	E	48970	260	3200	
g. Health Benefits (retirees)	E	48975	270	3200	
h. Sick Leave Severance Pay	E	48980	281	3200	
i. Annual Leave Severance Pay	E	48985	282	3200	
j. Other Employee Benefits	E	48990	290	3200	
TOTAL B. Enterprise Operations	T	48995			
C. Community Service Ops (rec. prog; childcare)	L	49000			
106 Salaries	L	49005			
a. Administrator	E	49010	111	3300	
b. Clerical/Secretarial	E	49015	114	3300	
c. Other Salaries - Enterprise Operations	E	49020	100	3300	
107 Purchased Professional and Technical Svcs	E	49025	300	3300	
108 Purchased Property Services	L	49030			
a. Repairs and Maintenance Services	E	49035	430	3300	
b. Other Purchased Property Services	E	49040	400	3300	
109 Other Purchased Services	L	49045			
a. Travel Expense Reimbursement	E	49050	582	3300	
b. Other Purchased Services	E	49055	500	3300	
110 Supplies	L	49060			
a. Technology-Related Supplies	E	49065	615	3300	
b. Materials and Supplies	E	49070	610	3300	
c. Other Supplies	E	49075	600	3300	
111 Property/Equipment	L	49080			
a. Technology-Related Hardware	E	49085	734	3300	
b. Technology Software	E	49090	735	3300	
c. All Other Equipment	E	49095	730	3300	
d. Other Property	E	49100	700	3300	
112 Miscellaneous	L	49105			
a. Miscellaneous Non-Public Expenditures	E	49110	895	3300	
b. Other Miscellaneous Expenditures	E	49115	800	3300	
113 Employee Benefits - Community Service Ops	L	49120			
a. Group Insurance	E	49125	210	3300	
b. FICA	E	49130	220	3300	
c. Medicare	E	49135	225	3300	

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
d. Employer's Contribution to	L	49140			
(1) Louisiana Teachers Retirement	E	49145	231	3300	
(2) Louisiana School Employees Retirement	E	49150	233	3300	
(3) Other Retirement	E	49155	239	3300	
e. Unemployment Compensation	E	49160	250	3300	
f. Workmen's Compensation	E	49165	260	3300	
g. Health Benefits (retirees)	E	49170	270	3300	
h. Sick Leave Severance Pay	E	49175	281	3300	
i. Annual Leave Severance Pay	E	49180	282	3300	
j. Other Employee Benefits	E	49185	290	3300	
TOTAL C. Community Service Operations	T	49200			
TOTAL III. A-C. NON-INSTRUCTIONAL OPERATION	T	49250			\$112,414

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
IV. FACILITY ACQUISITION AND CONSTRUCTION	L	49260			
114 Salaries	L	49265			
a. Administrator	E	49275	111	4500	
b. Clerical/Secretarial	E	49285	114	4500	
c. Other Regular Salaries	E	49295	110	4500	
d. Regular Salaries - 16th Section Land	E	49305	110	4700	
e. Temporary Employees	E	49315	120	4500	
f. All Other Salaries - Fac Acq/Construction	E	49325	100	4900	
115 Purchased Professional and Technical Svcs	L	49330			
a. Legal Services	E	49340	332	4500	
b. Architect/Engineering Services	E	49350	334	4300	
c. Other Purchased Professional & Tech Svcs	L	49355			
(1) 16th Section Land Improvements	E	49365	300	4700	
(2) Other	E	49375	300	4900	
116 Purchased Property Services	L	49380			
a. Building Improvements - Renovate/Remodel	E	49390	450	4500	
b. Building Acquisition and Construction	E	49400	450	4900	
c. Other Purchased Property Services	E	49410	400	4900	
117 Other Purchases Services	L	49415			
a. Travel Expense Reimbursement	E	49425	582	4500	
b. All Other Purchased Services	E	49435	500	4900	
118 Supplies (non-capitalized expenditures)	L	49440			
a. Technology-Related Supplies	E	49450	615	4900	
b. Materials and Supplies	E	49460	610	4900	
c. Other Supplies	E	49470	600	4900	
119 Property	L	49475			
a. Land Acquisitions	E	49485	710	4100	
b. Land Improvements	E	49495	710	4200	
c. Building Acquisition	E	49505	720	4500	
d. Equipment	L	49510			
(1) Technology-Related Hardware	E	49520	734	4900	
(2) Technology Software	E	49530	735	4900	
(3) All Other Equipment	E	49540	730	4900	
e. Infrastructure	E	49550	760	4200	
f. All Other Property	E	49560	700	4900	
120 Miscellaneous Expenditures	L	49565			
(1) 16th Section Land Improvements	E	49575	800	4700	

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
(2) Facilities Acquisition & Construction	E	49585	800	4500	
121 Employee Benefits	L	49640			
a. Group Insurance	E	49650	210	4900	
b. FICA	E	49660	220	4900	
c. Medicare	E	49670	225	4900	
d. Employer's Contribution to	L	49675			
(1) Louisiana Teachers Retirement	E	49685	231	4900	
(2) Louisiana School Employees Retirement	E	49695	233	4900	
(3) Other Retirement	E	49705	239	4900	
e. Unemployment Compensation	E	49715	250	4900	
f. Workmen's Compensation	E	49725	260	4900	
g. Health Benefits (retirees)	E	49735	270	4900	
h. Sick Leave Severance Pay	E	49745	281	4900	
i. Annual Leave Severance Pay	E	49755	282	4900	
j. Other Employee Benefits	E	49765	290	4900	
TOTAL IV. FACILITY & CONSTRUCTION SERVICES	T	49960			\$0

ZACHARY COMMUNITY SCHOOL BOARD
 GENERAL FUND BUDGET 2019-20
 ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
V. DEBT SERVICE	L	49970			
122 Debt Service	L	49975			
a. Legal Services	E	50000	332	5100	\$0
b. Banking Services	E	50050	340	5100	\$0
c. Other Purchased Professional & Tech Svcs	E	50100	300	5100	
d. Other Purchased Services	E	50200	500	5100	
e. Supplies	E	50300	600	5100	
f. Interest (long-term)	E	50400	832	5100	
g. Redemption of Principal	E	50500	831	5100	
h. Miscellaneous Expenditures (Including Bond Issuance & Other Costs)	L	50590			
i. Pay Escrow Agents For Defeasance of Debt	E	50600	800	5100	
j. Other Uses of Funds	E	50700	918	5100	
j. Other Uses of Funds	E	50800	900	5100	
TOTAL V. DEBT SERVICE	T	50850			\$0
TOTAL I - V. ALL EXPENDITURES	T	50900			\$56,400,823

ZACHARY COMMUNITY SCHOOL BOARD
GENERAL FUND BUDGET 2019-20
ADOPTED

	L	KEYPUNCH	OBJECT	FUNCTION	General Fund
	L	CODE			Budget 2019-20
					ADOPTED Budget
VI. OTHER FINANCING SOURCES (USES)	L	50902			
A. Other Sources of Funds	L	50903			
123 Sale of Bonds	L	50905			
a. Bond Principal	R	50910		5110	
b. Accrued Interest & Premiums on Bonds Sold	R	50920		5120	
124 Interfund Transfers	L	50925			
a. Transfers of Indirect Cost	R	50930		5210	\$50,000
b. Operating Transfers In Fund Balance	R	50940		5220	
125 Proceeds - Disposal Of Real/Personal Prop	R	50960		5300	
126 Loan Proceeds	R	50980		5400	
127 Capital Lease Proceeds	R	50990		5500	
TOTAL A. Other Sources of Funds	T	51000			\$50,000
B. Other Uses of Funds	L	51020			
128 Fund Transfers	L	51025			
a. Operating Transfers Out (Food Service)	E	51115	932	5200	\$400,000
b. Indirect Costs	E	51120	933	5200	
c. Miscellaneous Transfers	E	51130	890	5200	
d. Local Revenue Transfers - Charter Schools	E	51140	940	5300	\$400,000
TOTAL B. Other Uses of Funds	T	51180			\$800,000
TOTAL VI. OTHER FINANCING SOURCES (USES)	T	51185			-\$750,000
FUND BALANCES	L	51187			
129 EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	L	51188			
	L	51189			
	T	51190			\$0
130 RESIDUAL EQUITY TRANSFER IN	E	51192			
131 RESIDUAL EQUITY TRANSFER OUT	E	51193			
132 PRIOR YEAR ADJUSTMENT	E	51194			
133 BALANCES AT BEGINNING OF YEAR	G	51195			\$19,614,446
134 BALANCES AT END OF YEAR	S	51196			\$19,614,446