

ZACHARY COMMUNITY SCHOOL BOARD  
 GENERAL FUND BUDGET FOR 2014-2015  
 ADOPTED SEPTEMBER 2, 2014

		KEYPUNCH CODE	NEW SOUF NEW	NEW OBJE	FUNCTION	PROPOSED BUDGET
I. REVENUES FROM LOCAL SOURCES	L					
1 Taxation	L					
a. Ad Valorem Taxes - Gross	L					
(1) Constitutional Tax	R	300	1111		*1111	\$1,195,000
(2) Renewable Taxes	R	350	1112		*1112	\$8,550,000
(3) Debt Service Taxes	R	400	1113		*1113	
(4) Up to 1% Non-School Taxes for TRSL	R	450	1114		*1114	\$425,000
(5) Result of Court-Ordered Settlement	R	500	1115		*1115	
(6) Penalties/Interest on Property Taxes	R	550	1116		*1116	\$10,935
(7) Taxes Collected Due to	L					
Tax Incremental Financing (TIF)	R	650	1117		*1117	
b. Sales and Use Taxes	L					
(1) Sales and Use Taxes - Gross	R	750	1131		*1131	\$9,500,000
(2) Sales/Use Taxes - Court Settlement	R	800	1135		*1135	
(3) Penalties/Interest on Sales/Use Taxes	R	850	1136		*1136	
(4) Sales/Use Taxes Collected Due to TIF	R	900	1137		*1137	
2 Revenue From Local Governmental Units	L					
Other Than LEA's	R	1000	1200		*1200	
3 Tuition	L					
a. From Individuals	L					
(1) Excluding Summer School	R	1150	1311		*1311	\$450,000
(2) For Summer School	R	1200	1312		*1312	
b. From Other LEA's	L					
(1) Within The State	R	1300	1320		*1320	
(2) Outside The State	R	1350	1321		*1321	
c. From Other Government Sources	L					
(1) Within The State	R	1450	1330		*1330	
(2) Outside The State	R	1500	1331		*1331	
d. From Other Sources	R	1550	1390		*1390	

4 Transportation Fees	L					
a. From Individuals	R	1650	1410		*1410	
b. From Other LEA's/Charter Schools	L					
(1) Within The State	R	1750	1420		*1420	
(2) Outside The State	R	1800	1421		*1421	
c. From Other Government Sources	L					
(1) Within The State	R	1900	1430		*1430	
(2) Outside The State	R	1950	1431		*1431	
d. From Other Sources	R	2000	1440		*1440	
5 Earnings on Investments	L					
a. Interest on Investments	R	2100	1510		*1510	\$250,000
b. Net Change in Fair Value of Investments	R	2150	1530		*1530	
c. Earnings on Investment in Real Property	L					
(1) Earnings from 16th Section Property	R	2250	1541		*1541	
(2) Earnings from Other Real Property	R	2300	1542		*1542	
6 Food Service	L					
a. Income from Meals	R	2400	1610		*1610	
b. Income from Extra Sales	R	2450	1620		*1620	
7 Revenue From District Activities	L	2500				
a. Revenue From Enterprise Activities	R	2550	1750		*1750	
b. Revenue Excluding Enterprise Activities	R	2600	1700		*1700	
8 Revenue From Community Service Activities	R	2650	1800		*1800	
9 Other Revenues From Local Sources	L	2700				
a. Rentals	R	2750	1910		*1910	
b. Contributions and Donations	R	2800	1920		*1920	
c. Gains/Losses on Sale of Capital Assets	R	2850	1930		*1930	
d. Revenues from Judgements / Court Orders	R	2900	1935		*1935	
e. Textbook Sales and Rentals	R	2950	1940		*1940	
f. Misc. Revenue from Other LEAs	R	3000	1950		*1950	
g. Misc. Revenue from Local Governments	R	3050	1960		*1960	
h. Revenues from Other Depart. in the Agency	R	3100	1970		*1970	
i. Miscellaneous Revenues	L	3150				
(1) Medicaid Reimbursement	R	3200	1991		*1991	\$80,000
(2) Kid Med	R	3250	1992		*1992	
(3) Refund Of PY Expend. (E-Rate etc.)	R	3300	1993		*1993	\$100,341
(4) Local Revenue Trans. From Other LEA	R	3350	1994		*1994	
(5) Other Miscellaneous Revenues	R	3400	1999		*1999	\$275,000

TOTAL I. REVENUES FROM LOCAL SOURCES	S	4000				\$20,836,276	
II. REVENUE FROM STATE SOURCES	L	4100					
10 State Unrestricted Grants-In-Aid	L	4150					
a. State Pub. Sch. Fund (MFP)-exc. Sch. Lch.	R	4300	3110		*3110	\$30,051,284	
b. State Pub. Sch. Fund (MFP) - Sch. Lunch	R	4450	3115		*3115		
c. 16th Section Land Fund Interest	R	4600	3120		*3120		
d. Other Unrestricted Revenues	R	4750	3190		*3190	\$0	
11 State Restricted Grants-In-Aid	L	4900					
a. Special Education (excluding MFP)	R	5050	3210		*3210		
b. Education Support Fund (8g)	R	5200	3220		*3220	\$0	
c. 16th Section Land Funds (Withdrawals)	R	5350	3223		*3223		
d. Adult Education	R	5500	3225		*3225	\$0	
e. PIP	R	5650	3230		*3230	\$21,000	
f. LA-4	R	5800	3240		*3240		
g. Non-Public Transportation	R	5950	3250		*3250		
h. Non-Public Textbook	R	6100	3255		*3255	\$500	
i. Other Restricted Revenues	R	6250	3290		*3290	\$0	
12 State Revenue in Lieu of Taxes	L	6400					
a. Revenue Sharing	L	6550					
(1) Constitutional Tax	R	6700	3810		*3810	\$84,644	
(2) Other Taxes	R	6850	3815		*3815		
(3) Excess Portion	R	7000	3820		*3820		
b. Other Revenue in Lieu of Taxes	R	7150	3890		*3890		
13 State Revenue For/On Behalf of LEA	L	7300					
a. Employer's Contribution to Teachers	L	7450					
b. Retirement (PIP)	R	7600	3910		*3910	\$5,880	
c. Other Revenue For/On Behalf of LEA	R	7750	3990		*3990		
TOTAL II. REVENUE FROM STATE SOURCES	S	8300				\$30,163,308	
III. REVENUE FROM FEDERAL SOURCES	L	8400					
14 Federal Unrestricted Grants-In-Aid - Direct	L	8500					
From the Federal Government	L	8550					
a. Impact Aid Fund	R	8600	4110		*4110		
b. Other Unrestricted Grants - Direct	R	8700	4190		*4190		
15 Federal Unrestricted Grants-In Aid - Indirect - Through the State	R	8900	4200		*4200		
16 Federal Restricted Grants-In-Aid Direct	L	9000					
From the Federal Government	L	9100					

a. Federally Affected Areas	R	9200	4310		*4310		
b. JROTC	R	9300	4330		*4330	\$60,493	
c. Headstart Program	R	9400	4340		*4340		
d. Other Restricted Grants - Direct	R	9500	4390		*4390		
17 Federal Restricted Grants-In-Aid - From	L	9600					
Federal Gvmt Through The State	L	9700					
a. Career and Technical Education	R	9800	4510		*4510		
b. School Food Service	R	9900	4515		*4515		
c. Adult Basic Education	R	10000	4520		*4520		
d. Special Education	L	10100					
(1) IDEA - Part B	R	10200	4531		*4531		
(2) IDEA - Preschool	R	10300	4532		*4532		
(3) Part C - Infant/Toddler	R	10400	4534		*4534		
(4) Other Special Education Programs	R	10500	4535		*4535		
e. No Child Left Behind (NCLB)	L	10600					
(1) Title I - Eco./Educationally Deprived	R	10700	4541		*4541		
(2) Title I - Part C - Migrant	R	10800	4542		*4542		
(3) Title IV - A - Safe & Drug Free Sch.	R	10900	4544		*4544		
(4) Title II - A - Improving Tch. Quality	R	11000	4545		*4545		
(5) Title III - A - English Language Acq.	R	11100	4547		*4547		
(6) Title IV - B - Comm Learning Center	R	11200	4548		*4548		
(7) Title VI - B - Rural Ed Achieve Pgm	R	11300	4549		*4549		
(8) Title I - Part A - School Improvement	R	11400	4550		*4550		
(9) Title II - Part D - Technology	R	11500	4551		*4551		
(10) Other NCLB Programs	R	11600	4559		*4559		
f. Job Training Partnership Act	R	11700	4560		*4560		
g. Temp. Assistance - Needy Families (TANF)	R	11800	4570		*4570		
h. FEMA - Disaster Relief	R	11900	4580		*4580		
i. Other Restricted Grants through State	R	12000	4590		*4590		
18 Federal Revenue in Lieu of Taxes	L	12100					
a. Loss of Taxes - Federal Housing Projects	R	12200	4810		*4810		
b. Sale of Timber etc.- Fed. Forest Reserve	R	12300	4820		*4820		
c. Other Revenue in Lieu of Taxes	R	12400	4890		*4890		
19 Federal Revenue For/On Behalf of the LEA	L	12500					
a. Non-Food Assistance	R	12600	4910		*4910		
b. Value of USDA Commodities	R	12700	4920		*4920		
c. Other Revenues For/On Behalf of the LEA	R	12800	4990		*4990		

TOTAL III. REVENUE FROM FEDERAL SOURCES	S	14900					\$60,493	
TOTAL I-III. TOTAL REVENUE	T	15000					\$51,060,077	
I. INSTRUCTION	L	15300						
A. Regular Programs - Elementary/Secondary	L	15350						
1 Salaries	L	15400						
a. Kindergarten Teachers	E	15420	112	1105	6112*		\$885,965	
b. Elementary Teachers (grades 1 thru 8)	E	15430	112	1110	6112*		\$8,975,134	
c. Secondary Teachers (grades 9 thru 12)	E	15440	112	1130	6112*		\$4,011,828	
d. Para-professionals (Aides)	E	15450	115	1100	6115*		\$85,700	
e. Substitute Teachers	E	15460	123	1100	6123*		\$200,000	
f. Other Substitute/Temporary Employees	E	15470	120	1100	6120*		\$99,220	
g. Other Instructional Salaries	E	15480	100	1100	6100*			
h. Sabbatical Leave	E	15490	140	1100	6140*			
2 Purchased Professional and Technical Svcs	E	15500	300	1100	6300*		\$35,000	
3 Purchased Property Services	L	15505						
a. Repairs and Maintenance Services	E	15515	430	1100	6430*			
b. Rental of Equipment	E	15525	442	1100	6442*			
c. Other Purchased Property Services	E	15535	400	1100	6400*			
4 Other Purchased Services	L	15540						
a. Tuition (for others see KPC 0020430)	L	15545						
(1) Paid to Other LEA (In-State)	E	15555	561	1100	6561*			
(2) Paid to Other LEA (Out-of-State)	E	15565	562	1100	6562*			
(3) Paid to Private Sources	E	15575	563	1100	6563*		\$48,000	
b. Travel Expense Reimbursement	E	15585	582	1100	6582*		\$1,000	
c. Other Purchased Services	E	15595	500	1100	6500*		\$65,000	
5 Instructional Supplies	L	15600						
a. Technology-Related Supplies	E	15610	615	1100	6615*		\$80,000	
b. Materials and Supplies (e.g. rpt. cards)	E	15620	610	1100	6610*		\$5,000	
c. Textbooks/Workbooks	E	15630	642	1100	6642*		\$200,000	
d. Other Supplies	E	15640	600	1100	6600*		\$0	
6 Property/Equipment	L	15645						
a. Technology-Related Hardware	E	15655	734	1100	6734*		\$300,000	
b. Technology Software	E	15665	735	1100	6735*		\$1,050	
c. All Other Equipment	E	15675	730	1100	6730*			
d. Other Property	E	15685	700	1100	6700*			
7 Miscellaneous	L	15690						
a. Miscellaneous Non-Public Expenditures	E	15700	895	1100	6895*			

b. Other Miscellaneous Expenditures	E	15710	800	1100	6800*	\$272,000	
8 Employee Benefits	L	15715					
a. Group Insurance	E	15725	210	1100	6210*	\$2,003,000	
b. FICA	E	15735	220	1100	6220*	\$15,190	
c. Medicare	E	15745	225	1100	6225*	\$206,739	
d. Employer's Contribution to	L	15750					
(1) Louisiana Teachers Retirement	E	15760	231	1100	6231*	\$3,923,597	
(2) Louisiana School Employees Retirement	E	15770	233	1100	6233*		
(3) Other Retirement	E	15780	239	1100	6239*		
e. Unemployment Compensation	E	15790	250	1100	6250*	\$6,000	
f. Workmen's Compensation	E	15800	260	1100	6260*	\$39,209	
g. Health Benefits (retirees)	E	15810	270	1100	6270*	\$450,000	
h. Sick Leave Severance Pay	E	15820	281	1100	6281*	\$50,000	
i. Annual Leave Severance Pay	E	15830	282	1100	6282*		
j. Other Employee Benefits	E	15840	290	1100	6290*	\$160,000	
TOTAL A. Regular Program Expenditures	T	15900				\$22,118,632	
B. Special Education Programs	L	15905					
9 Special Education Programs - Special Needs	L	15910					
(Including Summer and Pre-School Prog.)	L	15915					
a. Salaries	L	15920					
(1) Teachers	E	15930	112	1210	6112*	\$2,392,086	
(2) Para-professionals (Aides)	E	15940	115	1210	6115*	\$704,300	
(3) Substitute Teachers	E	15950	123	1210	6123*	\$50,000	
(4) Other Substitute/Temp. Employees	E	15960	120	1210	6120*	\$15,000	
(5) Other Instructional Salaries	E	15970	100	1210	6100*		
(6) Sabbatical Leave	E	15980	140	1210	6140*		
b. Purchased Professional and Technical Svcs	E	15990	300	1210	6300*	\$24,000	
c. Purchased Property Services	L	15995					
(1) Repairs and Maintenance Services	E	16005	430	1210	6430*		
(2) Rental of Equipment	E	16015	442	1210	6442*		
(3) Other Purchased Property Services	E	16025	400	1210	6400*		
d. Other Purchased Services	L	16030					
(1) Tuition (for others see KPC 0020430)	L	16035					
(a) Paid to Other LEA (In-State)	E	16045	561	1210	6561*		
(b) Paid to Other LEA (Out-of-State)	E	16055	562	1210	6562*		
(c) Paid to Private Sources	E	16065	563	1210	6563*		
(2) Travel Expense Reimbursement	E	16075	582	1210	6582*	\$3,500	

(3) Other Purchased Services	E	16085	500	1210	6500*		
e. Instructional Supplies	L	16090					
(1) Technology-Related Supplies	E	16100	615	1210	6615*	\$1,500	
(2) Materials and Supplies	E	16110	610	1210	6610*	\$35,000	
(3) Textbooks/Workbooks	E	16120	642	1210	6642*		
(4) Other Supplies	E	16130	600	1210	6600*		
f. Property/Equipment	L	16135					
(1) Technology-Related Hardware	E	16145	734	1210	6734*	\$10,000	
(2) Technology Software	E	16155	735	1210	6735*		
(3) All Other Equipment	E	16165	730	1210	6730*		
(4) Other Property	E	16175	700	1210	6700*		
g. Miscellaneous	L	16180					
(1) Miscellaneous Non-Public Expenditures	E	16190	895	1210	6895*		
(2) Other Miscellaneous Expenditures	E	16200	800	1210	6800*		
h. Employee Benefits	L	16205					
(1) Group Insurance	E	16215	210	1210	6210*	\$543,000	
(2) FICA	E	16225	220	1210	6220*	\$4,030	
(3) Medicare	E	16235	225	1210	6225*	\$45,840	
(4) Employer's Contribution to	L	16240					
(a) Louisiana Teachers Retirement	E	16250	231	1210	6231*	\$866,988	
(b) Louisiana School Emp. Retirement	E	16260	233	1210	6233*		
(c) Other Retirement	E	16270	239	1210	6239*		
(5) Unemployment Compensation	E	16280	250	1210	6250*		
(6) Workmen's Compensation	E	16290	260	1210	6260*	\$8,773	
(7) Health Benefits (retirees)	E	16300	270	1210	6270*		
(8) Sick Leave Severance Pay	E	16310	281	1210	6281*		
(9) Annual Leave Severance Pay	E	16320	282	1210	6282*		
(10) Other Employee Benefits	E	16330	290	1210	6290*		\$4,704,017
10 Gifted and Talented Programs	L	16335					
a. Salaries	L	16340					
(1) Teachers	E	16350	112	1220	6112*	\$457,955	
(2) Para-professionals (Aides)	E	16360	115	1220	6115*		
(3) Substitute Teachers	E	16370	123	1220	6123*	\$10,000	
(4) Other Substitute/Temp. Employees	E	16380	120	1220	6120*	\$160,895	
(5) Other Instructional Salaries	E	16390	100	1220	6100*	\$5,000	
(6) Sabbatical Leave	E	16400	140	1220	6140*		
b. Purchased Professional and Technical Svcs	E	16410	300	1220	6300*		

c. Purchased Property Services	L	16415					
(1) Repairs and Maintenance Services	E	16425	430	1220	6430*		
(2) Rental of Equipment	E	16435	442	1220	6442*		
(3) Other Purchased Property Services	E	16445	400	1220	6400*		
d. Other Purchased Services	L	16450					
(1) Tuition (for others see KPC 0020430)	L	16455					
(a) Paid to Other LEAs (In-State)	E	16465	561	1220	6561*		
(b) Paid to Other LEA (Out-of-State)	E	16475	562	1220	6562*		
(c) Paid to Private Sources	E	16485	563	1220	6563*		
(2) Travel Expense Reimbursement	E	16495	582	1220	6582*		
(3) Other Purchased Services	E	16505	500	1220	6500*		
e. Instructional Supplies	L	16510					
(1) Technology-Related Supplies	E	16520	615	1220	6615*	\$2,000	
(2) Materials and Supplies	E	16530	610	1220	6610*	\$15,000	
(3) Textbooks/Workbooks	E	16540	642	1220	6642*	\$3,500	
(4) Other Supplies	E	16550	600	1220	6600*		
f. Property/Equipment	L	16555					
(1) Technology-Related Hardware	E	16565	734	1220	6734*	\$5,000	
(2) Technology Software	E	16575	735	1220	6735*		
(3) All Other Equipment	E	16585	730	1220	6730*		
(4) Other Property	E	16595	700	1220	6700*		
g. Miscellaneous	L	16600					
(1) Miscellaneous Non-Public Expenditures	E	16610	895	1220	6895*		
(2) Other Miscellaneous Expenditures	E	16620	800	1220	6800*		
h. Employee Benefits	L	16625					
(1) Group Insurance	E	16635	210	1220	6210*	\$89,000	
(2) FICA	E	16645	220	1220	6220*	\$930	
(3) Medicare	E	16655	225	1220	6225*	\$9,191	
(4) Employer's Contribution to	L	16660					
(a) Louisiana Teachers Retirement	E	16670	231	1220	6231*	\$173,278	
(b) Louisiana School Emp. Retirement	E	16680	233	1220	6233*		
(c) Other Retirement	E	16690	239	1220	6239*		
(5) Unemployment Compensation	E	16700	250	1220	6250*		
(6) Workmen's Compensation	E	16710	260	1220	6260*	\$1,759	
(7) Health Benefits (retirees)	E	16720	270	1220	6270*		
(8) Sick Leave Severance Pay	E	16730	281	1220	6281*		
(9) Annual Leave Severance Pay	E	16740	282	1220	6282*		\$933,508



(10) Other Employee Benefits	E	16750	290	1220	6290*		
TOTAL B. Special Education Expenditures	T	16800				\$5,637,525	
C. Career and Technical Education Programs	L	16805					
11 Salaries	L	16810					
a. Agriculture Teachers	E	16820	112	1310	6112*	\$83,640	
b. Family & Consumer Science Teachers	E	16830	112	1340	6112*	\$89,768	
c. Trade & Industry Program Teachers	E	16840	112	1350	6112*	\$219,758	
d. Business & Admin. Program Teachers	E	16850	112	1360	6112*	\$285,053	
e. Health Science Program Teachers	E	16860	112	1370	6112*	\$106,814	
f. Other Career/Tech. Ed. Program Teachers	E	16870	112	1390	6112*	\$107,944	
g. Para-professionals (Aides)	E	16880	115	1300	6115*		
h. Substitute Teachers	E	16890	123	1300	6123*	\$4,000	
i. Other Substitute/Temp. Employees	E	16900	120	1300	6120*		
j. Other Instructional Salaries	E	16910	100	1300	6100*		
k. Sabbatical Leave	E	16920	140	1300	6140*		
12 Purchased Professional and Technical Svcs	E	16930	300	1300	6300*	\$5,000	
13 Purchased Property Services	L	16935					
a. Repairs and Maintenance Services	E	16945	430	1300	6430*		
b. Rental of Equipment	E	16955	442	1300	6442*		
c. Other Purchased Property Services	E	16965	400	1300	6400*		
14 Other Purchased Services	L	16970					
a. Tuition (for others see KPC 0020430)	L	16975					
(1) Paid to Other LEAs (In-State)	E	16985	561	1300	6561*		
(2) Paid to Other LEAs (Out-of-State)	E	16995	562	1300	6562*		
(3) Paid to Private Sources	E	17005	563	1300	6563*		
(4) Paid to Other Than LEAs (In-State)	E	17015	564	1300	6564*		
b. Travel Expense Reimbursement	E	17025	582	1300	6582*		
c. Other Purchased Services	E	17035	500	1300	6500*	\$9,600	
15 Instructional Supplies	L	17040					
a. Technology-Related Supplies	E	17050	615	1300	6615*		
b. Materials and Supplies (e.g. rpt cards)	E	17060	610	1300	6610*	\$20,000	
c. Textbooks/Workbooks	E	17070	642	1300	6642*	\$1,000	
d. Other Supplies	E	17080	600	1300	6600*		
16 Property/Equipment	L	17085					
a. Technology-Related Hardware	E	17095	734	1300	6734*		
b. Technology Software	E	17105	735	1300	6735*		
c. All Other Equipment	E	17115	730	1300	6730*		

d. Other Property	E	17125	700	1300	6700*		
17 Miscellaneous	L	17130					
a. Miscellaneous Non-Public Expenditures	E	17140	895	1300	6895*		
b. Other Miscellaneous Expenditures	E	17150	800	1300	6800*		
18 Employee Benefits	L	17155					
a. Group Insurance	E	17165	210	1300	6210*	\$111,000	
b. FICA	E	17175	220	1300	6220*	\$248	
c. Medicare	E	17185	225	1300	6225*	\$13,006	
d. Employer's Contribution to	L	17190					
(1) Louisiana Teachers Retirement	E	17200	231	1300	6231*	\$250,034	
(2) Louisiana School Employees Retirement	E	17210	233	1300	6233*		
(3) Other Retirement	E	17220	239	1300	6239*		
e. Unemployment Compensation	E	17230	250	1300	6250*		
f. Workmen's Compensation	E	17240	260	1300	6260*	\$2,489	
g. Health Benefits (retirees)	E	17250	270	1300	6270*		
h. Sick Leave Severance Pay	E	17260	281	1300	6281*		
i. Annual Leave Severance Pay	E	17270	282	1300	6282*		
j. Other Employee Benefits	E	17280	290	1300	6290*		
TOTAL C. Career and Tech. Ed Prog. Expenditures	T	17330				\$1,309,354	
D. Other Instructional Programs - Elem./Sec.	L	17335					
19 Co-curricular Activities (1410)	L	17340					
a. Salaries	L	17345					
(1) Teacher (e.g. Band Dir Debate Coach)	E	17355	112	1410	6112*	\$557,139	
(2) Para-professionals (Aides)	E	17365	115	1410	6115*		
(3) Substitute Teachers	E	17375	123	1410	6123*	\$1,000	
(4) Other Substitute/Temp. Employees	E	17385	120	1410	6120*		
(5) Other Instructional Salaries	E	17395	100	1410	6100*		
(6) Sabbatical Leave	E	17405	140	1410	6140*		
b. Purchased Professional and Technical Svcs	E	17415	300	1410	6300*		
c. Purchased Property Services	L	17420					
(1) Repairs and Maintenance Services	E	17430	430	1410	6430*	\$2,500	
(2) Rental of Equipment	E	17440	442	1410	6442*		
(3) Other Purchased Property Services	E	17450	400	1410	6400*		
d. Other Purchased Services	L	17455					
(1) Tuition (for others see KPC 0020430)	L	17460					
(a) Paid to Other LEA (In-State)	E	17470	561	1410	6561*		
(b) Paid to Other LEA (Out-of-State)	E	17480	562	1410	6562*		

(c) Paid to Private Sources	E	17490	563	1410	6563*		
(2) Travel Expense Reimbursement	E	17500	582	1410	6582*		
(3) Other Purchased Services	E	17510	500	1410	6500*		
e. Instructional Supplies	L	17515					
(1) Technology-Related Supplies	E	17525	615	1410	6615*		
(2) Materials and Supplies	E	17535	610	1410	6610*		
(3) Textbooks/Workbooks	E	17545	642	1410	6642*		
(4) Other Supplies	E	17555	600	1410	6600*		
f. Property/Equipment	L	17560					
(1) Technology-Related Hardware	E	17570	734	1410	6734*		
(2) Technology Software	E	17580	735	1410	6735*		
(3) All Other Equipment	E	17590	730	1410	6730*		
(4) Other Property	E	17600	700	1410	6700*		
g. Miscellaneous	L	17605					
(1) Miscellaneous Non-Public Expenditures	E	17615	895	1410	6895*		
(2) Other Miscellaneous Expenditures	E	17625	800	1410	6800*		
h. Employee Benefits	L	17630					
(1) Group Insurance	E	17640	210	1410	6210*	\$59,000	
(2) FICA	E	17650	220	1410	6220*	\$62	
(3) Medicare	E	17660	225	1410	6225*	\$8,093	
(4) Employer's Contribution to	L	17665					
(a) Louisiana Teachers Retirement	E	17675	231	1410	6231*	\$155,999	
(b) Louisiana School Emp. Retirement	E	17685	233	1410	6233*		
(c) Other Retirement	E	17695	239	1410	6239*		
(5) Unemployment Compensation	E	17705	250	1410	6250*		
(6) Workmen's Compensation	E	17715	260	1410	6260*	\$1,549	
(7) Health Benefits (retirees)	E	17725	270	1410	6270*		
(8) Sick Leave Severance Pay	E	17735	281	1410	6281*		
(9) Annual Leave Severance Pay	E	17745	282	1410	6282*		
(10) Other Employee Benefits	E	17755	290	1410	6290*		\$785,342
20 Athletics Programs (1420)	L	17760					
a. Salaries	L	17765					
(1) Teachers (e.g. Coaches Dance Dir.)	E	17775	112	1420	6112*	\$285,000	
(2) Para-professionals (Aides)	E	17785	115	1420	6115*		
(3) Substitute Teachers	E	17795	123	1420	6123*		
(4) Other Substitute/Temp. Employees	E	17805	120	1420	6120*	\$0	
(5) Other Instructional Salaries	E	17815	100	1420	6100*		

(6) Sabbatical Leave	E	17825	140	1420	6140*		
b. Purchased Professional and Technical Svcs	E	17835	300	1420	6300*	\$38,000	
c. Purchased Property Services	L	17840					
(1) Repairs and Maintenance Services	E	17850	430	1420	6430*		
(2) Rental of Equipment	E	17860	442	1420	6442*		
(3) Other Purchased Property Services	E	17870	400	1420	6400*		
d. Other Purchased Services	L	17875					
(1) Tuition (for others see KPC 0020430)	L	17880					
(a) Paid to Other LEA (In-State)	E	17890	561	1420	6561*		
(b) Paid to Other LEA (Out-of-State)	E	17900	562	1420	6562*		
(c) Paid to Private Sources	E	17910	563	1420	6563*		
(2) Travel Expense Reimbursement	E	17920	582	1420	6582*		
(3) Other Purchased Services	E	17930	500	1420	6500*		
e. Instructional Supplies	L	17935					
(1) Technology-Related Supplies	E	17945	615	1420	6615*		
(2) Materials and Supplies	E	17955	610	1420	6610*		
(3) Textbooks/Workbooks	E	17965	642	1420	6642*		
(4) Other Supplies	E	17975	600	1420	6600*		
f. Property/Equipment	L	17980					
(1) Technology-Related Hardware	E	17990	734	1420	6734*		
(2) Technology Software	E	18000	735	1420	6735*		
(3) All Other Equipment	E	18010	730	1420	6730*		
(4) Other Property	E	18020	700	1420	6700*		
g. Miscellaneous	L	18025					
(1) Miscellaneous Non-Public Expenditures	E	18035	850	1420	6850*		
(2) Other Miscellaneous Expenditures	E	18045	800	1420	6800*		
h. Employee Benefits	L	18050					
(1) Group Insurance	E	18060	210	1420	6210*		
(2) FICA	E	18070	220	1420	6220*		
(3) Medicare	E	18080	225	1420	6225*	\$4,133	
(4) Employer's Contribution to	L	18085					
(a) Louisiana Teachers Retirement	E	18095	231	1420	6231*	\$79,800	
(b) Louisiana School Emp. Retirement	E	18105	233	1420	6233*		
(c) Other Retirement	E	18115	239	1420	6239*		
(5) Unemployment Compensation	E	18125	250	1420	6250*		
(6) Workmen's Compensation	E	18135	260	1420	6260*	\$791	
(7) Health Benefits (retirees)	E	18145	270	1420	6270*		

(8) Sick Leave Severance Pay	E	18155	281	1420	6281*		
(9) Annual Leave Severance Pay	E	18165	282	1420	6282*		
(10) Other Employee Benefits	E	18175	290	1420	6290*		\$407,724
21 Driver Education Programs (1440)	L	18180					
a. Salaries	L	18185					
(1) Teachers	E	18195	112	1440	6112*		
(2) Para-professionals (Aides)	E	18205	115	1440	6115*		
(3) Substitute Teachers	E	18215	123	1440	6123*		
(4) Other Substitute/Temp. Employees	E	18225	120	1440	6120*		
(5) Other Instructional Salaries	E	18235	100	1440	6100*		
(6) Sabbatical Leave	E	18245	140	1440	6140*		
b. Purchased Professional and Technical Svcs	E	18255	300	1440	6300*		
c. Purchased Property Services	L	18260					
(1) Repairs and Maintenance Services	E	18270	430	1440	6430*		
(2) Rental of Equipment and Vehicles	E	18280	442	1440	6442*		
(3) Other Purchased Property Services	E	18290	400	1440	6400*		
d. Other Purchased Services	L	18295					
(1) Fleet Insurance	E	18305	523	1440	6523*		
(2) Tuition (for others see KPC 0020430)	L	18310					
(a) Paid to Other LEA (In-State)	E	18320	561	1440	6561*		
(b) Paid to Other LEA (Out-of-State)	E	18330	562	1440	6562*		
(c) Paid to Private Sources	E	18340	563	1440	6563*		
(3) Travel Expense Reimbursement	E	18350	582	1440	6582*		
(4) Other Purchased Services	E	18360	500	1440	6500*		
e. Instructional Supplies	L	18365					
(1) Technology-Related Supplies	E	18375	615	1440	6615*		
(2) Materials and Supplies	E	18385	610	1440	6610*		
(3) Fuel	E	18395	626	1440	6626*		
(4) Textbooks/Workbooks	E	18405	642	1440	6642*		
(5) Other Supplies	E	18415	600	1440	6600*		
f. Property/Equipment	L	18420					
(1) Technology-Related Hardware	E	18430	734	1440	6734*		
(2) Technology Software	E	18440	735	1440	6735*		
(3) All Other Equipment (Including Veh.)	E	18450	730	1440	6730*		
(4) Other Property	E	18460	700	1440	6700*		
g. Miscellaneous	L	18465					
(1) Miscellaneous Non-Public Expenditures	E	18475	895	1440	6895*		

(2) Other Miscellaneous Expenditures	E	18485	800	1440	6800*		
h. Employee Benefits	L	18490					
(1) Group Insurance	E	18500	210	1440	6210*		
(2) FICA	E	18510	220	1440	6220*		
(3) Medicare	E	18520	225	1440	6225*		
(4) Employer's Contribution to	L	18525					
(a) Louisiana Teachers Retirement	E	18535	231	1440	6231*		
(b) Louisiana School Emp. Retirement	E	18545	233	1440	6233*		
(c) Other Retirement	E	18555	239	1440	6239*		
(5) Unemployment Compensation	E	18565	250	1440	6250*		
(6) Workmen's Compensation	E	18575	260	1440	6260*		
(7) Health Benefits (retirees)	E	18585	270	1440	6270*		
(8) Sick Leave Severance Pay	E	18595	281	1440	6281*		
(9) Annual Leave Severance Pay	E	18605	282	1440	6282*		
(10) Other Employee Benefits	E	18615	290	1440	6290*		
22 Junior ROTC Program (1450)	L	18620					
a. Salaries	L	18625					
(1) Teachers/Instructors	E	18635	112	1450	6112*	\$143,614	
(2) Para-professionals (Aides)	E	18645	115	1450	6115*		
(3) Substitute Teachers	E	18655	123	1450	6123*		
(4) Other Substitute/Temp. Employees	E	18665	120	1450	6120*		
(5) Other Instructional Salaries	E	18675	100	1450	6100*		
(6) Sabbatical Leave	E	18685	140	1450	6140*		
b. Purchased Professional and Technical Svcs	E	18695	300	1450	6300*		
c. Purchased Property Services	L	18700					
(1) Repairs and Maintenance Services	E	18710	430	1450	6430*		
(2) Rental of Equipment	E	18720	442	1450	6442*		
(3) Other Purchased Property Services	E	18730	400	1450	6400*		
d. Other Purchased Services	L	18735					
(1) Tuition (for others see KPC 0020430)	L	18740					
(a) Paid to Other LEA (In-State)	E	18750	561	1450	6561*		
(b) Paid to Other LEA (Out-of-State)	E	18760	562	1450	6562*		
(c) Paid to Private Sources	E	18770	563	1450	6563*		
(2) Travel Expense Reimbursement	E	18780	582	1450	6582*		
(3) Other Purchased Services	E	18790	500		6500*		
e. Instructional Supplies	L	18795		1450			
(1) Technology-Related Supplies	E	18805	615	1450	6615*		

(2) Materials and Supplies	E	18815	610	1450	6610*		
(3) Textbooks/Workbooks	E	18825	642	1450	6642*		
(4) Other Supplies	E	18835	600	1450	6600*		
f. Property/Equipment	L	18840					
(1) Technology-Related Hardware	E	18850	734	1450	6734*		
(2) Technology Software	E	18860	735	1450	6735*		
(3) All Other Equipment	E	18870	730	1450	6730*		
(4) Other Property	E	18880	700	1450	6700*		
g. Miscellaneous	L	18885					
(1) Miscellaneous Non-Public Expenditures	E	18895	895	1450	6895*		
(2) Other Miscellaneous Expenditures	E	18905	800	1450	6800*		
h. Employee Benefits	L	18910					
(1) Group Insurance	E	18920	210	1450	6210*	\$8,800	
(2) FICA	E	18930	220	1450	6220*		
(3) Medicare	E	18940	225	1450	6225*	\$2,082	
(4) Employer's Contribution to	L	18945					
(a) Louisiana Teachers Retirement	E	18955	231	1450	6231*	\$40,212	
(b) Louisiana School Emp. Retirement	E	18965	233	1450	6233*		
(c) Other Retirement	E	18975	239	1450	6239*		
(5) Unemployment Compensation	E	18985	250	1450	6250*		
(6) Workmen's Compensation	E	18995	260	1450	6260*	\$399	
(7) Health Benefits (retirees)	E	19005	270	1450	6270*		
(8) Sick Leave Severance Pay	E	19015	281	1450	6281*		
(9) Annual Leave Severance Pay	E	19025	282	1450	6282*		
(10) Other Employee Benefits	E	19035	290	1450	6290*		
23 After-School Programs - Exclude Special Ed.	L	19040					\$195,107
a. Salaries	L	19045					
(1) Teachers	E	19055	112	1460	6112*	\$10,000	
(2) Para-professionals (Aides)	E	19065	115	1460	6115*		
(3) Substitute Teachers	E	19075	123	1460	6123*		
(4) Other Substitute/Temp. Employees	E	19085	120	1460	6120*		
(5) Other Instructional Salaries	E	19095	100	1460	6100*		
(6) Sabbatical Leave	E	19105	140	1460	6140*		
b. Purchased Professional and Technical Svcs	E	19115	300	1460	6300*		
c. Purchased Property Services	L	19120					
(1) Repairs and Maintenance Services	E	19130	430	1460	6430*		
(2) Rental of Equipment	E	19140	442	1460	6442*		

(3) Other Purchased Property Services	E	19150	400	1460	6400*		
d. Other Purchased Services	L	19155					
(1) Tuition (for others see KPC 0020430)	L	19160					
(a) Paid to Other LEA (In-State)	E	19170	561	1460	6561*		
(b) Paid to Other LEA (Out-of-State)	E	19180	562	1460	6562*		
(c) Paid to Private Sources	E	19190	563	1460	6563*		
(2) Travel Expense Reimbursement	E	19200	582	1460	6582*		
(3) Other Purchased Services	E	19210	500	1460	6500*		
e. Instructional Supplies	L	19215					
(1) Technology-Related Supplies	E	19225	615	1460	6615*		
(2) Materials and Supplies	E	19235	610	1460	6610*		
(3) Textbooks/Workbooks	E	19245	642	1460	6642*		
(4) Other Supplies	E	19255	600	1460	6600*		
f. Property/Equipment	L	19260					
(1) Technology-Related Hardware	E	19270	734	1460	6734*		
(2) Technology Software	E	19280	735	1460	6735*		
(3) All Other Equipment	E	19290	730	1460	6730*		
(4) Other Property	E	19300	700	1460	6700*		
g. Miscellaneous	L	19305					
(1) Miscellaneous Non-Public Expenditures	E	19315	895	1460	6895*		
(2) Other Miscellaneous Expenditures	E	19325	800	1460	6800*		
h. Employee Benefits	L	19330					
(1) Group Insurance	E	19340	210	1460	6210*		
(2) FICA	E	19350	220	1460	6220*		
(3) Medicare	E	19360	225	1460	6225*		\$145
(4) Employer's Contribution to	L	19365					
(a) Louisiana Teachers Retirement	E	19375	231	1460	6231*		\$2,800
(b) Louisiana School Emp. Retirement	E	19385	233	1460	6233*		
(c) Other Retirement	E	19395	239	1460	6239*		
(5) Unemployment Compensation	E	19405	250	1460	6250*		
(6) Workmen's Compensation	E	19415	260	1460	6260*		\$28
(7) Health Benefits (retirees)	E	19425	270	1460	6270*		
(8) Sick Leave Severance Pay	E	19435	281	1460	6281*		
(9) Annual Leave Severance Pay	E	19445	282	1460	6282*		
(10) Other Employee Benefits	E	19455	290	1460	6290*		\$12,973
24 Summer School Programs - Exclude Special Ed.	L	19460					
a. Salaries	L	19465					



(1) Teachers	E	19475	112	1470	6112*	\$34,000	
(2) Para-professionals (Aides)	E	19485	115	1470	6115*		
(3) Substitute Teachers	E	19495	123	1470	6123*		
(4) Other Substitute/Temp. Employees	E	19505	120	1470	6120*		
(5) Other Instructional Salaries	E	19515	100	1470	6100*		
(6) Sabbatical Leave	E	19525	140	1470	6140*		
b. Purchased Professional and Technical Svcs	E	19535	300	1470	6300*		
c. Purchased Property Services	L	19540					
(1) Repairs and Maintenance Services	E	19550	430	1470	6430*		
(2) Rental of Equipment	E	19560	442	1470	6442*		
(3) Other Purchased Property Services	E	19570	400	1470	6400*		
d. Other Purchased Services	L	19575					
(1) Tuition (for others see KPC 0020430)	L	19580					
(a) Paid to Other LEA (In-State)	E	19590	561	1470	6561*		
(b) Paid to Other LEA (Out-of-State)	E	19600	562	1470	6562*		
(c) Paid to Private Sources	E	19610	563	1470	6563*		
(2) Travel Expense Reimbursement	E	19620	582	1470	6582*		
(3) Other Purchased Services	E	19630	500	1470	6500*		
e. Instructional Supplies	L	19635					
(1) Technology-Related Supplies	E	19645	615	1470	6615*		
(2) Materials and Supplies	E	19655	610	1470	6610*	\$2,000	
(3) Textbooks/Workbooks	E	19665	642	1470	6642*		
(4) Other Supplies	E	19675	600	1470	6600*		
f. Property/Equipment	L	19680					
(1) Technology-Related Hardware	E	19690	734	1470	6734*		
(2) Technology Software	E	19700	735	1470	6735*		
(3) All Other Equipment	E	19710	730	1470	6730*		
(4) Other Property	E	19720	700	1470	6700*		
g. Miscellaneous	L	19725					
(1) Miscellaneous Non-Public Expenditures	E	19735	895	1470	6895*		
(2) Other Miscellaneous Expenditures	E	19745	800	1470	6800*		
h. Employee Benefits	L	19750					
(1) Group Insurance	E	19760	210	1470	6210*		
(2) FICA	E	19770	220	1470	6220*		
(3) Medicare	E	19780	225	1470	6225*	\$493	
(4) Employer's Contribution to	L	19785					
(a) Louisiana Teachers Retirement	E	19795	231	1470	6231*	\$9,520	

(b) Louisiana School Emp. Retirement	E	19805	233	1470	6233*		
(c) Other Retirement	E	19815	239	1470	6239*		
(5) Unemployment Compensation	E	19825	250	1470	6250*		
(6) Workmen's Compensation	E	19835	260	1470	6260*	\$94	
(7) Health Benefits (retirees)	E	19845	270	1470	6270*		
(8) Sick Leave Severance Pay	E	19855	281	1470	6281*		
(9) Annual Leave Severance Pay	E	19865	282	1470	6282*		
(10) Other Employee Benefits	E	19875	290	1470	6290*		\$46,107
25 Alternative School Programs (1480)	L	19880					
a. Salaries	L	19885					
(1) Teachers	E	19895	112	1480	6112*		
(2) Para-professionals (Aides)	E	19905	115	1480	6115*		
(3) Substitute Teachers	E	19915	123	1480	6123*		
(4) Other Substitute/Temp. Employees	E	19925	120	1480	6120*		
(5) Other Instructional Salaries	E	19935	100	1480	6100*		
(6) Sabbatical Leave	E	19945	140	1480	6140*		
b. Purchased Professional and Technical Svcs	E	19955	300	1480	6300*		
c. Purchased Property Services	L	19960					
(1) Repairs and Maintenance Services	E	19970	430	1480	6430*		
(2) Rental of Equipment	E	19980	442	1480	6442*		
(3) Other Purchased Property Services	E	19990	400	1480	6400*		
d. Other Purchased Services	L	19995					
(1) Tuition (for others see KPC 0020430)	L	20000					
(a) Paid to Other LEA (In-State)	E	20010	561	1480	6561*		
(b) Paid to Other LEA (Out-of-State)	E	20020	562	1480	6562*		
(c) Paid to Private Sources	E	20030	563	1480	6563*		
(2) Travel Expense Reimbursement	E	20040	582	1480	6582*		
(3) Other Purchased Services	E	20050	500	1480	6500*		
e. Instructional Supplies	L	20055					
(1) Technology-Related Supplies	E	20065	615	1480	6615*		
(2) Materials and Supplies	E	20075	610	1480	6610*		
(3) Textbooks/Workbooks	E	20085	642	1480	6642*		
(4) Other Supplies	E	20095	600	1480	6600*		
f. Property/Equipment	L	20100					
(1) Technology-Related Hardware	E	20110	734	1480	6734*		
(2) Technology Software	E	20120	735	1480	6735*		
(3) All Other Equipment	E	20130	730	1480	6730*		

(4) Other Property	E	20140	700	1480	6700*		
g. Miscellaneous	L	20145					
(1) Miscellaneous Non-Public Expenditures	E	20155	895	1480	6895*		
(2) Other Miscellaneous Expenditures	E	20165	800	1480	6800*		
h. Employee Benefits	L	20170					
(1) Group Insurance	E	20180	210	1480	6210*		
(2) FICA	E	20190	220	1480	6220*		
(3) Medicare	E	20200	225	1480	6225*		
(4) Employer's Contribution to	L	20205					
(a) Louisiana Teachers Retirement	E	20215	231	1480	6231*		
(b) Louisiana School Emp. Retirement	E	20225	233	1480	6233*		
(c) Other Retirement	E	20235	239	1480	6239*		
(5) Unemployment Compensation	E	20245	250	1480	6250*		
(6) Workmen's Compensation	E	20255	260	1480	6260*		
(7) Health Benefits (retirees)	E	20265	270	1480	6270*		
(8) Sick Leave Severance Pay	E	20275	281	1480	6281*		
(9) Annual Leave Severance Pay	E	20285	282	1480	6282*		
(10) Other Employee Benefits	E	20295	290	1480	6290*		
26 Other Instructional Programs (1490)	L	20300					
a. Salaries	L	20305					
(1) Teachers	E	20315	112	1490	6112*	\$23,000	
(2) Para-professionals (Aides)	E	20325	115	1490	6115*		
(3) Substitute Teachers	E	20335	123	1490	6123*	\$14,000	
(4) Other Substitute/Temp. Employees	E	20345	120	1490	6120*		
(5) Other Instructional Salaries	E	20355	100	1490	6100*		
(6) Sabbatical Leave	E	20365	140	1490	6140*		
b. Purchased Professional and Technical Svcs	E	20375	300	1490	6300*	\$450	
c. Purchased Property Services	L	20380					
(1) Repairs and Maintenance Services	E	20390	430	1490	6430*		
(2) Rental of Equipment	E	20400	442	1490	6442*		
(3) Other Purchased Property Services	E	20410	400	1490	6400*		
d. Other Purchased Services	L	20415					
(1) Tuition Not Reported Elsewhere	L	20420					
(a) Paid to Other LEA (In-State)	E	20430	561	1490	6561*		
(b) Paid to Other LEA (Out-of-State)	E	20440	562	1490	6562*		
(c) Paid to Private Sources	E	20450	563	1490	6563*		
(d) Other Than LEA's (In-State)	E	20460	564	1490	6564*		

(e) Other Than LEA's (Out-Of-State)	E	20470	565	1490	6565*		
(f) Paid To Charter Schools	E	20480	566	1490	6566*		
(g) Paid To Sch. District - Vouchers	E	20490	567	1490	6567*		
(h) Paid To All Others	E	20500	569	1490	6569*		
(2) Travel Expense Reimbursement	E	20510	582	1490	6582*		
(3) Other Purchased Services	E	20520	500	1490	6500*	\$650	
e. Instructional Supplies	L	20525					
(1) Technology-Related Supplies	E	20535	615	1490	6615*		
(2) Materials and Supplies	E	20545	610	1490	6610*	\$14,000	
(3) Textbooks/Workbooks	E	20555	642	1490	6642*		
(4) Other Supplies	E	20565	600	1490	6600*		
f. Property/Equipment	L	20570					
(1) Technology-Related Hardware	E	20580	734	1490	6734*		
(2) Technology Software	E	20590	735	1490	6735*		
(3) All Other Equipment	E	20600	730	1490	6730*		
(4) Other Property	E	20610	700	1490	6700*		
g. Miscellaneous	L	20615					
(1) Miscellaneous Non-Public Expenditures	E	20625	895	1490	6895*		
(2) Other Miscellaneous Expenditures	E	20635	800	1490	6800*		
h. Employee Benefits	L	20640					
(1) Group Insurance	E	20650	210	1490	6210*		
(2) FICA	E	20660	220	1490	6220*	\$868	
(3) Medicare	E	20670	225	1490	6225*	\$537	
(4) Employer's Contribution to	L	20675					
(a) Louisiana Teachers Retirement	E	20685	231	1490	6231*	\$6,440	
(b) Louisiana School Emp. Retirement	E	20695	233	1490	6233*		
(c) Other Retirement	E	20705	239	1490	6239*		
(5) Unemployment Compensation	E	20715	250	1490	6250*		
(6) Workmen's Compensation	E	20725	260	1490	6260*	\$103	
(7) Health Benefits (retirees)	E	20735	270	1490	6270*		
(8) Sick Leave Severance Pay	E	20745	281	1490	6281*		
(9) Annual Leave Severance Pay	E	20755	282	1490	6282*		
(10) Other Employee Benefits	E	20765	290	1490	6290*		\$60,048
TOTAL D. Other Instructional Prog. Expenditures	T	20850				\$1,507,301	
E. Special Programs	L	20855					
27 NCLB/Culturally Deprived Programs	L	20860					
a. Salaries	L	20865					

(1) Teachers	E	20875	112	1510	6112*		
(2) Para-professionals (Aides)	E	20885	115	1510	6115*		
(3) Substitute Teachers	E	20895	123	1510	6123*		
(4) Other Substitute/Temp. Employees	E	20905	120	1510	6120*		
(5) Other Instructional Salaries	E	20915	100	1510	6100*		
(6) Sabbatical Leave	E	20925	140	1510	6140*		
b. Purchased Professional and Technical Svcs	E	20935	300	1510	6300*		
c. Purchased Property Services	L	20940		1510			
(1) Repairs and Maintenance Services	E	20950	430	1510	6430*		
(2) Rental of Equipment	E	20960	442	1510	6442*		
(3) Other Purchased Property Services	E	20970	400	1510	6400*		
d. Other Purchased Services	L	20975		1510			
(1) Tuition (for others see KPC 0020430)	L	20980		1510			
(a) Paid to Other LEA (In-State)	E	20990	561	1510	6561*		
(b) Paid to Other LEA (Out-of-State)	E	21000	562	1510	6562*		
(c) Paid to Private Sources	E	21010	563	1510	6563*		
(2) Travel Expense Reimbursement	E	21020	582	1510	6582*		
(3) Other Purchased Services	E	21030	500	1510	6500*		
e. Instructional Supplies	L	21035		1510			
(1) Technology-Related Supplies	E	21045	615	1510	6615*		
(2) Materials and Supplies	E	21055	610	1510	6610*		
(3) Textbooks/Workbooks	E	21065	642	1510	6642*		
(4) Other Supplies	E	21075	600	1510	6600*		
f. Property/Equipment	L	21080		1510			
(1) Technology-Related Hardware	E	21090	734	1510	6734*		
(2) Technology Software	E	21100	735	1510	6735*		
(3) All Other Equipment	E	21110	730	1510	6730*		
(4) Other Property	E	21120	700	1510	6700*		
g. Miscellaneous	L	21125		1510			
(1) Miscellaneous Non-Public Expenditures	E	21135	895	1510	6895*		
(2) Other Miscellaneous Expenditures	E	21145	800	1510	6800*		
h. Employee Benefits	L	21150		1510			
(1) Group Insurance	E	21160	210	1510	6210*		
(2) FICA	E	21170	220	1510	6220*		
(3) Medicare	E	21180	225	1510	6225*		
(4) Employer's Contribution to	L	21185		1510			
(a) Louisiana Teachers Retirement	E	21195	231	1510	6231*		

(b) Louisiana School Emp. Retirement	E	21205	233	1510	6233*		
(c) Other Retirement	E	21215	239	1510	6239*		
(5) Unemployment Compensation	E	21225	250	1510	6250*		
(6) Workmen's Compensation	E	21235	260	1510	6260*		
(7) Health Benefits (retirees)	E	21245	270	1510	6270*		
(8) Sick Leave Severance Pay	E	21255	281	1510	6281*		
(9) Annual Leave Severance Pay	E	21265	282	1510	6282*		
(10) Other Employee Benefits	E	21275	290	1510	6290*		
28 English Language Acquisition Gp (Title III)	L	21280					
a. Salaries	L	21285					
(1) Teachers	E	21295	112	1520	6112*		
(2) Para-professionals (Aides)	E	21305	115	1520	6115*		
(3) Substitute Teachers	E	21315	123	1520	6123*		
(4) Other Substitute/Temp. Employees	E	21325	120	1520	6120*		
(5) Other Instructional Salaries	E	21335	100	1520	6100*		
(6) Sabbatical Leave	E	21345	140	1520	6140*		
b. Purchased Professional and Technical Svcs	E	21355	300	1520	6300*		
c. Purchased Property Services	L	21360		1520			
(1) Repairs and Maintenance Services	E	21370	430	1520	6430*		
(2) Rental of Equipment	E	21380	442	1520	6442*		
(3) Other Purchased Property Services	E	21390	400	1520	6400*		
d. Other Purchased Services	L	21395		1520			
(1) Tuition (for others see KPC 0020430)	L	21400		1520			
(a) Paid to Other LEA (In-State)	E	21410	561	1520	6561*		
(b) Paid to Other LEA (Out-of-State)	E	21420	562	1520	6562*		
(c) Paid to Private Sources	E	21430	563	1520	6563*		
(2) Travel Expense Reimbursement	E	21440	582	1520	6582*		
(3) Other Purchased Services	E	21450	500	1520	6500*		
e. Instructional Supplies	L	21455		1520			
(1) Technology-Related Supplies	E	21465	615	1520	6615*		
(2) Materials and Supplies	E	21475	610	1520	6610*		
(3) Textbooks/Workbooks	E	21485	642	1520	6642*		
(4) Other Supplies	E	21495	600	1520	6600*		
f. Property/Equipment	L	21500		1520			
(1) Technology-Related Hardware	E	21510	734	1520	6734*		
(2) Technology Software	E	21520	735	1520	6735*		
(3) All Other Equipment	E	21530	730	1520	6730*		

(4) Other Property	E	21540	700	1520	6700*		
g. Miscellaneous	L	21545		1520			
(1) Miscellaneous Non-Public Expenditures	E	21555	895	1520	6895*		
(2) Other Miscellaneous Expenditures	E	21565	800	1520	6800*		
h. Employee Benefits	L	21570		1520			
(1) Group Insurance	E	21580	210	1520	6210*		
(2) FICA	E	21590	220	1520	6220*		
(3) Medicare	E	21600	225	1520	6225*		
(4) Employer's Contribution to	L	21605		1520			
(a) Louisiana Teachers Retirement	E	21615	231	1520	6231*		
(b) Louisiana School Emp. Retirement	E	21625	233	1520	6233*		
(c) Other Retirement	E	21635	239	1520	6239*		
(5) Unemployment Compensation	E	21645	250	1520	6250*		
(6) Workmen's Compensation	E	21655	260	1520	6260*		
(7) Health Benefits (retirees)	E	21665	270	1520	6270*		
(8) Sick Leave Severance Pay	E	21675	281	1520	6281*		
(9) Annual Leave Severance Pay	E	21685	282	1520	6282*		
(10) Other Employee Benefits	E	21695	290	1520	6290*		
29 Pre-Kindergarten Programs	L	21700					
(e.g. Headstart Early Childhood etc.)	L	21705					
a. Salaries	L	21710					
(1) Teachers	E	21720	112	1530	6112*	\$325,000	
(2) Para-professionals (Aides)	E	21730	115	1530	6115*	\$137,700	
(3) Substitute Teachers	E	21740	123	1530	6123*	\$5,000	
(4) Other Substitute/Temp. Employees	E	21750	120	1530	6120*		
(5) Other Instructional Salaries	E	21760	100	1530	6100*		
(6) Sabbatical Leave	E	21770	140	1530	6140*		
b. Purchased Professional and Technical Svcs	E	21780	300	1530	6300*		
c. Purchased Property Services	L	21785					
(1) Repairs and Maintenance Services	E	21795	430	1530	6430*		
(2) Rental of Equipment	E	21805	442	1530	6442*		
(3) Other Purchased Property Services	E	21815	400	1530	6400*		
d. Other Purchased Services	L	21820					
(1) Tuition (for others see KPC 0020430)	L	21825					
(a) Paid to Other LEA (In-State)	E	21835	561	1530	6561*		
(b) Paid to Other LEA (Out-of-State)	E	21845	562	1530	6562*		
(c) Paid to Private Sources	E	21855	563	1530	6563*		

(2) Travel Expense Reimbursement	E	21865	582	1530	6582*		
(3) Other Purchased Services	E	21875	500	1530	6500*	\$1,520	
e. Instructional Supplies	L	21880					
(1) Technology-Related Supplies	E	21890	615	1530	6615*		
(2) Materials and Supplies	E	21900	610	1530	6610*		
(3) Textbooks/Workbooks	E	21910	642	1530	6642*		
(4) Other Supplies	E	21920	600	1530	6600*		
f. Property/Equipment	L	21925					
(1) Technology-Related Hardware	E	21935	734	1530	6734*		
(2) Technology Software	E	21945	735	1530	6735*		
(3) All Other Equipment	E	21955	730	1530	6730*		
(4) Other Property	E	21965	700	1530	6700*		
g. Miscellaneous	L	21970					
(1) Miscellaneous Non-Public Expenditures	E	21980	895	1530	6895*		
(2) Other Miscellaneous Expenditures	E	21990	800	1530	6800*		
h. Employee Benefits	L	21995					
(1) Group Insurance	E	22005	210	1530	6210*	\$132,371	
(2) FICA	E	22015	220	1530	6220*	\$310	
(3) Medicare	E	22025	225	1530	6225*	\$6,782	
(4) Employer's Contribution to	L	22030					
(a) Louisiana Teachers Retirement	E	22040	231	1530	6231*	\$129,556	
(b) Louisiana School Emp. Retirement	E	22050	233	1530	6233*		
(c) Other Retirement	E	22060	239	1530	6239*		
(5) Unemployment Compensation	E	22070	250	1530	6250*		
(6) Workmen's Compensation	E	22080	260	1530	6260*	\$1,298	
(7) Health Benefits (retirees)	E	22090	270	1530	6270*		
(8) Sick Leave Severance Pay	E	22100	281	1530	6281*		
(9) Annual Leave Severance Pay	E	22110	282	1530	6282*		
(10) Other Employee Benefits	E	22120	290	1530	6290*		\$739,537
30 Other Special Programs	L	22125					
a. Salaries	L	22130					
(1) Teachers	E	22140	112	1590	6112*		
(2) Para-professionals (Aides)	E	22150	115	1590	6115*		
(3) Substitute Teachers	E	22160	123	1590	6123*		
(4) Other Substitute/Temp. Employees	E	22170	120	1590	6120*		
(5) Other Instructional Salaries	E	22180	100	1590	6100*		
(6) Sabbatical Leave	E	22190	140	1590	6140*		



b. Purchased Professional and Technical Svcs	E	22200	300	1590	6300*		
c. Purchased Property Services	L	22205					
(1) Repairs and Maintenance Services	E	22215	430	1590	6430*		
(2) Rental of Equipment	E	22225	442	1590	6442*		
(3) Other Purchased Property Services	E	22235	400	1590	6400*		
d. Other Purchased Services	L	22240					
(1) Tuition (for others see KPC 0020430)	L	22245					
(a) Paid to Other LEA (In-State)	E	22255	561	1590	6561*		
(b) Paid to Other LEA (Out-of-State)	E	22265	562	1590	6562*		
(c) Paid to Private Sources	E	22275	563	1590	6563*		
(2) Travel Expense Reimbursement	E	22285	582	1590	6582*		
(3) Other Purchased Services	E	22295	500	1590	6500*		
e. Instructional Supplies	L	22300					
(1) Technology-Related Supplies	E	22310	615	1590	6615*		
(2) Materials and Supplies	E	22320	610	1590	6610*		
(3) Textbooks/Workbooks	E	22330	642	1590	6642*		
(4) Other Supplies	E	22340	600	1590	6600*		
f. Property/Equipment	L	22345					
(1) Technology-Related Hardware	E	22355	734	1590	6734*		
(2) Technology Software	E	22365	735	1590	6735*		
(3) All Other Equipment	E	22375	730	1590	6730*		
(4) Other Property	E	22385	700	1590	6700*		
g. Miscellaneous	L	22390					
(1) Miscellaneous Non-Public Expenditures	E	22400	895	1590	6895*		
(2) Other Miscellaneous Expenditures	E	22410	800	1590	6800*		
h. Employee Benefits	L	22415					
(1) Group Insurance	E	22425	210	1590	6210*		
(2) FICA	E	22435	220	1590	6220*		
(3) Medicare	E	22445	225	1590	6225*		
(4) Employer's Contribution to	L	22450					
(a) Louisiana Teachers Retirement	E	22460	231	1590	6231*		
(b) Louisiana School Emp. Retirement	E	22470	233	1590	6233*		
(c) Other Retirement	E	22480	239	1590	6239*		
(5) Unemployment Compensation	E	22490	250	1590	6250*		
(6) Workmen's Compensation	E	22500	260	1590	6260*		
(7) Health Benefits (retirees)	E	22510	270	1590	6270*		
(8) Sick Leave Severance Pay	E	22520	281	1590	6281*		

(9) Annual Leave Severance Pay	E	22530	282	1590	6282*		
(10) Other Employee Benefits	E	22540	290	1590	6290*		
TOTAL E. Special Program Expenditures	T	22600				\$739,537	
F. Adult/Continuing Education Programs	L	22605					
31 Salaries	L	22610					
a. Teachers	E	22620	112	1600	6112*		
b. Para-professionals (Aides)	E	22630	115	1600	6115*		
c. Substitute Teachers	E	22640	123	1600	6123*		
d. Other Substitute/Temp. Employees	E	22650	120	1600	6120*		
e. Other Instructional Salaries	E	22660	100	1600	6100*		
f. Sabbatical Leave	E	22670	140	1600	6140*		
32 Purchased Professional and Technical Svcs	E	22680	300	1600	6300*		
33 Purchased Property Services	L	22685					
a. Repairs and Maintenance Services	E	22695	430	1600	6430*		
b. Rental of Equipment	E	22705	442	1600	6442*		
c. Other Purchased Property Services	E	22715	400	1600	6400*		
34 Other Purchased Services	L	22720					
a. Tuition (for others see KPC 0020430)	L	22725					
(1) Paid to Other LEA (In-State)	E	22735	561	1600	6561*		
(2) Paid to Other LEA (Out-of-State)	E	22745	562	1600	6562*		
(3) Paid to Private Sources	E	22755	563	1600	6563*		
b. Travel Expense Reimbursement	E	22765	582	1600	6582*		
c. Other Purchased Services	E	22775	500	1600	6500*		
35 Instructional Supplies	L	22780					
a. Technology-Related Supplies	E	22790	615	1600	6615*		
b. Materials and Supplies	E	22800	610	1600	6610*		
c. Textbooks/Workbooks	E	22810	642	1600	6642*		
d. Other Supplies	E	22820	600	1600	6600*		
36 Property/Equipment	L	22825					
a. Technology-Related Hardware	E	22835	734	1600	6734*		
b. Technology Software	E	22845	735	1600	6735*		
c. All Other Equipment	E	22855	730	1600	6730*		
d. Other Property	E	22865	700	1600	6700*		
37 Miscellaneous	L	22870		1600			
a. Miscellaneous Non-Public Expenditures	E	22880	895	1600	6895*		
b. Other Miscellaneous Expenditures	E	22890	800	1600	6800*		
38 Employee Benefits	L	22895					

a. Group Insurance	E	22905	210	1600	6210*		
b. FICA	E	22915	220	1600	6220*		
c. Medicare	E	22925	225	1600	6225*		
d. Employer's Contribution to	L	22930					
(1) Louisiana Teachers Retirement	E	22940	231	1600	6231*		
(2) Louisiana School Employees Retirement	E	22950	233	1600	6233*		
(3) Other Retirement	E	22960	239	1600	6239*		
e. Unemployment Compensation	E	22970	250	1600	6250*		
f. Workmen's Compensation	E	22980	260	1600	6260*		
g. Health Benefits (retirees)	E	22990	270	1600	6270*		
h. Sick Leave Severance Pay	E	23000	281	1600	6281*		
i. Annual Leave Severance Pay	E	23010	282	1600	6282*		
j. Other Employee Benefits	E	23020	290	1600	6290*		
TOTAL F. Adult/Continuing Ed. Expenditures	T	23050					\$0
SECTION G/SUB-PARA 39-46 RESERVED FOR	L	23055					
COMM COLLEGE PROG DATA (PRE-1999 RPT)	L	23060					
39 Salaries	L	23065					
a. Teachers	E	23070	112	1700	6112*		
b. Para-professionals (Aides)	E	23075	115	1700	6115*		
c. Substitute Teachers	E	23080	123	1700	6123*		
d. Sabbatical Leave	E	23085	140	1700	6140*		
40 Purchased Professional and Technical Svcs	E	23090	300	1700	6300*		
41 Purchased Property Services	L	23095					
a. Repairs and Maintenance Services	E	23100	430	1700	6430*		
42 Other Purchased Services	L	23105		1700			
a. Travel Expense Reimbursement	E	23110	582	1700	6582*		
43 Instructional Supplies	L	23115					
a. Materials and Supplies	E	23120	610	1700	6610*		
b. Textbooks/Workbooks	E	23125	642	1700	6642*		
44 Equipment	L	23130					
a. All Other Equipment	E	23135	730	1700	6730*		
45 Miscellaneous Expenditures	E	23140	800	1700	6800*		
46 Employee Benefits	L	23145					
a. Group Insurance	E	23150	210	1700	6210*		
b. FICA	E	23155	220	1700	6220*		
c. Medicare	E	23160	225	1700	6225*		
d. Employer's Contribution to	L	23165					

(1) Louisiana Teachers Retirement	E	23170	231	1700	6231*		
(2) Louisiana School Employees Retirement	E	23175	233	1700	6233*		
(3) Other Retirement	E	23180	239	1700	6239*		
e. Unemployment Compensation	E	23185	250	1700	6250*		
f. Workmen's Compensation	E	23190	260	1700	6260*		
g. Health Benefits (retirees)	E	23195	270	1700	6270*		
h. Sick Leave Severance Pay	E	23200	281	1700	6281*		
i. Other Employee Benefits	E	23205	290	1700	6290*		
TOTAL G. Community/Jr. College Ed. Expenditures	T	23210					
TOTAL I. A-G. INSTRUCTION EXPENDITURES	T	24190					\$31,312,349
II.SUPPORT SERVICES PROGRAMS	L	24205					
A. Pupil Support Services	L	24210					
47 Attendance and Social Work Services	L	24215					
a. Salaries	L	24220					
(1) Supervisors	E	24230	111	2111	6111*		\$88,292
(2) Social Workers	E	24240	113	2113	6113*		\$39,611
(3) Clerical/Secretarial	E	24250	114	2110	6114*		
(4) Other Attendance/Social Work Salaries	E	24260	100	2110	6100*		\$5,000
(5) Sabbatical Leave	E	24270	140	2110	6140*		
b. Purchased Professional and Technical Svcs	E	24280	300	2110	6300*		
c. Purchased Property Services	L	24285					
(1) Repairs and Maintenance Services	E	24295	430	2110	6430*		
(2) Rental of Equipment	E	24305	442	2110	6442*		
(3) Other Purchased Property Services	E	24315	400	2110	6400*		
d. Other Purchased Services	L	24320					
(1) Travel Expense Reimbursement	E	24330	582	2110	6582*		\$2,800
(2) Other Purchased Services	E	24340	500	2110	6500*		
e. Supplies	L	24345					
(1) Technology-Related Supplies	E	24355	615	2110	6615*		
(2) Materials and Supplies	E	24365	610	2110	6610*		\$300
(3) Other Supplies	E	24375	600	2110	6600*		
f. Property/Equipment	L	24380					
(1) Technology-Related Hardware	E	24390	734	2110	6734*		
(2) Technology Software	E	24400	735	2110	6735*		
(3) All Other Equipment	E	24410	730	2110	6730*		
(4) Other Property	E	24420	700	2110	6700*		
g. Miscellaneous	L	24425					

(1) Miscellaneous Non-Public Expenditures	E	24435	895	2110	6895*		
(2) Other Miscellaneous Expenditures	E	24445	800	2110	6800*		
h. Employee Benefits	L	24500					
(1) Group Insurance	E	24510	210	2110	6210*	\$16,621	
(2) FICA	E	24520	220	2110	6220*	\$310	
(3) Medicare	E	24530	225	2110	6225*	\$1,927	
(4) Employer's Contribution to	L	24535					
(a) Louisiana Teachers Retirement	E	24545	231	2110	6231*	\$27,522	
(b) Louisiana School Emp. Retirement	E	24555	233	2110	6233*		
(c) Other Retirement	E	24565	239	2110	6239*	\$10,956	
(5) Unemployment Compensation	E	24575	250	2110	6250*		
(6) Workmen's Compensation	E	24585	260	2110	6260*	\$369	
(7) Health Benefits (retirees)	E	24595	270	2110	6270*		
(8) Sick Leave Severance Pay	E	24605	281	2110	6281*		
(9) Annual Leave Severance Pay	E	24615	282	2110	6282*		
(10) Other Employee Benefits	E	24625	290	2110	6290*		\$193,708
48 Guidance Services (All Students)	L	24640					
a. Salaries	L	24645					
(1) Supervisors	E	24655	111	2121	6111*		
(2) Guidance Counselors	E	24665	113	2122	6113*	\$568,756	
(3) Clerical/Secretarial	E	24675	114	2120	6114*	\$53,800	
(4) Other Guidance Services Salaries	E	24685	100	2120	6100*		
(5) Sabbatical Leave	E	24695	140	2120	6140*		
b. Purchased Professional and Technical Svcs	E	24705	300	2120	6300*		
c. Purchased Property Services	L	24710					
(1) Repairs and Maintenance Services	E	24720	430	2120	6430*		
(2) Rental of Equipment	E	24730	442	2120	6442*		
(3) Other Purchased Property Services	E	24740	400	2120	6400*		
d. Other Purchased Services	L	24745					
(1) Travel Expense Reimbursement	E	24755	582	2120	6582*	\$3,000	
(2) Other Purchased Services	E	24765	500	2120	6500*		
e. Supplies	L	24770					
(1) Technology-Related Supplies	E	24780	615	2120	6615*		
(2) Materials and Supplies	E	24790	610	2120	6610*		
(3) Other Supplies	E	24800	600	2120	6600*		
f. Property/Equipment	L	24805					
(1) Technology-Related Hardware	E	24815	734	2120	6734*		

(2) Technology Software	E	24825	735	2120	6735*		
(3) All Other Equipment	E	24835	730	2120	6730*		
(4) Other Property	E	24845	700	2120	6700*		
g. Miscellaneous	L	24850					
(1) Miscellaneous Non-Public Expenditures	E	24860	895	2120	6895*		
(2) Other Miscellaneous Expenditures	E	24870	800	2120	6800*		
h. Employee Benefits	L	24920					
(1) Group Insurance	E	24930	210	2120	6210*	\$75,800	
(2) FICA	E	24940	220	2120	6220*		
(3) Medicare	E	24950	225	2120	6225*	\$9,027	
(4) Employer's Contribution to	L	24955					
(a) Louisiana Teachers Retirement	E	24965	231	2120	6231*	\$174,316	
(b) Louisiana School Emp. Retirement	E	24975	233	2120	6233*		
(c) Other Retirement	E	24985	239	2120	6239*		
(5) Unemployment Compensation	E	24995	250	2120	6250*		
(6) Workmen's Compensation	E	25005	260	2120	6260*	\$1,728	
(7) Health Benefits (retirees)	E	25015	270	2120	6270*		
(8) Sick Leave Severance Pay	E	25025	281	2120	6281*		
(9) Annual Leave Severance Pay	E	25035	282	2120	6282*		
(10) Other Employee Benefits	E	25045	290	2120	6290*		\$886,427
49 Health Services (All Students)	L	25085					
a. Salaries	L	25090					
(1) Supervisors	E	25100	111	2131	6111*		
(2) Staff Physicians	E	25110	118	2132	6118*		
(3) School Nurses (RN)	E	25120	118	2134	6118*	\$269,845	
(4) Therapists Specialists Counselors and Psychologists - Health Services	L	25125					
(5) Clerical/Secretarial	E	25135	113	2130	6113*		
(6) Aides - Health Services	E	25145	114	2130	6114*		
(7) Other Salaries	E	25155	115	2130	6115*		
(8) Sabbatical Leave	E	25165	100	2130	6100*		
b. Purchased Professional and Technical Svcs	E	25175	140	2130	6140*		
c. Purchased Property Services	L	25185	300	2130	6300*		
(1) Repairs and Maintenance Services	E	25190					
(2) Rental of Equipment	E	25200	430	2130	6430*		
(3) Other Purchased Property Services	E	25210	442	2130	6442*		
d. Other Purchased Services	E	25220	400	2130	6400*		
	L	25225					

(1) Errors/Omissions Insur. (Malpractice)	E	25235	524	2130	6524*		
(2) Travel Expense Reimbursement	E	25245	582	2130	6582*	\$2,000	
(3) Other Purchased Services	E	25255	500	2130	6500*		
e. Supplies	L	25260					
(1) Technology-Related Supplies	E	25270	615	2130	6615*		
(2) Materials and Supplies	E	25280	610	2130	6610*	\$45,000	
(3) Other Supplies	E	25290	600	2130	6600*		
f. Property/Equipment	L	25295					
(1) Technology-Related Hardware	E	25305	734	2130	6734*		
(2) Technology Software	E	25315	735	2130	6735*		
(3) All Other Equipment	E	25325	730	2130	6730*		
(4) Other Property	E	25335	700	2130	6700*		
g. Miscellaneous	L	25340					
(1) Miscellaneous Non-Public Expenditures	E	25350	895	2130	6895*		
(2) Other Miscellaneous Expenditures	E	25360	800	2130	6800*	\$0	
h. Employee Benefits	L	25400					
(1) Group Insurance	E	25410	210	2130	6210*	\$25,042	
(2) FICA	E	25420	220	2130	6220*	\$5,752	
(3) Medicare	E	25430	225	2130	6225*	\$3,913	
(4) Employer's Contribution to	L	25435					
(a) Louisiana Teachers Retirement	E	25445	231	2130	6231*	\$49,580	
(b) Louisiana School Emp. Retirement	E	25455	233	2130	6233*		
(c) Other Retirement	E	25465	239	2130	6239*		
(5) Unemployment Compensation	E	25475	250	2130	6250*		
(6) Workmen's Compensation	E	25485	260	2130	6260*	\$749	
(7) Health Benefits (retirees)	E	25495	270	2130	6270*		
(8) Sick Leave Severance Pay	E	25505	281	2130	6281*		
(9) Annual Leave Severance Pay	E	25515	282	2130	6282*		
(10) Other Employee Benefits	E	25525	290	2130	6290*		\$401,881
50 Educational Assessments (Special Needs)	L	25565					
a. Salaries	L	25570					
(1) Supervisors	E	25580	111	2141	6111*		
(2) Psychologists	E	25590	113	2143	6113*	\$110,566	
(3) Educational Diagnosticians	E	25600	113	2145	6113*	\$135,330	
(4) Other Therap./Counselors/Soc. Workers	E	25610	113	2140	6113*		
(5) Clerical/Secretarial	E	25620	114	2140	6114*		
(6) Other Salaries	E	25630	100	2140	6100*		

(7) Sabbatical Leave	E	25640	140	2140	6140*		
b. Purchased Professional and Technical Svcs	E	25650	300	2140	6300*		
c. Purchased Property Services	L	25655					
(1) Repairs and Maintenance Services	E	25665	430	2140	6430*		
(2) Rental of Equipment	E	25675	442	2140	6442*		
(3) Other Purchased Property Services	E	25685	400	2140	6400*		
d. Other Purchased Services	L	25690					
(1) Travel Expense Reimbursement	E	25700	582	2140	6582*		
(2) Other Purchased Services	E	25710	500	2140	6500*		
e. Supplies	L	25715					
(1) Technology-Related Supplies	E	25725	615	2140	6615*		
(2) Materials and Supplies	E	25735	610	2140	6610*		
(3) Other Supplies	E	25745	600	2140	6600*		
f. Property/Equipment	L	25750					
(1) Technology-Related Hardware	E	25760	734	2140	6734*		
(2) Technology Software	E	25770	735	2140	6735*		
(3) All Other Equipment	E	25780	730	2140	6730*		
(4) Other Property	E	25790	700	2140	6700*		
g. Miscellaneous	L	25795		2140			
(1) Miscellaneous Non-Public Expenditures	E	25805	895	2140	6895*		
(2) Other Miscellaneous Expenditures	E	25815	800	2140	6800*		
h. Employee Benefits	L	25865					
(1) Group Insurance	E	25875	210	2140	6210*	\$16,915	
(2) FICA	E	25885	220	2140	6220*		
(3) Medicare	E	25895	225	2140	6225*	\$3,565	
(4) Employer's Contribution to	L	25900					
(a) Louisiana Teachers Retirement	E	25910	231	2140	6231*	\$68,851	
(b) Louisiana School Emp. Retirement	E	25920	233	2140	6233*		
(c) Other Retirement	E	25930	239	2140	6239*		
(5) Unemployment Compensation	E	25940	250	2140	6250*		
(6) Workmen's Compensation	E	25950	260	2140	6260*	\$682	
(7) Health Benefits (retirees)	E	25960	270	2140	6270*		
(8) Sick Leave Severance Pay	E	25970	281	2140	6281*		
(9) Annual Leave Severance Pay	E	25980	282	2140	6282*		
(10) Other Employee Benefits	E	25990	290	2140	6290*		\$335,909
51 Speech Pathology & Audiology Svcs (Sp Needs)	L	26030					
a. Salaries	L	26035					



(1) Supervisors	E	26045	111	2151	6111*		
(2) Speech Therapists (Speech Impaired)	E	26055	113	2152	6113*	\$582,882	
(3) Audio Therapists (Hearing Impaired)	E	26065	113	2153	6113*		
(4) Other Therapists/Specialists - Speech Pathology & Audiology Services	L	26070					
(5) Educ. Interpr./Sign Language Interpr.	E	26080	113	2150	6113*		
(6) Clerical/Secretarial	E	26090	119	2154	6119*		
(7) Other Salaries - Speech Path & Audio	E	26100	114	2150	6114*		
(8) Sabbatical Leave	E	26110	100	2150	6100*		
b. Purchased Professional and Technical Svcs	E	26120	140	2150	6140*		
c. Purchased Property Services	E	26130	300	2150	6300*		
(1) Repairs and Maintenance Services	L	26135					
(2) Rental of Equipment	E	26145	430	2150	6430*		
(3) Other Purchased Property Services	E	26155	442	2150	6442*		
d. Other Purchased Services	E	26165	400	2150	6400*		
(1) Travel Expense Reimbursement	L	26170					
(2) Other Purchased Services	E	26180	582	2150	6582*		
e. Supplies	E	26190	500	2150	6500*		
(1) Technology-Related Supplies	L	26195					
(2) Materials and Supplies	E	26205	615	2150	6615*		
(3) Other Supplies	E	26215	610	2150	6610*		
f. Property/Equipment	E	26225	600	2150	6600*		
(1) Technology-Related Hardware	L	26230					
(2) Technology Software	E	26240	734	2150	6734*		
(3) All Other Equipment	E	26250	735	2150	6735*		
(4) Other Property	E	26260	760	2150	6730*		
g. Miscellaneous	E	26270	700	2150	6700*		
(1) Miscellaneous Non-Public Expenditures	L	26275					
(2) Other Miscellaneous Expenditures	E	26285	895	2150	6895*		
h. Employee Benefits	E	26295	800	2150	6800*		
(1) Group Insurance	L	26340					
(2) FICA	E	26350	210	2150	6210*	\$71,400	
(3) Medicare	E	26360	220	2150	6220*		
(4) Employer's Contribution to	E	26370	225	2150	6225*	\$8,452	
(a) Louisiana Teachers Retirement	L	26375					
(b) Louisiana School Emp. Retirement	E	26385	231	2150	6231*	\$163,207	
(c) Other Retirement	E	26395	233	2150	6233*		
	E	26405	239	2150	6239*		

(5) Unemployment Compensation	E	26415	250	2150	6250*		
(6) Workmen's Compensation	E	26425	260	2150	6260*	\$1,617	
(7) Health Benefits (retirees)	E	26435	270	2150	6270*		
(8) Sick Leave Severance Pay	E	26445	281	2150	6281*		
(9) Annual Leave Severance Pay	E	26455	282	2150	6282*		
(10) Other Employee Benefits	E	26465	290	2150	6290*		\$827,558
52 Occupational Therapy & Related Svcs (S/N)	L	26500					
a. Salaries	L	26505					
(1) Supervisors	E	26515	111	2160	6111*		
(2) Occupational Therapist	E	26525	113	2161	6113*		
(3) Physical Therapist	E	26535	113	2166	6113*		
(4) Recreational Therapists	E	26545	113	2167	6113*		
(5) Rehabilitational Therapist		26550	113	2168			
(6) Orientation and Mobility Therapists	E	26555	113	2169	6113*		
(7) Other Therapy & Related Svcs Salaries	E	26565	100	2160	6100*		
(8) Sabbatical Leave	E	26575	140	2160	6140*		
b. Purchased Professional and Technical Svcs	E	26585	300	2160	6300*	\$180,000	
c. Purchased Property Services	L	26590					
(1) Repairs and Maintenance Services	E	26600	430	2160	6430*		
(2) Rental of Equipment	E	26610	442	2160	6442*		
(3) Other Purchased Property Services	E	26620	400	2160	6400*		
d. Other Purchased Services	L	26625					
(1) Travel Expense Reimbursement	E	26635	582	2160	6582*		
(2) Other Purchased Services	E	26645	500	2160	6500*		
e. Supplies	L	26650					
(1) Technology-Related Supplies	E	26660	615	2160	6615*		
(2) Materials and Supplies	E	26670	610	2160	6610*		
(3) Other Supplies	E	26680	600	2160	6600*		
f. Property/Equipment	L	26685					
(1) Technology-Related Hardware	E	26695	734	2160	6734*		
(2) Technology Software	E	26705	735	2160	6735*		
(3) All Other Equipment	E	26715	730	2160	6730*		
(4) Other Property	E	26725	700	2160	6700*		
g. Miscellaneous	L	26730					
(1) Miscellaneous Non-Public Expenditures	E	26740	895	2160	6895*		
(2) Other Miscellaneous Expenditures	E	26750	800	2160	6800*		
h. Employee Benefits	L	26790					

(1) Group Insurance	E	26800	210	2160	6210*		
(2) FICA	E	26810	220	2160	6220*		
(3) Medicare	E	26820	225	2160	6225*		
(4) Employer's Contribution to	L	26825					
(a) Louisiana Teachers Retirement	E	26835	231	2160	6231*		
(b) Louisiana School Emp. Retirement	E	26845	233	2160	6233*		
(c) Other Retirement	E	26855	239	2160	6239*		
(5) Unemployment Compensation	E	26865	250	2160	6250*		
(6) Workmen's Compensation	E	26875	260	2160	6260*		
(7) Health Benefits (retirees)	E	26885	270	2160	6270*		
(8) Sick Leave Severance Pay	E	26895	281	2160	6281*		
(9) Annual Leave Severance Pay	E	26905	282	2160	6282*		
(10) Other Employee Benefits	E	26915	290	2160	6290*		
53 Support Of Individual Special Needs Students	L	26950					
a. Salaries	L	26955					
(1) Supervisor (eg Assistive Tech Super)	E	26965	111		6111*		
(2) Therapists/Specialists	E	26975	113	2170	6113*		
(3) Para-professionals (Aides)	E	26985	115	2170	6115*		
(4) Other Salaries	E	26995	100	2170	6100*		
(5) Sabbatical Leave	E	27005	140	2170	6140*		
b. Purchased Professional and Technical Svcs	E	27015	300	2170	6300*		
c. Purchased Property Services	L	27020		2170			
(1) Repairs and Maintenance Services	E	27030	430		6430*		
(2) Rental of Equipment	E	27040	442	2170	6442*		
(3) Other Purchased Property Services	E	27050	400	2170	6400*		
d. Other Purchased Services	L	27055					
(1) Travel Expense Reimbursement	E	27065	582	2170	6582*		
(2) Other Purchased Services	E	27075	500	2170	6500*		
e. Supplies	L	27080					
(1) Technology-Related Supplies	E	27090	615	2170	6615*		
(2) Materials and Supplies	E	27100	610	2170	6610*		
(3) Other Supplies	E	27110	600	2170	6600*		
f. Property/Equipment	L	27115					
(1) Technology-Related Hardware	E	27125	734	2170	6734*		
(2) Technology Software	E	27135	735	2170	6735*		
(3) All Other Equipment	E	27145	730	2170	6730*		
(4) Other Property	E	27155	700	2170	6700*		

g. Miscellaneous	L	27160				
(1) Miscellaneous Non-Public Expenditures	E	27170	895	2170	6895*	
(2) Other Miscellaneous Expenditures	E	27180	800	2170	6800*	
h. Employee Benefits	L	27220				
(1) Group Insurance	E	27230	210	2170	6210*	
(2) FICA	E	27240	220	2170	6220*	
(3) Medicare	E	27250	225	2170	6225*	
(4) Employer's Contribution to	L	27255				
(a) Louisiana Teachers Retirement	E	27265	231	2170	6231*	
(b) Louisiana School Emp. Retirement	E	27275	233	2170	6233*	
(c) Other Retirement	E	27285	239	2170	6239*	
(5) Unemployment Compensation	E	27295	250	2170	6250*	
(6) Workmen's Compensation	E	27305	260	2170	6260*	
(7) Health Benefits (retirees)	E	27315	270	2170	6270*	
(8) Sick Leave Severance Pay	E	27325	281	2170	6281*	
(9) Annual Leave Severance Pay	E	27335	282	2170	6282*	
(10) Other Employee Benefits	E	27345	290	2170	6290*	
54 Other Pupil Support Services	L	27380				
(Includes parental and family involvement)	L	27385				
a. Salaries	L	27390				
(1) Other Supervisors	E	27400	111	2190	6111*	
(2) Other Therapists/Counselors	E	27410	113	2190	6113*	
(3) Other Clerical/Secretarial	E	27420	114	2190	6114*	
(4) Substitute/Temporary Employees	E	27430	120	2190	6120*	
(5) Other Salaries	E	27440	100	2190	6100*	
(6) Other Sabbatical Leave	E	27450	140	2190	6140*	
b. Purchased Professional and Technical Svcs	E	27460	300	2190	6300*	
c. Purchased Property Services	L	27465				
(1) Repairs and Maintenance Services	E	27475	430	2190	6430*	
(2) Rental of Equipment	E	27485	442	2190	6442*	
(3) Other Purchased Property Services	E	27495	400	2190	6400*	
d. Other Purchased Services	L	27500				
(1) Travel Expense Reimbursement	E	27510	582	2190	6582*	
(2) Other Purchased Services	E	27520	500	2190	6500*	
e. Supplies	L	27525				
(1) Technology-Related Supplies	E	27535	615	2190	6615*	
(2) Materials and Supplies	E	27545	610	2190	6610*	

(3) Other Supplies	E	27555	600	2190	6600*		
f. Property/Equipment	L	27560					
(1) Technology-Related Hardware	E	27570	734	2190	6734*		
(2) Technology Software	E	27580	735	2190	6735*		
(3) All Other Equipment	E	27590	730	2190	6730*		
(4) Other Property	E	27600	700	2190	6700*		
g. Miscellaneous	L	27605					
(1) Miscellaneous Non-Public Expenditures	E	27615	895	2190	6895*		
(2) Other Miscellaneous Expenditures	E	27625	800	2190	6800*		
h. Employee Benefits	L	27670					
(1) Group Insurance	E	27680	210	2190	6210*		
(2) FICA	E	27690	220	2190	6220*		
(3) Medicare	E	27700	225	2190	6225*		
(4) Employer's Contribution to	L	27705					
(a) Louisiana Teachers Retirement	E	27715	231	2190	6231*		
(b) Louisiana School Emp. Retirement	E	27725	233	2190	6233*		
(c) Other Retirement	E	27735	239	2190	6239*		
(5) Unemployment Compensation	E	27745	250	2190	6250*		
(6) Workmen's Compensation	E	27755	260	2190	6260*		
(7) Health Benefits (retirees)	E	27765	270	2190	6270*		
(8) Sick Leave Severance Pay	E	27775	281	2190	6281*		
(9) Annual Leave Severance Pay	E	27785	282	2190	6282*		
(10) Other Employee Benefits	E	27795	290	2190	6290*		
TOTAL A. Pupil Support Services	T	28400				\$2,825,483	
B. Instructional Staff Services	L	28450					
55 Improvement of Instructional Services	L	28455					
a. Regular Programs - Elem. and Sec.	L	28460					
(1) Salaries - Improvements - Reg. Prog.	L	28465					
(a) Director/Supervisors	E	28475	111	2211	6111*	\$325,258	
(b) Specialists	E	28485	113	2211	6113*		
(c) Clerical/Secretarial	E	28495	114	2211	6114*		
(d) Other Salaries	E	28505	100	2211	6100*		
(e) Sabbatical Leave	E	28515	140	2211	6140*		
(2) Purchased Professional and Tech. Svcs	E	28525	300	2211	6300*		
(3) Purchased Property Services	L	28530					
(a) Repairs and Maintenance Services	E	28540	430	2211	6430*		
(b) Rental of Equipment	E	28550	442	2211	6442*		

(c) Other Purchased Property Svcs	E	28560	400	2211	6400*		
(4) Other Purchased Services	L	28565					
(a) Travel Expense Reimbursement	E	28575	582	2211	6582*	\$2,000	
(b) Other Purchased Services	E	28585	500	2211	6500*		
(5) Supplies	L	28590					
(a) Technology-Related Supplies	E	28600	615	2211	6615*	\$500	
(b) Materials and Supplies	E	28610	610	2211	6610*	\$500	
(c) Other Supplies	E	28620	600	2211	6600*		
(6) Property/Equipment	L	28625					
(a) Technology-Related Hardware	E	28635	734	2211	6734*		
(b) Technology Software	E	28645	735	2211	6735*		
(c) All Other Equipment	E	28655	730	2211	6730*		
(d) Other Property	E	28665	700	2211	6700*		
(7) Miscellaneous	L	28670					
(a) Misc. Non-Public Expenditures	E	28680	895	2211	6895*		
(b) Other Miscellaneous Expenditures	E	28690	800	2211	6800*		
(8) Employee Benefits	L	28725					
(a) Group Insurance	E	28735	210	2211	6210*	\$33,187	
(b) FICA	E	28745	220	2211	6220*		
(c) Medicare	E	28755	225	2211	6225*	\$4,716	
(d) Employer's Contribution to	L	28760		2211			
1) Louisiana Teachers Retirement	E	28770	231	2211	6231*	\$91,072	
2) Louisiana School Emp. Retire.	E	28780	233	2211	6233*		
3) Other Retirement	E	28790	239	2211	6239*		
(e) Unemployment Compensation	E	28800	250	2211	6250*		
(f) Workmen's Compensation	E	28810	260	2211	6260*	\$903	
(g) Health Benefits (retirees)	E	28820	270	2211	6270*		
(h) Sick Leave Severance Pay	E	28830	281	2211	6281*		
(i) Annual Leave Severance Pay	E	28840	282	2211	6282*		
(j) Other Employee Benefits	E	28850	290	2211	6290*		\$458,136
b. Special Education Programs - Sp. Needs	L	28890					
(1) Salaries - Improvements - Sp Ed Prog	L	28895					
(a) District Sp. Ed Dir./Supervisors	E	28905	111	2212	6111*	\$103,716	
(b) Specialists	E	28915	113	2212	6113*		
(c) Clerical/Secretarial	E	28925	114	2212	6114*	\$39,825	
(d) Other Salaries	E	28935	100	2212	6100*		
(e) Sabbatical Leave	E	28945	140	2212	6140*		

(2) Purchased Professional and Tech. Svcs	E	28955	300	2212	6300*		
(3) Purchased Property Services	L	28960					
(a) Repairs and Maintenance Services	E	28970	430	2212	6430*		
(b) Rental of Equipment	E	28980	442	2212	6442*		
(c) Other Purchased Property Svcs	E	28990	400	2212	6400*		
(4) Other Purchased Services	L	28995					
(a) Travel Expense Reimbursement	E	29005	582	2212	6582*		
(b) Other Purchased Services	E	29015	500	2212	6500*		
(5) Supplies	L	29020					
(a) Technology-Related Supplies	E	29030	615	2212	6615*		
(b) Materials and Supplies	E	29040	610	2212	6610*		
(c) Other Supplies	E	29050	600	2212	6600*		
(6) Property/Equipment	L	29055					
(a) Technology-Related Hardware	E	29065	734	2212	6734*		
(b) Technology Software	E	29075	735	2212	6735*		
(c) All Other Equipment	E	29085	730	2212	6730*		
(d) Other Property	E	29095	700	2212	6700*		
(7) Miscellaneous	L	29100					
(a) Misc. Non-Public Expenditures	E	29110	895	2212	6895*		
(b) Other Miscellaneous Expenditures	E	29120	800	2212	6800*		
(8) Employee Benefits	L	29160					
(a) Group Insurance	E	29170	210	2212	6210*	\$25,042	
(b) FICA	E	29180	220	2212	6220*		
(c) Medicare	E	29190	225	2212	6225*	\$2,081	
(d) Employer's Contribution to	L	29195		2212			
1) Louisiana Teachers Retirement	E	29205	231	2212	6231*	\$40,191	
2) Louisiana School Emp. Retire.	E	29215	233	2212	6233*		
3) Other Retirement	E	29225	239	2212	6239*		
(e) Unemployment Compensation	E	29235	250	2212	6250*		
(f) Workmen's Compensation	E	29245	260	2212	6260*	\$398	
(g) Health Benefits (retirees)	E	29255	270	2212	6270*		
(h) Sick Leave Severance Pay	E	29265	281	2212	6281*		
(i) Annual Leave Severance Pay	E	29275	282	2212	6282*		
(j) Other Employee Benefits	E	29285	290	2212	6290*		\$211,253
c. Gifted and Talented (G/T) Programs	L	29330					
(1) Salaries - Improvements - G/T Prog.	L	29335					
(a) Director/Supervisors	E	29345	111	2213	6111*	\$93,962	

(b) Specialists	E	29355	113	2213	6113*		
(c) Clerical/Secretarial	E	29365	114	2213	6114*	\$25,000	
(d) Other Salaries	E	29375	100	2213	6100*		
(e) Sabbatical Leave	E	29385	140	2213	6140*		
(2) Purchased Professional and Tech Svcs	E	29395	300	2213	6300*		
(3) Purchased Property Services	L	29400					
(a) Repairs and Maintenance Services	E	29410	430	2213	6430*		
(b) Rental of Equipment	E	29420	442	2213	6442*		
(c) Other Purchased Property Svcs	E	29430	400	2213	6400*		
(4) Other Purchased Services	L	29435					
(a) Travel Expense Reimbursement	E	29445	582	2213	6582*	\$2,000	
(b) Other Purchased Services	E	29455	500	2213	6500*		
(5) Supplies	L	29460					
(a) Technology-Related Supplies	E	29470	615	2213	6615*		
(b) Materials and Supplies	E	29480	610	2213	6610*		
(c) Other Supplies	E	29490	600	2213	6600*		
(6) Property/Equipment	L	29495		2213			
(a) Technology-Related Hardware	E	29505	734	2213	6734*		
(b) Technology Software	E	29515	735	2213	6735*		
(c) All Other Equipment	E	29525	730	2213	6730*		
(d) Other Property	E	29535	700	2213	6700*		
(7) Miscellaneous	L	29540					
(a) Misc. Non-Public Expenditures	E	29550	895	2213	6895*		
(b) Other Miscellaneous Expenditures	E	29560	800	2213	6800*		
(8) Employee Benefits	L	29590					
(a) Group Insurance	E	29600	210	2213	6210*	\$12,521	
(b) FICA	E	29610	220	2213	6220*	\$1,550	
(c) Medicare	E	29620	225	2213	6225*	\$1,725	
(d) Employer's Contribution to	L	29625					
1) Louisiana Teachers Retirement	E	29635	231	2213	6231*		
2) Louisiana School Emp. Retire.	E	29645	233	2213	6233*		
3) Other Retirement	E	29655	239	2213	6239*		
(e) Unemployment Compensation	E	29665	250	2213	6250*		
(f) Workmen's Compensation	E	29675	260	2213	6260*	\$330	
(g) Health Benefits (retirees)	E	29685	270	2213	6270*		
(h) Sick Leave Severance Pay	E	29695	281	2213	6281*		
(i) Annual Leave Severance Pay	E	29705	282	2213	6282*		



(j) Other Employee Benefits	E	29715	290	2213	6290*		\$137,088
d. Other Special Programs - No Child Left Behind (NCLB) Bilingual Headstart and Early Childhood	L	29760					
(1) Salaries - Improvements - Oth Sp Prog	L	29775					
(a) Director/Supervisors	E	29785	111	2214	6111*		
(b) Specialists	E	29795	113	2214	6113*		
(c) Clerical/Secretarial	E	29805	114	2214	6114*		
(d) Other Salaries	E	29815	100	2214	6100*		
(e) Sabbatical Leave	E	29825	140	2214	6140*		
(2) Purchased Professional and Tech Svcs	E	29835	300	2214	6300*		
(3) Purchased Property Services	L	29840					
(a) Repairs and Maintenance Services	E	29850	430	2214	6430*		
(b) Rental of Equipment	E	29860	442	2214	6442*		
(c) Other Purchased Property Svcs	E	29870	400	2214	6400*		
(4) Other Purchased Services	L	29875					
(a) Travel Expense Reimbursement	E	29885	582	2214	6582*		
(b) Other Purchased Services	E	29895	500	2214	6500*		
(5) Supplies	L	29900					
(a) Technology-Related Supplies	E	29910	615	2214	6615*		
(b) Materials and Supplies	E	29920	610	2214	6610*		
(c) Other Supplies	E	29930	600	2214	6600*		
(6) Property/Equipment	L	29935					
(a) Technology-Related Hardware	E	29945	734	2214	6734*		
(b) Technology Software	E	29955	735	2214	6735*		
(c) All Other Equipment	E	29965	730	2214	6730*		
(d) Other Property	E	29975	700	2214	6700*		
(7) Miscellaneous	L	29980					
(a) Misc. Non-Public Expenditures	E	29990	895	2214	6895*		
(b) Other Miscellaneous Expenditures	E	30000	800	2214	6800*		
(8) Employee Benefits	L	30030		2214			
(a) Group Insurance	E	30040	210	2214	6210*		
(b) FICA	E	30050	220	2214	6220*		
(c) Medicare	E	30060	225	2214	6225*		
(d) Employer's Contribution to	L	30065					
1) Louisiana Teachers Retirement	E	30075	231	2214	6231*		
2) Louisiana School Emp. Retire.	E	30085	233	2214	6233*		

3) Other Retirement	E	30095	239	2214	6239*		
(e) Unemployment Compensation	E	30105	250	2214	6250*		
(f) Workmen's Compensation	E	30115	260	2214	6260*		
(g) Health Benefits (retirees)	E	30125	270	2214	6270*		
(h) Sick Leave Severance Pay	E	30135	281	2214	6281*		
(i) Annual Leave Severance Pay	E	30145	282	2214	6282*		
(j) Other Employee Benefits	E	30155	290	2214	6290*		
e. Career and Technical Education Programs	L	30200					
(1) Salaries - Improve. - Career & Tech.	L	30205					
(a) Director/Supervisors	E	30215	111	2215	6111*		
(b) Specialists	E	30225	113	2215	6113*		
(c) Clerical/Secretarial	E	30235	114	2215	6114*		
(d) Other Salaries	E	30245	100	2215	6100*		
(e) Sabbatical Leave	E	30255	140	2215	6140*		
(2) Purchased Professional and Tech Svcs	E	30265	300	2215	6300*		
(3) Purchased Property Services	L	30270					
(a) Repairs and Maintenance Services	E	30280	430	2215	6430*		
(b) Rental of Equipment	E	30290	442	2215	6442*		
(c) Other Purchased Property Svcs	E	30300	400	2215	6400*		
(4) Other Purchased Services	L	30305					
(a) Travel Expense Reimbursement	E	30315	582	2215	6582*		
(b) Other Purchased Services	E	30325	500	2215	6500*		
(5) Supplies	L	30330					
(a) Technology-Related Supplies	E	30340	615	2215	6615*		
(b) Materials and Supplies	E	30350	610	2215	6610*		
(c) Other Supplies	E	30360	600	2215	6600*		
(6) Property/Equipment	L	30365					
(a) Technology-Related Hardware	E	30375	734	2215	6734*		
(b) Technology Software	E	30385	735	2215	6735*		
(c) All Other Equipment	E	30395	730	2215	6730*		
(d) Other Property	E	30405	700	2215	6700*		
(7) Miscellaneous	L	30410					
(a) Misc. Non-Public Expenditures	E	30420	895	2215	6895*		
(b) Other Miscellaneous Expenditures	E	30430	800	2215	6800*		
(8) Employee Benefits	L	30470					
(a) Group Insurance	E	30480	210	2215	6210*		
(b) FICA	E	30490	220	2215	6220*		

(c) Medicare	E	30500	225	2215	6225*		
(d) Employer's Contribution to	L	30505					
1) Louisiana Teachers Retirement	E	30515	231	2215	6231*		
2) Louisiana School Emp. Retire.	E	30525	233	2215	6233*		
3) Other Retirement	E	30535	239	2215	6239*		
(e) Unemployment Compensation	E	30545	250	2215	6250*		
(f) Workmen's Compensation	E	30555	260	2215	6260*		
(g) Health Benefits (retirees)	E	30565	270	2215	6270*		
(h) Sick Leave Severance Pay	E	30575	281	2215	6281*		
(i) Annual Leave Severance Pay	E	30585	282	2215	6282*		
(j) Other Employee Benefits	E	30595	290	2215	6290*		
f. Adult Education Programs	L	30640					
(1) Salaries - Improve. - Adult Ed. Prog	L	30645					
(a) Director/Supervisors	E	30650	111	2216	6111*		
(b) Specialists	E	30655	113	2216	6113*		
(c) Clerical/Secretarial	E	30660	114	2216	6114*		
(d) Other Salaries	E	30665	100	2216	6100*		
(e) Sabbatical Leave	E	30670	140	2216	6140*		
(2) Purchased Professional and Tech Svcs	E	30675	300	2216	6300*		
(3) Purchased Property Services	L	30680					
(a) Repairs and Maintenance Services	E	30685	430	2216	6430*		
(b) Rental of Equipment	E	30690	442	2216	6442*		
(c) Other Purchased Property Svcs	E	30695	400	2216	6400*		
(4) Other Purchased Services	L	30700					
(a) Travel Expense Reimbursement	E	30705	582	2216	6582*		
(b) Other Purchased Services	E	30710	500	2216	6500*		
(5) Supplies	L	30715					
(a) Technology-Related Supplies	E	30720	615	2216	6615*		
(b) Materials and Supplies	E	30725	610	2216	6610*		
(c) Other Supplies	E	30730	600	2216	6600*		
(6) Property/Equipment	L	30735					
(a) Technology-Related Hardware	E	30740	734	2216	6734*		
(b) Technology Software	E	30745	735	2216	6735*		
(c) All Other Equipment	E	30750	730	2216	6730*		
(d) Other Property	E	30755	700	2216	6700*		
(7) Miscellaneous	L	30760					
(a) Misc. Non-Public Expenditures	E	30765	895	2216	6895*		

(b) Other Miscellaneous Expenditures	E	30770	800	2216	6800*		
(8) Employee Benefits	L	30775					
(a) Group Insurance	E	30780	210	2216	6210*		
(b) FICA	E	30785	220	2216	6220*		
(c) Medicare	E	30790	225	2216	6225*		
(d) Employer's Contribution to	L	30795					
1) Louisiana Teachers Retirement	E	30800	231	2216	6231*		
2) Louisiana School Emp. Retire.	E	30805	233	2216	6233*		
3) Other Retirement	E	30810	239	2216	6239*		
(e) Unemployment Compensation	E	30815	250	2216	6250*		
(f) Workmen's Compensation	E	30820	260	2216	6260*		
(g) Health Benefits (retirees)	E	30825	270	2216	6270*		
(h) Sick Leave Severance Pay	E	30830	281	2216	6281*		
(i) Annual Leave Severance Pay	E	30835	282	2216	6282*		
(j) Other Employee Benefits	E	30840	290	2216	6290*		
g. Improvement of Other Educational Programs	L	30850					
(1) Salaries - Improve. - Other Ed. Prog.	L	30855					
(a) Director/Super. (e.g. JROTC CO)	E	30865	111	2219	6111*		
(b) Specialists	E	30875	113	2219	6113*		
(c) Clerical/Secretarial	E	30885	114	2219	6114*		
(d) Other Salaries	E	30895	100	2219	6100*		
(e) Sabbatical Leave	E	30905	140	2219	6140*		
(2) Purchased Professional and Tech Svcs	E	30915	300	2219	6300*		
(3) Purchased Property Services	L	30920					
(a) Repairs and Maintenance Services	E	30930	430	2219	6430*		
(b) Rental of Equipment	E	30940	442	2219	6442*		
(c) Other Purchased Property Svcs	E	30950	400	2219	6400*		
(4) Other Purchased Services	L	30955					
(a) Travel Expense Reimbursement	E	30965	582	2219	6582*		
(b) Other Purchased Services	E	30975	500	2219	6500*		
(5) Supplies	L	30980		2219			
(a) Technology-Related Supplies	E	30990	615	2219	6615*		
(b) Materials and Supplies	E	31000	610	2219	6610*		
(c) Other Supplies	E	31010	600	2219	6600*		
(6) Property/Equipment	L	31015					
(a) Technology-Related Hardware	E	31025	734	2219	6734*		
(b) Technology Software	E	31035	735	2219	6735*		

(c) All Other Equipment	E	31045	730	2219	6730*		
(d) Other Property	E	31055	700	2219	6700*		
(7) Miscellaneous	L	31060					
(a) Misc. Non-Public Expenditures	E	31070	895	2219	6895*		
(b) Other Miscellaneous Expenditures	E	31080	800	2219	6800*		
(8) Employee Benefits	L	31120					
(a) Group Insurance	E	31130	210	2219	6210*		
(b) FICA	E	31140	220	2219	6220*		
(c) Medicare	E	31150	225	2219	6225*		
(d) Employer's Contribution to	L	31155					
1) Louisiana Teachers Retirement	E	31165	231	2219	6231*		
2) Louisiana School Emp. Retire.	E	31175	233	2219	6233*		
3) Other Retirement	E	31185	239	2219	6239*		
(e) Unemployment Compensation	E	31195	250	2219	6250*		
(f) Workmen's Compensation	E	31205	260	2219	6260*		
(g) Health Benefits (retirees)	E	31215	270	2219	6270*		
(h) Sick Leave Severance Pay	E	31225	281	2219	6281*		
(i) Annual Leave Severance Pay	E	31235	282	2219	6282*		
(j) Other Employee Benefits	E	31245	290	2219	6290*		
56 Instruction and Curriculum Development Svcs	L	31290					
a. Salaries - Instr. & Curr. Dev. Svcs.	L	31295					
(1) Director/Supervisors	E	31305	111	2220	6111*	\$97,402	
(2) Specialists	E	31315	113	2220	6113*	\$9,000	
(3) Clerical/Secretarial	E	31325	114	2220	6114*		
(4) Other Salaries	E	31335	100	2220	6100*	\$6,000	
(5) Sabbatical Leave	E	31345	140	2220	6140*		
b. Purchased Professional and Technical Svcs	E	31355	300	2220	6300*		
c. Purchased Property Services	L	31360					
(1) Repairs and Maintenance Services	E	31370	430	2220	6430*		
(2) Rental of Equipment	E	31380	442	2220	6442*		
(3) Other Purchased Property Services	E	31390	400	2220	6400*		
d. Other Purchased Services	L	31395					
(1) Travel Expense Reimbursement	E	31405	582	2220	6582*		
(2) Other Purchased Services	E	31415	500	2220	6500*		
e. Supplies	L	31420					
(1) Technology-Related Supplies	E	31430	615	2220	6615*	\$2,000	
(2) Materials and Supplies	E	31440	610	2220	6610*		

(3) Books and Periodicals	E	31450	640	2220	6640*		
(4) Other Supplies	E	31460	600		6600*		
f. Property/Equipment	L	31465		2220			
(1) Technology-Related Hardware	E	31475	734	2220	6734*		
(2) Technology Software	E	31485	735	2220	6735*		
(3) All Other Equipment	E	31495	730	2220	6730*		
(4) Other Property	E	31505	700	2220	6700*		
g. Miscellaneous	L	31510		2220			
(1) Miscellaneous Non-Public Expenditures	E	31520	895	2220	6895*		
(2) Other Miscellaneous Expenditures	E	31530	800	2220	6800*		
h. Employee Benefits	L	31570		2220			
(1) Group Insurance	E	31580	210	2220	6210*		
(2) FICA	E	31590	220	2220	6220*	\$372	
(3) Medicare	E	31600	225	2220	6225*	\$1,630	
(4) Employer's Contribution to	L	31605		2220			
(a) Louisiana Teachers Retirement	E	31615	231	2220	6231*	\$29,793	
(b) Louisiana School Emp. Retirement	E	31625	233	2220	6233*		
(c) Other Retirement	E	31635	239	2220	6239*		
(5) Unemployment Compensation	E	31645	250	2220	6250*		
(6) Workmen's Compensation	E	31655	260	2220	6260*	\$312	
(7) Health Benefits (retirees)	E	31665	270	2220	6270*		
(8) Sick Leave Severance Pay	E	31675	281	2220	6281*		
(9) Annual Leave Severance Pay	E	31685	282	2220	6282*		
(10) Other Employee Benefits	E	31695	290	2220	6290*		\$146,509
57 Instructional Staff Training Services	L	31740					
a. Staff Training - Regular Education	L	31745					
(1) Salaries - Staff Training - Reg. Ed.	L	31750					
(a) Director/Supervisors	E	31760	111	2231	6111*		
(b) Staff Instructors	E	31770	112	2231	6112*		
(c) Specialists	E	31780	113	2231	6113*		
(d) Other Salaries	E	31790	100	2231	6100*		
(e) Sabbatical Leave	E	31800	140	2231	6140*		
(f) Stipend Pay	E	31810	150	2231	6150*		
(2) Purchased Professional and Tech Svcs	E	31820	300	2231	6300*	\$2,800	
(3) Purchased Property Services	L	31825					
(a) Repairs and Maintenance Services	E	31835	430	2231	6430*		
(b) Rental of Equipment	E	31845	442	2231	6442*		

(c) Other Purchased Property Svcs	E	31855	400	2231	6400*		
(4) Other Purchased Services	L	31860					
(a) Travel Expense Reimbursement	E	31870	582	2231	6582*		
(b) Other Purchased Services	E	31880	500	2231	6500*		
(5) Supplies	L	31885					
(a) Technology-Related Supplies	E	31895	615	2231	6615*		
(b) Materials and Supplies	E	31905	610	2231	6610*		
(c) Other Supplies	E	31915	600	2231	6600*		\$1,000
(6) Property/Equipment	L	31920					
(a) Technology-Related Hardware	E	31930	734	2231	6734*		
(b) Technology Software	E	31940	735	2231	6735*		
(c) All Other Equipment	E	31950	730	2231	6730*		
(d) Other Property	E	31960	700	2231	6700*		
(7) Miscellaneous	L	31965					
(a) Misc. Non-Public Expenditures	E	31975	895	2231	6895*		
(b) Other Miscellaneous Expenditures	E	31985	800	2231	6800*		
(8) Employee Benefits	L	32020					
(a) Group Insurance	E	32030	210	2231	6210*		
(b) FICA	E	32040	220	2231	6220*		
(c) Medicare	E	32050	225	2231	6225*		
(d) Employer's Contribution to	L	32055					
1) Louisiana Teachers Retirement	E	32065	231	2231	6231*		
2) Louisiana School Emp. Retire.	E	32075	233	2231	6233*		
3) Other Retirement	E	32085	239	2231	6239*		
(e) Educational Reimbursement	E	32095	240	2231	6240*		
(f) Unemployment Compensation	E	32105	250	2231	6250*		
(g) Workmen's Compensation	E	32115	260	2231	6260*		
(h) Health Benefits (retirees)	E	32125	270	2231	6270*		
(i) Sick Leave Severance Pay	E	32135	281	2231	6281*		
(j) Annual Leave Severance Pay	E	32145	282	2231	6282*		
(k) Other Employee Benefits	E	32155	290	2231	6290*		\$3,800
b. Staff Training - Sp. Ed. - Special Needs	L	32190					
(1) Salaries - Staff Training - Sp. Ed.	L	32195					
(a) Director/Supervisors	E	32205	111	2232	6111*		
(b) Staff Instructors	E	32215	112	2232	6112*		
(c) Specialists	E	32225	113	2232	6113*		
(d) Other Salaries	E	32235	100	2232	6100*		

(e) Sabbatical Leave	E	32245	140	2232	6140*		
(f) Stipend Pay	E	32255	150	2232	6150*		
(2) Purchased Professional and Tech Svcs	E	32265	300	2232	6300*		
(3) Purchased Property Services	L	32270					
(a) Repairs and Maintenance Services	E	32280	430	2232	6430*		
(b) Rental of Equipment	E	32290	442	2232	6442*		
(c) Other Purchased Property Svcs	E	32300	400	2232	6400*		
(4) Other Purchased Services	L	32305					
(a) Travel Expense Reimbursement	E	32315	582	2232	6582*		
(b) Other Purchased Services	E	32325	500	2232	6500*		
(5) Supplies	L	32330					
(a) Technology-Related Supplies	E	32340	615	2232	6615*		
(b) Materials and Supplies	E	32350	610	2232	6610*		
(c) Other Supplies	E	32360	600	2232	6600*		
(6) Property/Equipment	L	32365					
(a) Technology-Related Hardware	E	32375	734	2232	6734*		
(b) Technology Software	E	32385	735	2232	6735*		
(c) All Other Equipment	E	32395	730	2232	6730*		
(d) Other Property	E	32405	700	2232	6700*		
(7) Miscellaneous	L	32410					
(a) Misc. Non-Public Expenditures	E	32420	895	2232	6895*		
(b) Other Miscellaneous Expenditures	E	32430	800	2232	6800*		
(8) Employee Benefits	L	32460					
(a) Group Insurance	E	32555	210	2232	6210*		
(b) FICA	E	32565	220	2232	6220*		
(c) Medicare	E	32575	225	2232	6225*		
(d) Employer's Contribution to	L	32580					
1) Louisiana Teachers Retirement	E	32590	231	2232	6231*		
2) Louisiana School Emp. Retire.	E	32600	233	2232	6233*		
3) Other Retirement	E	32610	239	2232	6239*		
(e) Educational Reimbursement	E	32620	240	2232	6240*		
(f) Unemployment Compensation	E	32630	250	2232	6250*		
(g) Workmen's Compensation	E	32640	260	2232	6260*		
(h) Health Benefits (retirees)	E	32650	270	2232	6270*		
(i) Sick Leave Severance Pay	E	32660	281	2232	6281*		
(j) Annual Leave Severance Pay	E	32670	282	2232	6282*		
(k) Other Employee Benefits	E	32680	290	2232	6290*		



c. Staff Training - Gifted and Talented Prog	L	32730					
(1) Salaries - Staff Training - G/T Prog	L	32735					
(a) Director/Supervisors	E	32745	111	2233	6111*		
(b) Staff Instructors	E	32755	112	2233	6112*		
(c) Specialists	E	32765	113	2233	6113*		
(d) Other Salaries	E	32775	100	2233	6100*		
(e) Sabbatical Leave	E	32785	140	2233	6140*		
(f) Stipend Pay	E	32795	150	2233	6150*		
(2) Purchased Professional and Tech Svcs	E	32805	300	2233	6300*		
(3) Purchased Property Services	L	32810					
(a) Repairs and Maintenance Services	E	32820	430	2233	6430*		
(b) Rental of Equipment	E	32830	442	2233	6442*		
(c) Other Purchased Property Svcs	E	32840	400	2233	6400*		
(4) Other Purchased Services	L	32845					
(a) Travel Expense Reimbursement	E	32855	582	2233	6582*	\$3,000	
(b) Other Purchased Services	E	32865	500	2233	6500*		
(5) Supplies	L	32870					
(a) Technology-Related Supplies	E	32880	615	2233	6615*		
(b) Materials and Supplies	E	32890	610	2233	6610*		
(c) Other Supplies	E	32900	600	2233	6600*		
(6) Property/Equipment	L	32905					
(a) Technology-Related Hardware	E	32915	734	2233	6734*		
(b) Technology Software	E	32925	735	2233	6735*		
(c) All Other Equipment	E	32935	730	2233	6730*		
(d) Other Property	E	32945	700	2233	6700*		
(7) Miscellaneous	L	32950					
(a) Misc. Non-Public Expenditures	E	32960	895	2233	6895*		
(b) Other Miscellaneous Expenditures	E	32970	800	2233	6800*		
(8) Employee Benefits	L	33000					
(a) Group Insurance	E	33010	210	2233	6210*		
(b) FICA	E	33020	220	2233	6220*		
(c) Medicare	E	33030	225	2233	6225*		
(d) Employer's Contribution to	L	33035					
1) Louisiana Teachers Retirement	E	33045	231	2233	6231*		
2) Louisiana School Emp. Retire.	E	33055	233	2233	6233*		
3) Other Retirement	E	33065	239	2233	6239*		
(e) Educational Reimbursement	E	33075	240	2233	6240*		

(f) Unemployment Compensation	E	33085	250	2233	6250*		
(g) Workmen's Compensation	E	33095	260	2233	6260*		
(h) Health Benefits (retirees)	E	33105	270	2233	6270*		
(i) Sick Leave Severance Pay	E	33115	281	2233	6281*		
(j) Annual Leave Severance Pay	E	33125	282	2233	6282*		
(k) Other Employee Benefits	E	33135	290	2233	6290*		
d. Staff Training - Other Special Prog -	L	33180					
No Child Left Behind (NCLB) Bilingual	L	33185					
Headstart and Early Childhood Prog	L	33190					
(1) Salaries	L	33195					
(a) Director/Supervisors	E	33205	111	2234	6111*		
(b) Staff Instructors	E	33215	112	2234	6112*		
(c) Specialists	E	33225	113	2234	6113*		
(d) Other Salaries	E	33235	100	2234	6100*		
(e) Sabbatical Leave	E	33245	140	2234	6140*		
(f) Stipend Pay	E	33255	150	2234	6150*		
(2) Purchased Professional and Tech Svcs	E	33265	300	2234	6300*		
(3) Purchased Property Services	L	33270					
(a) Repairs and Maintenance Services	E	33280	430	2234	6430*		
(b) Rental of Equipment	E	33290	442	2234	6442*		
(c) Other Purchased Property Svcs	E	33300	400	2234	6400*		
(4) Other Purchased Services	L	33305					
(a) Travel Expense Reimbursement	E	33315	582	2234	6582*		
(b) Other Purchased Services	E	33325	500	2234	6500*		
(5) Supplies	L	33330					
(a) Technology-Related Supplies	E	33340	615	2234	6615*		
(b) Materials and Supplies	E	33350	610	2234	6610*		
(c) Other Supplies	E	33360	600	2234	6600*		
(6) Property/Equipment	L	33365					
(a) Technology-Related Hardware	E	33375	734	2234	6734*		
(b) Technology Software	E	33385	735	2234	6735*		
(c) All Other Equipment	E	33395	730	2234	6730*		
(d) Other Property	E	33405	700	2234	6700*		
(7) Miscellaneous	L	33410					
(a) Misc. Non-Public Expenditures	E	33420	895	2234	6895*		
(b) Other Miscellaneous Expenditures	E	33430	800	2234	6800*		
(8) Employee Benefits	L	33470					

(a) Group Insurance	E	33480	210	2234	6210*		
(b) FICA	E	33490	220	2234	6220*		
(c) Medicare	E	33500	225	2234	6225*		
(d) Employer's Contribution to	L	33505					
1) Louisiana Teachers Retirement	E	33515	231	2234	6231*		
2) Louisiana School Emp. Retire.	E	33525	233	2234	6233*		
3) Other Retirement	E	33535	239	2234	6239*		
(e) Educational Reimbursement	E	33545	240	2234	6240*		
(f) Unemployment Compensation	E	33555	250	2234	6250*		
(g) Workmen's Compensation	E	33565	260	2234	6260*		
(h) Health Benefits (retirees)	E	33575	270	2234	6270*		
(i) Sick Leave Severance Pay	E	33585	281	2234	6281*		
(j) Annual Leave Severance Pay	E	33595	282	2234	6282*		
(k) Other Employee Benefits	E	33605	290	2234	6290*		
e. Staff Training - Career & Tech Ed. Prog	L	33650					
(1) Salaries	L	33655					
(a) Director/Supervisors	E	33665	111	2235	6111*		
(b) Staff Instructors	E	33675	112	2235	6112*		
(c) Specialists	E	33685	113	2235	6113*		
(d) Other Salaries	E	33695	100	2235	6100*		
(e) Sabbatical Leave	E	33705	140	2235	6140*		
(f) Stipend Pay	E	33715	150	2235	6150*		
(2) Purchased Professional and Tech Svcs	E	33725	300	2235	6300*		
(3) Purchased Property Services	L	33730					
(a) Repairs and Maintenance Services	E	33740	430	2235	6430*		
(b) Rental of Equipment	E	33750	442	2235	6442*		
(c) Other Purchased Property Svcs	E	33760	400	2235	6400*		
(4) Other Purchased Services	L	33765					
(a) Travel Expense Reimbursement	E	33775	582	2235	6582*		
(b) Other Purchased Services	E	33785	500	2235	6500*		
(5) Supplies	L	33790					
(a) Technology-Related Supplies	E	33800	615	2235	6615*		
(b) Materials and Supplies	E	33810	610	2235	6610*		
(c) Other Supplies	E	33820	600	2235	6600*		
(6) Property/Equipment	L	33825					
(a) Technology-Related Hardware	E	33835	734	2235	6734*		
(b) Technology Software	E	33845	735	2235	6735*		

(c) All Other Equipment	E	33855	730	2235	6730*		
(d) Other Property	E	33865	700	2235	6700*		
(7) Miscellaneous	L	33870					
(a) Misc. Non-Public Expenditures	E	33880	895	2235	6895*		
(b) Other Miscellaneous Expenditures	E	33890	800	2235	6800*		
(8) Employee Benefits	L	33940					
(a) Group Insurance	E	33950	210	2235	6210*		
(b) FICA	E	33960	220	2235	6220*		
(c) Medicare	E	33970	225	2235	6225*		
(d) Employer's Contribution to	L	33975					
1) Louisiana Teachers Retirement	E	33985	231	2235	6231*		
2) Louisiana School Emp. Retire.	E	33995	233	2235	6233*		
3) Other Retirement	E	34005	239	2235	6239*		
(e) Educational Reimbursement	E	34015	240	2235	6240*		
(f) Unemployment Compensation	E	34025	250	2235	6250*		
(g) Workmen's Compensation	E	34035	260	2235	6260*		
(h) Health Benefits (retirees)	E	34045	270	2235	6270*		
(i) Sick Leave Severance Pay	E	34055	281	2235	6281*		
(j) Annual Leave Severance Pay	E	34065	282	2235	6282*		
(k) Other Employee Benefits	E	34075	290	2235	6290*		
f. Staff Training - Adult Education Program	L	34120					
(1) Salaries	L	34125					
(a) Director/Supervisors	E	34135	111	2236	6111*		
(b) Staff Instructors	E	34145	112	2236	6112*		
(c) Specialists	E	34155	113	2236	6113*		
(d) Other Salaries	E	34165	100	2236	6100*		
(e) Sabbatical Leave	E	34175	140	2236	6140*		
(f) Stipend Pay	E	34185	150	2236	6150*		
(2) Purchased Professional and Tech Svcs	E	34195	300	2236	6300*		
(3) Purchased Property Services	L	34200					
(a) Repairs and Maintenance Services	E	34210	430	2236	6430*		
(b) Rental of Equipment	E	34220	442	2236	6442*		
(c) Other Purchased Property Svcs	E	34230	400	2236	6400*		
(4) Other Purchased Services	L	34235					
(a) Travel Expense Reimbursement	E	34245	582	2236	6582*		
(b) Other Purchased Services	E	34255	500	2236	6500*		
(5) Supplies	L	34260					

(a) Technology-Related Supplies	E	34270	615	2236	6615*		
(b) Materials and Supplies	E	34280	610	2236	6610*		
(c) Other Supplies	E	34290	600	2236	6600*		
(6) Property/Equipment	L	34295					
(a) Technology-Related Hardware	E	34305	734	2236	6734*		
(b) Technology Software	E	34315	735	2236	6735*		
(c) All Other Equipment	E	34325	730	2236	6730*		
(d) Other Property	E	34335	700	2236	6700*		
(7) Miscellaneous	L	34340					
(a) Misc. Non-Public Expenditures	E	34350	895	2236	6895*		
(b) Other Miscellaneous Expenditures	E	34360	800	2236	6800*		
(8) Employee Benefits	L	34400					
(a) Group Insurance	E	34410	210	2236	6210*		
(b) FICA	E	34420	220	2236	6220*		
(c) Medicare	E	34430	225	2236	6225*		
(d) Employer's Contribution to	L	34435					
1) Louisiana Teachers Retirement	E	34445	231	2236	6231*		
2) Louisiana School Emp. Retire.	E	34455	233	2236	6233*		
3) Other Retirement	E	34465	239	2236	6239*		
(e) Educational Reimbursement	E	34475	240	2236	6240*		
(f) Unemployment Compensation	E	34485	250	2236	6250*		
(g) Workmen's Compensation	E	34495	260	2236	6260*		
(h) Health Benefits (retirees)	E	34505	270	2236	6270*		
(i) Sick Leave Severance Pay	E	34515	281	2236	6281*		
(j) Annual Leave Severance Pay	E	34525	282	2236	6282*		
(k) Other Employee Benefits	E	34535	290	2236	6290*		
g. Staff Training - Other Education Program	L	34570					
(1) Salaries	L	34575					
(a) Director/Supervisors	E	34585	111	2239	6111*		
(b) Staff Instructors	E	34595	112	2239	6112*		
(c) Specialists	E	34605	113	2239	6113*		
(d) Other Salaries	E	34615	100	2239	6100*		
(e) Sabbatical Leave	E	34625	140	2239	6140*		
(f) Stipend Pay	E	34635	150	2239	6150*		
(2) Purchased Professional and Tech Svcs	E	34645	300	2239	6300*		
(3) Purchased Property Services	L	34650					
(a) Repairs and Maintenance Services	E	34660	430	2239	6430*		

(b) Rental of Equipment	E	34670	442	2239	6442*		
(c) Other Purchased Property Svcs	E	34680	400	2239	6400*		
(4) Other Purchased Services	L	34685					
(a) Travel Expense Reimbursement	E	34695	582	2239	6582*		
(b) Other Purchased Services	E	34705	500	2239	6500*		
(5) Supplies	L	34710					
(a) Technology-Related Supplies	E	34720	615	2239	6615*		
(b) Materials and Supplies	E	34730	610	2239	6610*		
(c) Other Supplies	E	34740	600	2239	6600*		
(6) Property/Equipment	L	34745					
(a) Technology-Related Hardware	E	34755	734	2239	6734*		
(b) Technology Software	E	34765	735	2239	6735*		
(c) All Other Equipment	E	34775	730	2239	6730*		
(d) Other Property	E	34785	700	2239	6700*		
(7) Miscellaneous	L	34790					
(a) Misc. Non-Public Expenditures	E	34800	895	2239	6895*		
(b) Other Miscellaneous Expenditures	E	34810	800	2239	6800*		
(8) Employee Benefits	L	34860					
(a) Group Insurance	E	34870	210	2239	6210*		
(b) FICA	E	34880	220	2239	6220*		
(c) Medicare	E	34890	225	2239	6225*		
(d) Employer's Contribution to	L	34895					
1) Louisiana Teachers Retirement	E	34905	231	2239	6231*		
2) Louisiana School Emp. Retire.	E	34915	233	2239	6233*		
3) Other Retirement	E	34925	239	2239	6239*		
(e) Educational Reimbursement	E	34935	240	2239	6240*		
(f) Unemployment Compensation	E	34945	250	2239	6250*		
(g) Workmen's Compensation	E	34955	260	2239	6260*		
(h) Health Benefits (retirees)	E	34965	270	2239	6270*		
(i) Sick Leave Severance Pay	E	34975	281	2239	6281*		
(j) Annual Leave Severance Pay	E	34985	282	2239	6282*		
(k) Other Employee Benefits	E	34995	290	2239	6290*		
58 Library / Media Services	L	35040					
a. School Library/Media Services	L	35045					
(1) Salaries	L	35050					
(a) Dir/Super. - Gen. Library Svcs	E	35060	111	2251	6111*		
(b) Head Librarian/Librarian - Sch.	E	35070	112	2252	6112*		\$485,919

(c) Library Specialists	E	35080	113	2252	6113*		
(d) Clerical/Secretarial	E	35090	114	2252	6114*		
(e) Library/Media Aides	E	35100	115	2252	6115*		
(f) Other Salaries	E	35110	100	2252	6100*		
(g) Sabbatical Leave	E	35120	140	2252	6140*		
(2) Purchased Professional and Tech Svcs	E	35130	300	2252	6300*		
(3) Purchased Property Services	L	35135					
(a) Repairs and Maintenance Services	E	35145	430	2252	6430*		
(b) Rental of Equipment	E	35155	442	2252	6442*		
(c) Other Purchased Property Svcs	E	35165	400	2252	6400*		
(4) Other Purchased Services	L	35170					
(a) Travel Expense Reimbursement	E	35180	582	2252	6582*		
(b) Other Purchased Services	E	35190	500	2252	6500*	\$19,773	
(5) Supplies	L	35195					
(a) Technology-Related Supplies	E	35205	615	2252	6615*		
(b) Materials and Supplies	E	35215	610	2252	6610*		
(c) Books and Periodicals	E	35225	640	2252	6640*	\$23,500	
(d) Other Supplies	E	35235	600	2252	6600*		
(6) Property/Equipment	L	35240					
(a) Technology-Related Hardware	E	35250	734	2252	6734*		
(b) Technology Software	E	35260	735	2252	6735*		
(c) All Other Equipment	E	35270	730	2252	6730*		
(d) Other Property	E	35280	700	2252	6700*		
(7) Miscellaneous	L	35285					
(a) Misc. Non-Public Expenditures	E	35295	895	2252	6895*		
(b) Other Miscellaneous Expenditures	E	35305	800	2252	6800*		
b. Other Educational Media Services	L	35330					
(1) Salaries	L	35335					
(a) Supervisors	E	35345	111	2259	6111*		
(b) Media-Based Teacher (Ed TV CAI)	E	35355	112	2259	6112*		
(2) Specialists	E	35365	113	2259	6113*		
(d) Clerical/Secretarial	E	35375	114	2259	6114*		
(e) Other Salaries - Ed. Media Svcs	E	35385	100	2259	6100*		
(f) Sabbatical Leave	E	35395	140	2259	6140*		
(2) Purchased Professional and Tech Svcs	E	35405	300	2259	6300*		
(3) Purchased Property Services	L	35410					
(a) Repairs and Maintenance Services	E	35420	430	2259	6430*		

(b) Rental of Equipment	E	35430	442	2259	6442*		
(c) Other Purchased Property Svcs	E	35440	400	2259	6400*		
(4) Other Purchased Services	L	35445					
(a) Travel Expense Reimbursement	E	35455	582	2259	6582*		
(b) Other Purchased Services	E	35465	500	2259	6500*		
(5) Supplies	L	35470					
(a) Technology-Related Supplies	E	35480	615	2259	6615*		
(b) Materials and Supplies	E	35490	610	2259	6610*		\$450
(c) Books and Periodicals	E	35500	640	2259	6640*		
(d) Other Supplies	E	35510	600	2259	6600*		
(6) Property/Equipment	L	35515					
(a) Technology-Related Hardware	E	35525	734	2259	6734*		
(b) Technology Software	E	35535	735	2259	6735*		
(c) All Other Equipment	E	35545	730	2259	6730*		
(d) Other Property	E	35555	700	2259	6700*		
(7) Miscellaneous	L	35560					
(a) Misc. Non-Public Expenditures	E	35570	895	2259	6895*		
(b) Other Miscellaneous Expenditures	E	35580	800	2259	6800*		
(8) Employee Benefits (Lib./Media Svcs)	L	35600					
(a) Group Insurance	E	35610	210	2250	6210*		\$59,000
(b) FICA	E	35620	220	2250	6220*		
(c) Medicare	E	35630	225	2250	6225*		\$7,046
(d) Employer's Contribution to	L	35635					
1) Louisiana Teachers Retirement	E	35645	231	2250	6231*		\$136,057
2) Louisiana School Emp. Retire.	E	35655	233	2250	6233*		
3) Other Retirement	E	35665	239	2250	6239*		
(e) Unemployment Compensation	E	35675	250	2250	6250*		
(f) Workmen's Compensation	E	35685	260	2250	6260*		\$1,348
(g) Health Benefits (retirees)	E	35695	270	2250	6270*		
(h) Sick Leave Severance Pay	E	35705	281	2250	6281*		
(i) Annual Leave Severance Pay	E	35715	282	2250	6282*		
(j) Other Employee Benefits	E	35725	290	2250	6290*		\$733,093
59 Other Instructional Staff Services	L	35770					
a. Salaries - All Other Instructional	L	35775					
(1) Director/Supervisors	E	35785	111	2290	6111*		
(2) Specialists	E	35795	113	2290	6113*		\$406,561
(3) Clerical/Secretarial	E	35805	114	2290	6114*		



(4) Other Salaries	E	35815	100	2290	6100*		
(5) Substitute/Temporary Employees	E	35825	120	2290	6120*		
(6) Sabbatical Leave	E	35835	140	2290	6140*		
b. Purchased Professional and Tech Svcs	E	35845	300	2290	6300*		
c. Purchased Property Services	L	35850					
(1) Repairs and Maintenance Services	E	35860	430	2290	6430*		
(2) Rental of Equipment	E	35870	442	2290	6442*		
(3) Other Purchased Property Services	E	35880	400	2290	6400*		
d. Other Purchased Services	L	35885					
(1) Travel Expense Reimbursement	E	35895	582	2290	6582*		
(2) Other Purchased Services	E	35905	500	2290	6500*		
e. Supplies	L	35910					
(1) Technology-Related Supplies	E	35920	615	2290	6615*		
(2) Materials and Supplies	E	35930	610	2290	6610*		
(3) Other Supplies	E	35940	600	2290	6600*		
f. Property/Equipment	L	35945					
(1) Technology-Related Hardware	E	35955	734	2290	6734*		
(2) Technology Software	E	35965	735	2290	6735*		
(3) All Other Equipment	E	35975	730	2290	6730*		
(4) Other Property	E	35985	700	2290	6700*		
g. Miscellaneous	L	35990					
(1) Miscellaneous Non-Public Expenditures	E	36000	895	2290	6895*		
(2) Other Miscellaneous Expenditures	E	36010	800	2290	6800*		
h. Employee Benefits	L	36060					
(1) Group Insurance	E	36070	210	2290	6210*	\$68,000	
(2) FICA	E	36080	220	2290	6220*		
(3) Medicare	E	36090	225	2290	6225*	\$5,895	
(4) Employer's Contribution to	L	36095					
(a) Louisiana Teachers Retirement	E	36105	231	2290	6231*	\$113,837	
(b) Louisiana School Emp. Retirement	E	36115	233	2290	6233*		
(c) Other Retirement	E	36125	239	2290	6239*		
(5) Unemployment Compensation	E	36135	250	2290	6250*		
(6) Workmen's Compensation	E	36145	260	2290	6260*	\$1,128	
(7) Health Benefits (retirees)	E	36155	270	2290	6270*		
(8) Sick Leave Severance Pay	E	36165	281	2290	6281*		
(9) Annual Leave Severance Pay	E	36175	282	2290	6282*		
(10) Other Employee Benefits	E	36185	290	2290	6290*		\$595,421

TOTAL B. Instructional Staff Services	T	36800					\$2,288,300
C. General Administration	L	36820					
60 Board of Education Services	L	36825					
a. Salaries	L	36830					
(1) Board Members	E	36840	111	2311	6111*		\$54,000
(3) Board Attorneys	E	36850	118	2311	6118*		
(2) Board Secretary	E	36860	114	2312	6114*		\$82,725
(4) Supervisors - Tax Assess & Collect	E	36870	111	2315	6111*		
(5) Clerical/Sec. - Tax Assess & Collect	E	36880	114	2315	6114*		
(6) Other Tax Assess & Collect Salaries	E	36890	100	2315	6100*		
(7) Sub/Temp Employees - Board of Ed Svcs	E	36900	120	2310	6120*		
(8) Other Board of Ed. Svcs Salaries	E	36910	100	2310	6100*		
(9) Sabbatical Leave	E	36920	140	2310	6140*		
b. Purchased Professional and Technical Svcs	L	36925					
(1) Purchased Official / Admin. Services	L	36930					
(a) Assessor Fees	E	36940	311	2310	6311*		
(b) Sheriff Tax Collection Fees	E	36950	312	2310	6312*		
(c) Pension Accumulation Fund	E	36960	313	2310	6313*		\$265,000
(d) Sales Tax Collection Fees	E	36970	314	2310	6314*		\$95,000
(e) State Tax Commission Fees	E	36980	315	2310	6315*		
(f) Election Fees	E	36990	316	2310	6316*		
(g) Management Consultants	E	37000	317	2310	6317*		
(h) Other Service Fees	E	37010	319	2310	6319*		\$35,000
(2) Other Purchased Professional Services	L	37015					
(a) Legal Services	E	37025	332	2310	6332*		\$50,000
(b) Audit Services	E	37035	333	2310	6333*		
(3) Other Purchased Prof. and Tech. Svcs	E	37045	300	2310	6300*		\$2,000
c. Purchased Property Services	L	37050					
(1) Repairs and Maintenance Services	E	37060	430	2310	6430*		
(2) Other Purchased Property Services	E	37070	400	2310	6400*		
d. Other Purchased Services	L	37075		2310			
(1) Insurance (Other than Emp. Benefits)	L	37080					
(a) Liability Insurance	E	37090	521	2310	6521*		\$51,305
(b) Errors and Omissions	E	37100	524	2310	6524*		\$16,000
(c) Faithful Performance	E	37110	525	2310	6525*		
(2) Communications (phone/internet/post)	E	37120	530	2310	6530*		
(3) Advertising/Public Notices/Bd Minutes	E	37130	540	2310	6540*		\$10,000

(4) Travel	L	37135		2310			
(a) Mileage Allowance	E	37145	581	2310	6581*		
(b) Travel Expense Reimbursement	E	37155	582	2310	6582*	\$15,000	
(5) Other Purchased Services	E	37165	500	2310	6500*		
e. Supplies	L	37170					
(1) Technology-Related Supplies	E	37180	615	2310	6615*		
(2) Materials and Supplies	E	37190	610	2310	6610*	\$15,000	
(3) Other Supplies	E	37200	600	2310	6600*		
f. Property/Equipment	L	37205					
(1) Technology-Related Hardware	E	37215	734	2310	6734*		
(2) Technology Software	E	37225	735	2310	6735*		
(3) All Other Equipment	E	37235	730	2310	6730*		
(4) Other Property	E	37245	700	2310	6700*		
g. Debt Service and Miscellaneous	L	37250					
(1) Dues and Fees	E	37260	810	2310	6810*	\$18,000	
(2) Judgements	E	37270	820	2310	6820*		
(3) Miscellaneous Non-Public Expenditures	E	37280	895	2310	6895*		
(4) Miscellaneous Expenditures	E	37290	800	2310	6800*	\$3,400	
h. Employee Benefits	L	37315					
(1) Group Insurance	E	37325	210	2310	6210*	\$13,180	
(2) FICA	E	37335	220	2310	6220*	\$3,348	
(3) Medicare	E	37345	225	2310	6225*	\$1,983	
(4) Employer's Contribution to	L	37350					
(a) Louisiana Teachers Retirement	E	37360	231	2310	6231*	\$23,163	
(b) Louisiana School Emp. Retirement	E	37370	233	2310	6233*		
(c) Other Retirement	E	37380	239	2310	6239*		
(5) Unemployment Compensation	E	37390	250	2310	6250*		
(6) Workmen's Compensation	E	37400	260	2310	6260*	\$379	
(7) Health Benefits (retirees)	E	37410	270	2310	6270*		
(8) Sick Leave Severance Pay	E	37420	281	2310	6281*		
(9) Annual Leave Severance Pay	E	37430	282	2310	6282*		
(10) Other Employee Benefits	E	37440	290	2310	6290*		\$754,483
61 Executive Administrative Services	L	37490					
a. Salaries	L	37495					
(1) Superintendent	E	37505	111	2321	6111*	\$172,100	
(2) Clerical/Sec. - Office of Super.	E	37515	114	2321	6114*		
(3) Deputy/Assoc./Assist. Superintendents	E	37525	111	2324	6111*		

(4) Clerical/Sec. - Dep/Assoc/Assist Sup	E	37535	114	2324	6114*		
(5) Other Salaries - Exec. Admin. Svcs	E	37545	100	2320	6100*	\$78,842	
(6) Sabbatical Leave	E	37555	140	2320	6140*		
b. Purchased Professional and Technical Svcs	E	37565	300	2320	6300*	\$10,500	
c. Purchased Property Services	L	37570					
(1) Repairs and Maintenance Services	E	37580	430	2320	6430*		
(2) Rental of Equipment and Vehicles	E	37590	442	2320	6442*		
(3) Other Purchased Property Services	E	37600	400	2320	6400*		
d. Other Purchased Services	L	37605					
(1) Communications (phone/internet/post)	E	37615	530	2320	6530*		
(2) Travel	L	37620					
(a) Mileage Allowance	E	37630	581	2320	6581*		
(b) Travel Expense Reimbursement	E	37640	582	2320	6582*	\$4,500	
(3) Interagency Purchased Services From	L	37645					
(a) LEA W/I State (No Tuition/Trans)	E	37655	596	2320	6596*		
(b) LEA O/S State (No Tuition/Trans)	E	37665	597	2320	6597*		
(4) Other Purchased Services	E	37675	600	2320	6500*		
e. Supplies	L	37680					
(1) Technology-Related Supplies	E	37690	615	2320	6615*		
(2) Materials and Supplies	E	37700	610	2320	6610*	\$11,000	
(3) Other Supplies	E	37710	600	2320	6600*		
f. Property/Equipment	L	37715					
(1) Technology-Related Hardware	E	37725	734	2320	6734*		
(2) Technology Software	E	37735	735	2320	6735*		
(3) All Other Equipment (Including Veh)	E	37745	730	2320	6730*		
(4) Other Property	E	37755	700	2320	6700*		
g. Miscellaneous	L	37760					
(1) Miscellaneous Non-Public Expenditures	E	37770	895	2320	6895*		
(2) Other Miscellaneous Expenditures	E	37780	800	2320	6800*	\$5,000	
h. Employee Benefits	L	37810					
(1) Group Insurance	E	37820	210	2320	6210*	\$20,650	
(2) FICA	E	37830	220	2320	6220*		
(3) Medicare	E	37840	225	2320	6225*	\$3,639	
(4) Employer's Contribution to	L	37845					
(a) Louisiana Teachers Retirement	E	37855	231	2320	6231*	\$70,264	
(b) Louisiana School Emp. Retirement	E	37865	233	2320	6233*		
(c) Other Retirement	E	37875	239	2320	6239*		

(5) Unemployment Compensation	E	37885	250	2320	6250*		
(6) Workmen's Compensation	E	37895	260	2320	6260*	\$696	
(7) Health Benefits (retirees)	E	37905	270	2320	6270*		
(8) Sick Leave Severance Pay	E	37915	281	2320	6281*		
(9) Annual Leave Severance Pay	E	37925	282	2320	6282*		
(10) Other Employee Benefits	E	37935	290	2320	6290*		\$377,191
TOTAL C. General Administration	T	38400				\$1,131,674	
D. School Administration	L	38450					
62 Salaries	L	38455					
a. Principals	E	38470	111	2410	6111*	\$629,515	
b. Assistant Principals	E	38480	111	2420	6111*	\$641,225	
c. School Chief Exec Officer (Charter Sch)	E	38490	111	2430	6111*		
d. Other School Administrators	E	38500	111	2400	6111*	\$259,025	
e. Clerical/Secretarial	E	38510	114	2400	6114*	\$520,550	
f. Other Regular Salaries	E	38520	110	2400	6110*		
g. Substitute/Temporary Employees	E	38530	120	2400	6120*		
h. Other Salaries - School Administration	E	38540	100	2400	6100*		
i. Sabbatical Leave	E	38550	140	2400	6140*		
63 Purchased Professional and Technical Svcs	E	38570	300	2400	6300*		
64 Purchased Property Services	L	38605		2400			
a. Repairs and Maintenance Services	E	38615	430	2400	6430*		
b. Rental of Equipment and Vehicles	E	38625	442	2400	6442*		
c. Other Purchased Property Services	E	38635	400	2400	6400*		
65 Other Purchased Services	L	38640		2400			
a. Communications (phone internet postage)	E	38650	530	2400	6530*		
b. Travel Expense Reimbursement	E	38660	582	2400	6582*		
c. Other Purchased Services	E	38670	500	2400	6500*		
66 Supplies	L	38675		2400			
a. Technology-Related Supplies	E	38685	615	2400	6615*		
b. Materials and Supplies	E	38695	610	2400	6610*		
c. Other Supplies	E	38705	600	2400	6600*		
67 Property/Equipment	L	38710		2400			
a. Technology-Related Hardware	E	38720	734	2400	6734*		
b. Technology Software	E	38730	735	2400	6735*		
c. All Other Equipment (Including Veh)	E	38740	730	2400	6730*		
d. Other Property	E	38750	700	2400	6700*		
68 Miscellaneous	L	38755		2400			

a. Dues and Fees (Southern Association etc)	E	38765	810	2400	6810*		
b. Miscellaneous Non-Public Expenditures	E	38775	895	2400	6895*		
c. Other Miscellaneous Expenditures	E	38785	800	2400	6800*		
69 Employee Benefits	L	38835		2400			
a. Group Insurance	E	38845	210	2400	6210*	\$287,000	
b. FICA	E	38855	220	2400	6220*		
c. Medicare	E	38865	225	2400	6225*		
d. Employer's Contribution to	L	38870		2400		\$29,730	
(1) Louisiana Teachers Retirement	E	38880	231	2400	6231*		
(2) Louisiana School Employees Retirement	E	38890	233	2400	6233*	\$574,088	
(3) Other Retirement	E	38900	239	2400	6239*		
e. Unemployment Compensation	E	38910	250	2400	6250*		
f. Workmen's Compensation	E	38920	260	2400	6260*	\$5,690	
g. Health Benefits (retirees)	E	38930	270	2400	6270*		
h. Sick Leave Severance Pay	E	38940	281	2400	6281*		
i. Annual Leave Severance Pay	E	38950	282	2400	6282*		
j. Other Employee Benefits	E	38960	290	2400	6290*		\$2,946,823
TOTAL D. School Administration	T	39500				\$2,946,823	
E. Business Services	L	39515					
70 Fiscal Services (Internal Auditing Budget	L	39520					
Payroll Financial Property Accounting ect)	L	39525					
a. Salaries	L	39530					
(1) Bus. Manager/CFO/Fiscal Supervisors	E	39540	111	2510	6111*	\$102,165	
(2) Clerical/Secretarial	E	39550	114	2510	6114*	\$51,525	
(3) Accountant/Auditor/Budget Analyst	E	39560	118	2510	6118*	\$68,700	
(4) Other Salaries - Fiscal Services	E	39570	100	2510	6100*	\$83,675	
b. Purchased Professional and Technical Svcs	L	39575					
(1) Technical Services (Bank Charges)	E	39585	340	2510	6340*		
(2) Other Purchased Prof. and Tech. Svcs	E	39595	300	2510	6300*	\$86,800	
c. Purchased Property Services	L	39600					
(1) Repairs and Maintenance Services	E	39610	430	2510	6430*		
(2) Rental of Equipment and Vehicles	E	39620	442	2510	6442*		
(3) Other Purchased Property Services	E	39630	400	2510	6400*		
d. Other Purchased Services	L	39635					
(1) Communications (phone/internet/post)	E	39645	530	2510	6530*	\$10,000	
(2) Advertising and Public Notices	E	39655	540	2510	6540*		
(3) Travel Expense Reimbursement	E	39665	582	2510	6582*	\$3,500	

(4) Other Purchased Services	E	39675	500	2510	6500*		
e. Supplies	L	39680					
(1) Technology-Related Supplies	E	39690	615	2510	6615*		
(2) Materials and Supplies	E	39700	610	2510	6610*	\$4,000	
(3) Other Supplies	E	39710	600	2510	6600*		
f. Property/Equipment	L	39715					
(1) Technology-Related Hardware	E	39725	734	2510	6734*		
(2) Technology Software	E	39735	735	2510	6735*		
(3) All Other Equipment	E	39745	730	2510	6730*		
(4) Other Property	E	39755	700	2510	6700*		
g. Debt Service and Miscellaneous	L	39760					
(1) Interest (short-term loans)	E	39770	835	2510	6835*		
(2) Miscellaneous Expenditures	E	39780	800	2510	6800*		
h. Employee Benefits	L	39810					
(1) Group Insurance	E	39820	210	2510	6210*	\$34,000	
(2) FICA	E	39830	220	2510	6220*	\$434	
(3) Medicare	E	39840	225	2510	6225*	\$4,437	
(4) Employer's Contribution to	L	39845					
(a) Louisiana Teachers Retirement	E	39855	231	2510	6231*	\$83,738	
(b) Louisiana School Emp. Retirement	E	39865	233	2510	6233*		
(c) Other Retirement	E	39875	239	2510	6239*		
(5) Unemployment Compensation	E	39885	250	2510	6250*		
(6) Workmen's Compensation	E	39895	260	2510	6260*	\$849	
(7) Health Benefits (retirees)	E	39905	270	2510	6270*		
(8) Sick Leave Severance Pay	E	39915	281	2510	6281*		
(9) Annual Leave Severance Pay	E	39925	282	2510	6282*		
(10) Other Employee Benefits	E	39935	290	2510	6290*		\$533,823
71 Purchasing Services	L	39980					
a. Salaries	L	39985					
(1) Purchasing Agents	E	39995	111	2520	6111*		
(2) Clerical/Secretarial	E	40005	114	2520	6114*		
(3) Other Salaries - Purchasing Services	E	40015	100	2520	6100*		
b. Purchased Professional and Technical Svcs	E	40025	300	2520	6300*		
c. Purchased Property Services	L	40030		2520			
(1) Repairs and Maintenance Services	E	40040	430	2520	6430*		
(2) Rental of Equipment and Vehicles	E	40050	442	2520	6442*		
(3) Other Purchased Property Services	E	40060	400	2520	6400*		

d. Other Purchased Services	L	40065		2520			
(1) Communications (phone/internet/post)	E	40075	530	2520	6530*		
(2) Advertising and Public Notices	E	40085	540	2520	6540*		
(3) Travel Expense Reimbursement	E	40095	582	2520	6582*		
(4) Other Purchased Services	E	40105	500	2520	6500*		
e. Supplies	L	40110		2520			
(1) Technology-Related Supplies	E	40120	615	2520	6615*		
(2) Materials and Supplies	E	40130	610	2520	6610*		
(3) Other Supplies	E	40140	600	2520	6600*		
f. Property/Equipment	L	40145		2520			
(1) Technology-Related Hardware	E	40155	734	2520	6734*		
(2) Technology Software	E	40165	735	2520	6735*		
(3) All Other Equipment	E	40175	730	2520	6730*		
(4) Other Property	E	40185	700	2520	6700*		
g. Miscellaneous Expenditures	E	40195	800	2520	6800*		
h. Employee Benefits	L	40225		2520			
(1) Group Insurance	E	40235	210	2520	6210*		
(2) FICA	E	40245	220	2520	6220*		
(3) Medicare	E	40255	225	2520	6225*		
(4) Employer's Contribution to	L	40260		2520			
(a) Louisiana Teachers Retirement	E	40270	231	2520	6231*		
(b) Louisiana School Emp. Retirement	E	40280	233	2520	6233*		
(c) Other Retirement	E	40290	239	2520	6239*		
(5) Unemployment Compensation	E	40300	250	2520	6250*		
(6) Workmen's Compensation	E	40310	260	2520	6260*		
(7) Health Benefits (retirees)	E	40320	270	2520	6270*		
(8) Sick Leave Severance Pay	E	40330	281	2520	6281*		
(9) Annual Leave Severance Pay	E	40340	282	2520	6282*		
(10) Other Employee Benefits	E	40350	290	2520	6290*		
72 Warehousing and Distributing Services	L	40380					
a. Salaries	L	40385					
(1) Supervisors	E	40395	111	2530	6111*		
(2) Clerical/Secretarial	E	40405	114	2530	6114*	\$32,350	
(3) Other Salaries - Warehouse/Distribute	E	40415	100	2530	6100*		
b. Purchased Professional and Technical Svcs	E	40425	300	2530	6300*		
c. Purchased Property Services	L	40430		2530			
(1) Repairs and Maintenance Services	E	40440	430	2530	6430*		



(2) Rental of Equipment and Vehicles	E	40450	442	2530	6442*		
(3) Other Purchased Property Services	E	40460	400	2530	6400*		
d. Other Purchased Services	L	40465		2530			
(1) Travel Expense Reimbursement	E	40475	582	2530	6582*		
(2) Other Purchased Services	E	40485	500	2530	6500*		
e. Supplies	L	40490		2530			
(1) Technology-Related Supplies	E	40500	615	2530	6615*		
(2) Materials and Supplies	E	40510	610	2530	6610*		
(3) Other Supplies	E	40520	600	2530	6600*		
f. Property/Equipment	L	40525		2530			
(1) Technology-Related Hardware	E	40535	734	2530	6734*		
(2) Technology Software	E	40545	735	2530	6735*		
(3) All Other Equipment (Including Veh)	E	40555	730	2530	6730*		
(4) Other Property	E	40565	700	2530	6700*		
g. Miscellaneous Expenditures	E	40575	800	2530	6800*		
h. Employee Benefits	L	40605		2530			
(1) Group Insurance	E	40615	210	2530	6210*	\$8,127	
(2) FICA	E	40625	220	2530	6220*		
(3) Medicare	E	40635	225	2530	6225*	\$469	
(4) Employer's Contribution to	L	40640		2530			
(a) Louisiana Teachers Retirement	E	40650	231	2530	6231*	\$9,058	
(b) Louisiana School Emp. Retirement	E	40660	233	2530	6233*		
(c) Other Retirement	E	40670	239	2530	6239*		
(5) Unemployment Compensation	E	40680	250	2530	6250*		
(6) Workmen's Compensation	E	40690	260	2530	6260*	\$90	
(7) Health Benefits (retirees)	E	40700	270	2530	6270*		
(8) Sick Leave Severance Pay	E	40710	281	2530	6281*		
(9) Annual Leave Severance Pay	E	40720	282	2530	6282*		
(10) Other Employee Benefits	E	40730	290	2530	6290*		\$50,094
73 Printing Publishing and Duplicating Svcs	L	40760					
a. Salaries	L	40765					
(1) Supervisors	E	40775	111	2540	6111*		
(2) Clerical/Secretarial	E	40785	114	2540	6114*		
(3) Other Salaries - Print/Publish/Dup	E	40795	100	2540	6100*		
b. Purchased Professional and Technical Svcs	E	40805	300	2540	6300*		
c. Purchased Property Services	L	40810					
(1) Repairs and Maintenance Services	E	40820	430	2540	6430*		

(2) Rental of Equipment and Vehicles	E	40830	442	2540	6442*		
(3) Other Purchased Property Services	E	40840	400	2540	6400*		
d. Other Purchased Services	L	40845					
(1) Printing and Binding	E	40855	550	2540	6550*	\$289,750	
(2) Travel Expense Reimbursement	E	40865	582	2540	6582*		
(3) Other Purchased Services	E	40875	500	2540	6500*	\$8,000	
e. Supplies	L	40880					
(1) Technology-Related Supplies	E	40890	615	2540	6615*		
(2) Materials and Supplies	E	40900	610	2540	6610*		
(3) Other Supplies	E	40910	600	2540	6600*		
f. Property/Equipment	L	40915					
(1) Technology-Related Hardware	E	40925	734	2540	6734*		
(2) Technology Software	E	40935	735	2540	6735*		
(3) All Other Equipment	E	40945	730	2540	6730*		
(4) Other Property	E	40955	700	2540	6700*		
g. Miscellaneous Expenditures	E	40965	800	2540	6800*		
h. Employee Benefits	L	40985					
(1) Group Insurance	E	40995	210	2540	6210*		
(2) FICA	E	41005	220	2540	6220*		
(3) Medicare	E	41015	225	2540	6225*		
(4) Employer's Contribution to	L	41020					
(a) Louisiana Teachers Retirement	E	41030	231	2540	6231*		
(b) Louisiana School Emp. Retirement	E	41040	233	2540	6233*		
(c) Other Retirement	E	41050	239	2540	6239*		
(5) Unemployment Compensation	E	41060	250	2540	6250*		
(6) Workmen's Compensation	E	41070	260	2540	6260*		
(7) Health Benefits (retirees)	E	41080	270	2540	6270*		
(8) Sick Leave Severance Pay	E	41090	281	2540	6281*		
(9) Annual Leave Severance Pay	E	41100	282	2540	6282*		
(10) Other Employee Benefits	E	41110	290	2540	6290*		\$297,750
74 Other Business Services	L	41150					
a. Salaries	L	41155					
(1) Supervisors	E	41165	111	2590	6111*		
(2) Clerical/Secretarial	E	41175	114	2590	6114*		
(3) Other Salaries	E	41185	100	2590	6100*		
b. Purchased Professional and Technical Svcs	E	41195	300	2590	6300*		
c. Purchased Property Services	L	41200		2590			

(1) Repairs and Maintenance Services	E	41210	430	2590	6430*		
(2) Rental of Equipment and Vehicles	E	41220	442	2590	6442*		
(3) Other Purchased Property Services	E	41230	400	2590	6400*		
d. Other Purchased Services	L	41235		2590			
(1) Printing and Binding	E	41245	550	2590	6550*		
(2) Travel Expense Reimbursement	E	41255	582	2590	6582*		
(3) Other Purchased Services	E	41265	500	2590	6500*		
e. Supplies	L	41270		2590			
(1) Technology-Related Supplies	E	41280	615	2590	6615*		
(2) Materials and Supplies	E	41290	610	2590	6610*		
(3) Other Supplies	E	41300	600	2590	6600*		
f. Property/Equipment	L	41305		2590			
(1) Technology-Related Hardware	E	41315	734	2590	6734*		
(2) Technology Software	E	41325	735	2590	6735*		
(3) All Other Equipment	E	41335	730	2590	6730*		
(4) Other Property	E	41345	700	2590	6700*		
g. Miscellaneous Expenditures	E	41355	800	2590	6800*		
h. Employee Benefits	L	41375		2590			
(1) Group Insurance	E	41385	210	2590	6210*		
(2) FICA	E	41395	220	2590	6220*		
(3) Medicare	E	41405	225	2590	6225*		
(4) Employer's Contribution to	L	41410		2590			
(a) Louisiana Teachers Retirement	E	41420	231	2590	6231*		
(b) Louisiana School Emp. Retirement	E	41430	233	2590	6233*		
(c) Other Retirement	E	41440	239	2590	6239*		
(5) Unemployment Compensation	E	41450	250	2590	6250*		
(6) Workmen's Compensation	E	41460	260	2590	6260*		
(7) Health Benefits (retirees)	E	41470	270	2590	6270*		
(8) Sick Leave Severance Pay	E	41480	281	2590	6281*		
(9) Annual Leave Severance Pay	E	41490	282	2590	6282*		
(10) Other Employee Benefits	E	41500	290	2590	6290*		
TOTAL E. Business Services	T	41600				\$881,667	
F. Operation and Maintenance of Plant Services	L	41620					
75 Salaries	L	41625					
a. Supervisors	E	41670	111	2610	6111*	\$98,740	
b. Clerical/Secretarial	E	41680	114	2610	6114*		
c. Custodian/Building Maintenance	E	41690	116	2620	6116*	\$969,175	

d. Mechanics (exc. School Trans./Food Svcs)	E	41700	117	2650	6117*		
e. School Safety/Security Staff/Cross Guards	E	41710	100	2660	6100*		
f. Other Skilled Craftsman - Ops. and Maint.	E	41720	117	2690	6117*	\$42,450	
g. Substitute/Temporary Employees	E	41730	120	2690	6120*	\$87,800	
h. Other Salaries - Operations & Maintenance	E	41740	100	2690	6100*	\$55,400	
i. Sabbatical Leave	E	41750	140	2690	6140*		
76 Operation and Maintenance of Buildings	L	41755					
a. Purchased Professional and Technical Svcs	E	41765	300	2620	6300*	\$225,000	
b. Purchased Property Services	L	41770					
(1) Utilities - Water/Sewage	E	41780	411	2620	6411*	\$90,000	
(2) Disposal Services	E	41790	421	2620	6421*	\$60,000	
(3) Custodial Services	E	41800	423	2620	6423*	\$23,000	
(4) Repairs and Maintenance Services	E	41810	430	2620	6430*	\$440,000	
(5) Renting/Leasing Land and Buildings	E	41820	441	2620	6441*		
(6) Rental of Equipment and Vehicles	E	41830	442	2620	6442*	\$7,500	
(7) Other Purchased Property Services	E	41840	400	2620	6400*		
c. Other Purchased Services	L	41845		2620			
(1) Property Insurance	E	41855	522	2620	6522*	\$470,510	
(2) Communications (phone/internet/post)	E	41865	530	2620	6530*		
(3) Travel Expense Reimbursement	E	41875	582	2620	6582*	\$1,000	
(4) Other Purchased Services	E	41885	500	2620	6500*		
d. Supplies	L	41890		2620			
(1) Materials and Supplies	E	41900	610	2620	6610*	\$315,000	
(2) Technology-Related Supplies	E	41910	615	2620	6615*		
(3) Natural Gas	E	41920	621	2620	6621*	\$60,000	
(4) Electricity	E	41930	622	2620	6622*	\$1,070,000	
(5) Other Supplies	E	41940	600	2620	6600*		
e. Property/Equipment	L	41945		2620			
(1) Technology-Related Hardware	E	41955	734	2620	6734*		
(2) Technology Software	E	41965	735	2620	6735*		
(3) All Other Equipment	E	41975	730	2620	6730*		
(4) Other Property	E	41985	700	2620	6700*		
f. Miscellaneous Expenditures	E	41995	800	2620	6800*	\$200,000	
77 Care and Upkeep of Grounds	L	42000					
a. Lawn Care	E	42010	424	2630	6424*	\$375,000	
b. Other Purchased Property Services	E	42020	400	2630	6400*		
c. Other Purchased Services	E	42030	500	2630	6500*		

d. Supplies	E	42040	600	2630	6600*		
e. Equipment	E	42050	730	2630	6730*		
f. Other Property	E	42060	700	2630	6700*		
g. Miscellaneous Expenditures	E	42070	800	2630	6800*		
78 Care and Upkeep of Equipment	L	42075					
a. Repairs and Maintenance Services	E	42085	430	2640	6430*	\$18,500	
b. Rental of Equipment and Vehicles	E	42095	442	2640	6442*	\$75,000	
c. Other Purchased Property Services	E	42105	400	2640	6400*		
d. Other Purchased Services	E	42115	500	2640	6500*		
e. Supplies	E	42125	600	2640	6600*		
f. Equipment	E	42135	730	2640	6730*		
g. Other Property	E	42145	700	2640	6700*		
h. Miscellaneous Expenditures	E	42155	800	2640	6800*		
79 Vehicle Op. and Maint. (Exc. Student Trans.)	L	42160					
a. Repairs and Maintenance Services	E	42170	430	2650	6430*	\$5,000	
b. Other Purchased Property Services	E	42180	400	2650	6400*		
c. Fleet Insurance	E	42190	523	2650	6523*	\$40,000	
d. Other Purchased Services	E	42200	500	2650	6500*		
e. Fuel	E	42210	626	2650	6626*	\$15,000	
f. Supplies	E	42220	600	2650	6600*		
g. Equipment (Including Vehicles)	E	42230	730	2650	6730*		
h. Other Property	E	42240	700	2650	6700*		
i. Miscellaneous Expenditures	E	42250	800	2650	6800*		
80 Safety and Security	L	42255		2650			
a. Purchased Professional and Technical Svcs	E	42265	300	2660	6300*	\$142,000	
b. Other Purchased Property Services	E	42275	400	2660	6400*		
c. Other Purchased Services	E	42285	500	2660	6500*		
d. Supplies	L	42290					
(1) Technology-Related Supplies	E	42300	615	2660	6615*		
(2) Other Supplies	E	42310	600	2660	6600*	\$50,000	
e. Property/Equipment	L	42315					
(1) Technology-Related Hardware	E	42325	734	2660	6734*		
(2) Technology Software	E	42335	735	2660	6735*		
(3) All Other Equipment	E	42345	730	2660	6730*		
(4) Other Property	E	42355	700	2660	6700*		
g. Miscellaneous	L	42360					
(1) Miscellaneous Non-Public Expenditures	E	42370	895	2660	6895*		

(2) Other Miscellaneous Expenditures	E	42380	800	2660	6800*		
81 Employee Benefits - Op. and Maint.	L	42410					
a. Group Insurance	E	42420	210	2690	6210*	\$279,000	
b. FICA	E	42430	220	2690	6220*	\$5,444	
c. Medicare	E	42440	225	2690	6225*	\$18,177	
d. Employer's Contribution to	L	42445					
(1) Louisiana Teachers Retirement	E	42455	231	2690	6231*	\$27,647	
(2) Louisiana School Employees Retirement	E	42465	233	2690	6233*	\$352,118	
(3) Other Retirement	E	42475	239	2690	6239*		
e. Unemployment Compensation	E	42485	250	2690	6250*		
f. Workmen's Compensation	E	42495	260	2690	6260*	\$40,459	
g. Health Benefits (retirees)	E	42505	270	2690	6270*		
h. Sick Leave Severance Pay	E	42515	281	2690	6281*		
i. Annual Leave Severance Pay	E	42525	282	2690	6282*		
j. Other Employee Benefits	E	42535	290	2690	6290*		
TOTAL F. Operation & Maintenance of Plant Svcs	T	43100				\$5,658,920	
G. Student Transportation Services	L	43110					
82 Supervision of Student Transportation	L	43115					
a. Salaries	L	43120					
(1) Supervisors	E	43130	111	2710	6111*		
(2) Clerical/Secretarial	E	43140	114	2710	6114*		
(3) Other Salaries - Student Trans. Svcs	E	43150	100	2710	6100*		
b. Purchased Professional and Technical Svcs	E	43160	300	2710	6300*		
c. Purchased Property Services	L	43165					
(1) Repairs and Maintenance Services	E	43175	430	2710	6430*	\$3,500	
(2) Other Purchased Property Services	E	43185	400	2710	6400*		
d. Other Purchased Services	L	43190					
(1) Student Transportation Services	L	43195					
(a) From Other LEA - Within State	E	43205	511	2710	6511*		
(b) From Other LEA - Outside State	E	43215	512	2710	6512*		
(2) Travel Expense Reimbursement	E	43225	582	2710	6582*		
(3) Other Purchased Services	E	43235	500	2710	6500*		
e. Supplies	L	43240					
(1) Technology-Related Supplies	E	43250	615	2710	6615*		
(2) Materials and Supplies	E	43260	610	2710	6610*		
(3) Other Supplies	E	43270	600	2710	6600*		
f. Property/Equipment	L	43275					

(1) Technology-Related Hardware	E	43285	734	2710	6734*		
(2) Technology Software	E	43295	735	2710	6735*		
(3) All Other Equipment (Inc. Veh/Buses)	E	43305	730	2710	6730*		
(4) Other Property	E	43315	700	2710	6700*		
g. Miscellaneous	L	43320					
(1) Miscellaneous Non-Public Expenditures	E	43330	895	2710	6895*		
(2) Other Miscellaneous Expenditures	E	43340	800	2710	6800*		
h. Employee Benefits - Super. Student Trans.	L	43370					
(1) Group Insurance	E	43380	210	2710	6210*		
(2) FICA	E	43390	220	2710	6220*		
(3) Medicare	E	43400	225	2710	6225*		
(4) Employer's Contribution to	L	43405					
(a) Louisiana Teachers Retirement	E	43415	231	2710	6231*		
(b) Louisiana School Emp. Retirement	E	43425	233	2710	6233*		
(c) Other Retirement	E	43435	239	2710	6239*		
(5) Unemployment Compensation	E	43445	250	2710	6250*		
(6) Workmen's Compensation	E	43455	260	2710	6260*		
(7) Health Benefits (retirees)	E	43465	270	2710	6270*		
(8) Sick Leave Severance Pay	E	43475	281	2710	6281*		
(9) Annual Leave Severance Pay	E	43485	282	2710	6282*		
(10) Other Employee Benefits	E	43495	290	2710	6290*		
83 Regular Transportation	L	43535					
a. Salaries	L	43540					
(1) Aide/Attendant/Monitor	E	43550	115	2720	6115*	\$133,760	
(2) Bus Driver	E	43560	116	2720	6116*	\$25,000	
(3) Bus Mechanics	E	43570	117	2720	6117*		
(4) Substitute Drivers	E	43580	124	2720	6124*		
b. Purchased Property Services	L	43585					
(1) Repairs and Maintenance Services	E	43595	430	2720	6430*	\$5,000	
(2) Rental of Equipment and Vehicles	E	43605	442	2720	6442*		
(3) Other Purchased Property Services	E	43615	400	2720	6400*		
c. Other Purchased Services	L	43620		2720			
(1) Payments in Lieu of Transportation	E	43630	513	2720	6513*		
(2) Fleet Insurance	E	43640	523	2720	6523*		
(3) Operational Allowance	E	43650	583	2720	6583*		
(4) Other Purchased Services	E	43660	500	2720	6500*	\$2,852,190	
d. Supplies	L	43665					

(1) Technology-Related Supplies	E	43675	615	2720	6615*		
(2) Materials and Supplies	E	43685	610	2720	6610*		
(3) Fuel	E	43695	626	2720	6626*		
(4) Other Supplies	E	43705	600	2720	6600*		
e. Property/Equipment	L	43710					
(1) Technology-Related Hardware	E	43720	734	2720	6734*		
(2) Technology Software	E	43730	735	2720	6735*		
(3) All Other Equipment (Inc. Veh/Buses)	E	43740	730	2720	6730*		
(4) Other Property	E	43750	700	2720	6700*		
f. Miscellaneous	L	43755					
(1) Miscellaneous Non-Public Expenditures	E	43765	895	2720	6895*		
(2) Other Miscellaneous Expenditures	E	43775	800	2720	6800*		
g. Employee Benefits - Regular Trans.	L	43800					
(1) Group Insurance	E	43810	210	2720	6210*		
(2) FICA	E	43820	220	2720	6220*	\$9,843	
(3) Medicare	E	43830	225	2720	6225*	\$2,302	
(4) Employer's Contribution to	L	43835					
(a) Louisiana Teachers Retirement	E	43845	231	2720	6231*		
(b) Louisiana School Emp. Retirement	E	43855	233	2720	6233*		
(c) Other Retirement	E	43865	239	2720	6239*		
(5) Unemployment Compensation	E	43875	250	2720	6250*		
(6) Workmen's Compensation	E	43885	260	2720	6260*	\$5,422	
(7) Health Benefits (retirees)	E	43895	270	2720	6270*		
(8) Sick Leave Severance Pay	E	43905	281	2720	6281*		
(9) Annual Leave Severance Pay	E	43915	282	2720	6282*		
(10) Other Employee Benefits	E	43925	290	2720	6290*		\$3,033,517
84 Special Needs Transportation	L	43965					
a. Salaries	L	43970					
(1) Aide/Attendant/Monitor	E	43980	115	2730	6115*		
(2) Bus Driver	E	43990	116	2730	6116*		
(3) Bus Mechanics	E	44000	117	2730	6117*		
(4) Substitute Drivers	E	44010	124	2730	6124*		
b. Purchased Property Services	L	44015		2730			
(1) Repairs and Maintenance Services	E	44025	430	2730	6430*		
(2) Rental of Equipment and Vehicles	E	44035	442	2730	6442*		
(3) Other Purchased Property Services	E	44045	400	2730	6400*		
c. Other Purchased Services	L	44050		2730			



(1) Payments in Lieu of Transportation	E	44060	513	2730	6513*		
(2) Fleet Insurance	E	44070	523	2730	6523*		
(3) Operational Allowance	E	44080	583	2730	6583*		
(4) Other Purchased Services	E	44090	500	2730	6500*	\$309,731	
d. Supplies	L	44095		2730			
(1) Technology-Related Supplies	E	44105	615	2730	6615*		
(2) Materials and Supplies	E	44115	610	2730	6610*		
(3) Fuel	E	44125	626	2730	6626*		
(4) Other Supplies	E	44135	600	2730	6600*		
e. Property/Equipment	L	44140		2730			
(1) Technology-Related Hardware	E	44150	734	2730	6734*		
(2) Technology Software	E	44160	735	2730	6735*		
(3) All Other Equipment (Inc. Veh/Buses)	E	44170	730	2730	6730*		
(4) Other Property	E	44180	700	2730	6700*		
f. Miscellaneous	L	44185		2730			
(1) Miscellaneous Non-Public Expenditures	E	44195	895	2730	6895*		
(2) Other Miscellaneous Expenditures	E	44205	800	2730	6800*		
h. Employee Benefits - Special Needs Trans.	L	44245		2730			
(1) Group Insurance	E	44255	210	2730	6210*		
(2) FICA	E	44265	220	2730	6220*		
(3) Medicare	E	44275	225	2730	6225*		
(4) Employer's Contribution to	L	44280		2730			
(a) Louisiana Teachers Retirement	E	44290	231	2730	6231*		
(b) Louisiana School Emp. Retirement	E	44300	233	2730	6233*		
(c) Other Retirement	E	44310	239	2730	6239*		
(5) Unemployment Compensation	E	44320	250	2730	6250*		
(6) Workmen's Compensation	E	44330	260	2730	6260*		
(7) Health Benefits (retirees)	E	44340	270	2730	6270*		
(8) Sick Leave Severance Pay	E	44350	281	2730	6281*		
(9) Annual Leave Severance Pay	E	44360	282	2730	6282*		
(10) Other Employee Benefits	E	44370	290	2730	6290*		
TOTAL G. Student Transportation Services	T	44900				\$3,346,748	
H. Central Services	L	44920					
85 Planning Research Development & Evaluation	L	44925					
a. Salaries	L	44935					
(1) Supervisors	E	44945	111	2810	6111*		
(2) Clerical/Secretarial	E	44955	114	2810	6114*		

(3) Other Salaries - Plan R&D and Eval	E	44965	100	2810	6100*		
b. Purchased Professional and Technical Svcs	E	44975	300	2810	6300*		
c. Purchased Property Services	L	44980		2810			
(1) Repairs and Maintenance Services	E	44990	430	2810	6430*		
(2) Other Purchased Property Services	E	45000	400	2810	6400*		
d. Other Purchased Services	L	45005		2810			
(1) Travel Expense Reimbursement	E	45015	582	2810	6582*		
(2) Other Purchased Services	E	45025	500	2810	6500*		
e. Supplies	L	45030		2810			
(1) Technology-Related Supplies	E	45040	615	2810	6615*		
(2) Materials and Supplies	E	45050	610	2810	6610*		
(3) Other Supplies	E	45060	600	2810	6600*		
f. Property/Equipment	L	45065		2810			
(1) Technology-Related Hardware	E	45075	734	2810	6734*		
(2) Technology Software	E	45085	735	2810	6735*		
(3) All Other Equipment	E	45095	730	2810	6730*		
(4) Other Property	E	45105	700	2810	6700*		
g. Miscellaneous	L	45110		2810			
(1) Miscellaneous Non-Public Expenditures	E	45120	895	2810	6895*		
(2) Other Miscellaneous Expenditures	E	45130	800	2810	6800*		
h. Employee Benefits - Plan R&D Eval Svcs	L	45160		2810			
(1) Group Insurance	E	45170	210	2810	6210*		
(2) FICA	E	45180	220	2810	6220*		
(3) Medicare	E	45190	225	2810	6225*		
(4) Employer's Contribution to	L	45195		2810			
(a) Louisiana Teachers Retirement	E	45205	231	2810	6231*		
(b) Louisiana School Emp. Retirement	E	45215	233	2810	6233*		
(c) Other Retirement	E	45225	239	2810	6239*		
(5) Unemployment Compensation	E	45235	250	2810	6250*		
(6) Workmen's Compensation	E	45245	260	2810	6260*		
(7) Health Benefits (retirees)	E	45255	270	2810	6270*		
(8) Sick Leave Severance Pay	E	45265	281	2810	6281*		
(9) Annual Leave Severance Pay	E	45275	282	2810	6282*		
(10) Other Employee Benefits	E	45285	290	2810	6290*		
86 Information Services	L	45325					
a. Salaries	L	45330					
(1) Supervisors	E	45340	111	2820	6111*		

(2) Clerical/Secretarial	E	45350	114	2820	6114*		
(3) Other Salaries - Information Services	E	45360	100	2820	6100*		
b. Purchased Professional and Technical Svcs	E	45370	300	2820	6300*		
c. Purchased Property Services	L	45375					
(1) Repairs and Maintenance Services	E	45385	430	2820	6430*		
(2) Other Purchased Property Services	E	45395	400	2820	6400*		
d. Other Purchased Services	L	45400					
(1) Advertising and Public Notices	E	45410	540	2820	6540*		
(2) Travel Expense Reimbursement	E	45420	582	2820	6582*		
(3) Other Purchased Services	E	45430	500	2820	6500*		
e. Supplies	L	45435					
(1) Technology-Related Supplies	E	45445	615	2820	6615*		
(2) Materials and Supplies	E	45455	610	2820	6610*		
(3) Other Supplies	E	45465	600	2820	6600*		
f. Property/Equipment	L	45470					
(1) Technology-Related Hardware	E	45480	734	2820	6734*		
(2) Technology Software	E	45490	735	2820	6735*		
(3) All Other Equipment	E	45500	730	2820	6730*		
(4) Other Property	E	45510	700	2820	6700*		
g. Miscellaneous	L	45515					
(1) Miscellaneous Non-Public Expenditures	E	45525	895	2820	6895*		
(2) Other Miscellaneous Expenditures	E	45535	800	2820	6800*		
h. Employee Benefits - Information Services	L	45565		2820			
(1) Group Insurance	E	45575	210	2820	6210*		
(2) FICA	E	45585	220	2820	6220*		
(3) Medicare	E	45595	225	2820	6225*		
(4) Employer's Contribution to	L	45600					
(a) Louisiana Teachers Retirement	E	45610	231	2820	6231*		
(b) Louisiana School Emp. Retirement	E	45620	233	2820	6233*		
(c) Other Retirement	E	45630	239	2820	6239*		
(5) Unemployment Compensation	E	45640	250	2820	6250*		
(6) Workmen's Compensation	E	45650	260	2820	6260*		
(7) Health Benefits (retirees)	E	45660	270	2820	6270*		
(8) Sick Leave Severance Pay	E	45670	281	2820	6281*		
(9) Annual Leave Severance Pay	E	45680	282	2820	6282*		
(10) Other Employee Benefits	E	45690	290	2820	6290*		
87 Personnel (Human Resources) Services	L	45730					

a. Salaries	L	45735					
(1) Personnel / HR Director (only)	E	45745	111	2831	6111*	\$96,685	
(2) Other Personnel Services Supervisors	E	45755	111	2930	6111*		
(3) Recruitment and Placement Staff	E	45765	110	2832	6110*		
(4) Clerical/Secretarial	E	45775	114	2830	6114*	\$81,450	
(5) Degreed Professional	E	45785	118	2830	6118*	\$60,300	
(6) Other Salaries - Personnel Services	E	45795	100	2830	6100*	\$20,000	
b. Purchased Professional and Technical Svcs	L	45800		2830			
(1) Fingerprinting and Background Check	E	45810	339	2830	6339*	\$15,000	
(2) Other Purchased Prof. and Tech. Svcs	E	45820	300	2830	6300*	\$40,000	
c. Purchased Property Services	L	45825		2830			
(1) Repairs and Maintenance Services	E	45835	430	2830	6430*		
(2) Other Purchased Property Services	E	45845	400	2830	6400*		
d. Other Purchased Services	L	45850		2830			
(1) Advertising and Public Notices	E	45860	540	2830	6540*	\$5,000	
(2) Travel Expense Reimbursement	E	45870	582	2830	6582*	\$4,000	
(3) Other Purchased Services	E	45880	500	2830	6500*		
e. Supplies	L	45885		2830			
(1) Technology-Related Supplies	E	45895	615	2830	6615*	\$5,000	
(2) Materials and Supplies	E	45905	610	2830	6610*	\$21,000	
(3) Other Supplies	E	45915	500	2830	6600*		
f. Property/Equipment	L	45920		2830			
(1) Technology-Related Hardware	E	45930	734	2830	6734*		
(2) Technology Software	E	45940	735	2830	6735*		
(3) All Other Equipment	E	45950	730	2830	6730*		
(4) Other Property	E	45960	700	2830	6700*		
g. Miscellaneous	L	45965		2830			
(1) Miscellaneous Non-Public Expenditures	E	45975	895	2830	6895*		
(2) Other Miscellaneous Expenditures	E	45985	800	2830	6800*		
h. Employee Benefits - Personnel Services	L	46015		2830			
(1) Group Insurance	E	46025	210	2830	6210*	\$34,000	
(2) FICA	E	46035	220	2830	6220*	\$1,240	
(3) Medicare	E	46045	225	2830	6225*	\$3,747	
(4) Employer's Contribution to	L	46050		2830			
(a) Louisiana Teachers Retirement	E	46060	231	2830	6231*	\$66,762	
(b) Louisiana School Emp. Retirement	E	46070	233	2830	6233*		
(c) Other Retirement	E	46080	239	2830	6239*		

(5) Unemployment Compensation	E	46090	250	2830	6250*		
(6) Workmen's Compensation	E	46100	260	2830	6260*	\$717	
(7) Health Benefits (retirees)	E	46110	270	2830	6270*		
(8) Sick Leave Severance Pay	E	46120	281	2830	6281*		
(9) Annual Leave Severance Pay	E	46130	282	2830	6282*		
(10) Other Employee Benefits	E	46140	290	2830	6290*		\$454,901
88 Administrative Tech. Svcs (Data Processing)	L	46185					
a. Salaries	L	46190					
(1) Supervisors	E	46200	111	2840	6111*		
(2) System Analysts	E	46210	118	2842	6118*		
(3) Application Programmers	E	46220	118	2843	6118*		
(4) Computer Operators	E	46230	118	2844	6118*		
(5) Network Support Staff	E	46240	110	2845	6110*		
(6) Hardware Maintenance & Support Staff	E	46250	110	2846	6110*		
(7) Clerical/Secretarial	E	46260	114	2840	6114*		
(8) Other Salaries - Admin. Tech. Svcs	E	46270	100	2840	6100*		
b. Purchased Professional and Technical Svcs	L	46275					
(1) Profess. Develop. - Admin Tech Svcs	E	46285	340	2847	6340*		
(2) Other Purchased Technical Services	E	46295	340	2840	6340*	\$388,000	
(3) Other Purchased Prof. and Tech. Svcs	E	46305	300	2840	6300*	\$22,158	
c. Purchased Property Services	L	46310					
(1) Repairs and Maintenance Services	E	46320	430	2840	6430*		
(2) Rental of Equipment	E	46330	442	2840	6442*		
(3) Other Purchased Property Services	E	46340	400	2840	6400*		
d. Other Purchased Services	L	46345					
(1) Communications (phone/internet/post)	E	46355	530	2840	6530*	\$324,413	
(2) Travel Expense Reimbursement	E	46365	582	2840	6582*		
(3) Other Purchased Services	E	46375	500	2840	6500*		
e. Supplies	L	46380					
(1) Technology-Related Supplies	E	46390	615	2840	6615*		
(2) Materials and Supplies	E	46400	610	2840	6610*		
(3) Other Supplies	E	46410	600	2840	6600*		
f. Property/Equipment	L	46415					
(1) Technology-Related Hardware	E	46425	734	2840	6734*		
(2) Technology Software	E	46435	735	2840	6735*	\$12,000	
(3) All Other Equipment	E	46445	730	2840	6730*		
(4) Other Property	E	46455	700	2840	6700*		

g. Miscellaneous	L	46460					
(1) Miscellaneous Non-Public Expenditures	E	46470	895	2840	6895*		
(2) Other Miscellaneous Expenditures	E	46480	800	2840	6800*		
h. Employee Benefits - Admin. Tech. Svcs	L	46510					
(1) Group Insurance	E	46520	210	2840	6210*		
(2) FICA	E	46530	220	2840	6220*		
(3) Medicare	E	46540	225	2840	6225*		
(4) Employer's Contribution to	L	46545					
(a) Louisiana Teachers Retirement	E	46555	231	2840	6231*		
(b) Louisiana School Emp. Retirement	E	46565	233	2840	6233*		
(c) Other Retirement	E	46575	239	2840	6239*		
(5) Unemployment Compensation	E	46585	250	2840	6250*		
(6) Workmen's Compensation	E	46595	260	2840	6260*		
(7) Health Benefits (retirees)	E	46605	270	2840	6270*		
(8) Sick Leave Severance Pay	E	46615	281	2840	6281*		
(9) Annual Leave Severance Pay	E	46625	282	2840	6282*		
(10) Other Employee Benefits	E	46635	290	2840	6290*		\$746,571
89 Other Central Service Services	L	46665					
a. Salaries	L	46670					
(1) Other Regular Salaries - Central Svcs	E	46680	110	2890	6110*		
(2) Other Sub./Temp. Emp. - Central Svcs	E	46690	120	2890	6120*		
(3) Other Sabbatical Leave - Central Svcs	E	46700	140	2890	6140*		
(4) All Other Salaries - Central Services	E	46710	100	2890	6100*		
b. Purchased Professional and Technical Svcs	E	46720	300	2890	6300*		
c. Purchased Property Services	E	46730	400	2890	6400*		
d. Other Purchased Services	E	46740	500	2890	6500*		
e. Supplies	E	46750	600	2890	6600*		
f. Property/Equipment	E	46760	700	2890	6700*		
g. Miscellaneous	L	46765					
(1) Miscellaneous Non-Public Expenditures	E	46775	895	2890	6895*		
(2) Other Miscellaneous Expenditures	E	46785	800	2890	6800*		
h. Employee Benefits	L	46815					
(1) Group Insurance	E	46825	210	2890	6210*		
(2) FICA	E	46835	220	2890	6220*		
(3) Medicare	E	46845	225	2890	6225*		
(4) Employer's Contribution to	L	46850					
(a) Louisiana Teachers Retirement	E	46860	231	2890	6231*		

(b) Louisiana School Emp. Retirement	E	46870	233	2890	6233*		
(c) Other Retirement	E	46880	239	2890	6239*		
(5) Unemployment Compensation	E	46890	250	2890	6250*		
(6) Workmen's Compensation	E	46900	260	2890	6260*		
(7) Health Benefits (retirees)	E	46910	270	2890	6270*		
(8) Sick Leave Severance Pay	E	46920	281	2890	6281*		
(9) Annual Leave Severance Pay	E	46930	282	2890	6282*		
(10) Other Employee Benefits	E	46940	290	2890	6290*		
TOTAL H. Central Services	T	47000				\$1,201,472	
TOTAL II. A-H. SUPPORT SERVICE EXPENDITURES	T	47900				\$20,281,087	
III. OPERATION OF NON-INSTRUCTIONAL SERVICES	L	47950					
A. Food Service Operations	L	48000					
90 Salaries	L	48005					
a. District-wide Directors & Site Managers	E	48015	111	3100	6111*	\$78,212	
b. Clerical/Secretarial	E	48025	114	3100	6114*		
c. Service Workers	E	48035	116	3100	6116*		
d. Skilled Craftsmen	E	48045	117	3100	6117*		
e. Other Regular Salaries	E	48055	110	3100	6110*		
f. Acting Employees	E	48065	121	3100	6121*		
g. Substitute Employees	E	48075	124	3100	6124*		
h. Other Temporary Employee	E	48085	120	3100	6120*		
i. Salaries for Overtime/Extra Work	E	48095	130	3100	6130*		
j. Stipend Pay	E	48105	150	3100	6150*		
k. All Other Salaries - Food Service Ops	E	48115	100	3100	6100*		
91 Purchased Professional and Technical Svcs	L	48120					
a. Purchased Educational Services	E	48130	320	3100	6320*		
b. Other Purchased Professional Services	L	48135					
(1) Legal Services	E	48145	332	3100	6332*		
(2) Audit/Accounting Services	E	48155	333	3100	6333*		
(3) Other Professional Services	E	48165	339	3100	6339*		
c. Other Purchased Professional & Tech Svcs	E	48175	300	3100	6300*		
92 Purchased Property Services	L	48180					
a. Water/Sewage	E	48190	411	3100	6411*		
b. Cleaning Services	L	48195					
(1) Disposal Services	E	48205	421	3100	6421*		
(2) Custodial Services	E	48215	423	3100	6423*		
c. Repairs and Maintenance Services	E	48225	430	3100	6430*		

d. Renting Land and Buildings	E	48235	441	3100	6441*		
e. Rental of Equipment and Vehicles	E	48245	442	3100	6442*		
f. Other Purchased Property Services	E	48255	400	3100	6400*		
93 Other Purchased Services	L	48260					
a. Insurance (Other Than Employee Benefits)	L	48265					
(1) Liability Insurance	E	48275	521	3100	6521*		
(2) Property Insurance	E	48285	522	3100	6522*		
(3) Fleet Insurance	E	48295	523	3100	6523*		
(4) Errors and Omissions Insurance	E	48305	524	3100	6524*		
(5) Faithful Performance Bonds	E	48315	525	3100	6525*		
(6) Other Insurance	E	48325	529	3100	6529*		
b. Communications (phone internet postage)	E	48335	530	3100	6530*		
c. Advertising and Public Notices	E	48345	540	3100	6540*		
d. Printing and Binding	E	48355	550	3100	6550*		
e. Food Service Management	E	48365	570	3100	6570*		
f. Mileage Allowance	E	48375	581	3100	6581*		
g. Travel Expense Reimbursement	E	48385	582	3100	6582*		
h. Interagency Purchased Services	L	48390					
(1) Purchased from LEA Within the State	E	48400	596	3100	6596*		
(2) Purchased from LEAs Outside the State	E	48410	597	3100	6597*		
i. Services Purchased Locally	E	48420	590	3100	6590*		
j. All Other Purchased Services	E	48430	500	3100	6500*		
94 Supplies	L	48435					
a. Technology-Related Supplies	E	48445	615	3100	6615*		
b. Materials and Supplies	E	48455	610	3100	6610*		
c. Entergy (Gas Electricity etc.)	E	48465	620	3100	6620*		
d. Food	L	48470					
(1) Purchased Food	E	48480	631	3100	6631*		
(2) Commodities	E	48490	632	3100	6632*		
e. Books and Periodicals	E	48500	640	3100	6640*		
f. Other Supplies	E	48510	600	3100	6600*		
95 Property/Equipment	L	48515					
a. Technology-Related Hardware	E	48525	734	3100	6734*		
b. Technology Software	E	48535	735	3100	6735*		
c. All Other Equipment (Including Veh)	E	48545	730	3100	6730*		
d. Other Property	E	48555	700	3100	6700*		
96 Miscellaneous	L	48560					



a. Miscellaneous Non-Public Expenditures	E	48570	895	3100	6895*		
b. Other Miscellaneous Expenditures	E	48580	800	3100	6800*		
97 Employee Benefits - Food Service Operations	L	48585					
a. Group Insurance	E	48595	210	3100	6210*		
b. FICA	E	48605	220	3100	6220*		
c. Medicare	E	48615	225	3100	6225*	\$1,134	
d. Employer's Contribution to	L	48620					
(1) Louisiana Teachers Retirement	E	48630	231	3100	6231*	\$21,899	
(2) Louisiana School Employees Retirement	E	48640	233	3100	6233*		
(3) Other Retirement	E	48650	239	3100	6239*		
e. Unemployment Compensation	E	48660	250	3100	6250*		
f. Workmen's Compensation	E	48670	260	3100	6260*	\$217	
g. Health Benefits (retirees)	E	48680	270	3100	6270*		
h. Sick Leave Severance Pay	E	48685	281	3100	6281*		
i. Annual Leave Severance Pay	E	48690	282	3100	6282*		
j. Other Employee Benefits	E	48695	290	3100	6290*		
TOTAL A. Food Service Operations	T	48800				\$101,462	
B. Enterprise Operations (exc. Food Service Ops)	L	48805					
98 Salaries	L	48810					
a. Administrator	E	48815	111	3200	6111*		
b. Clerical/Secretarial	E	48820	114	3200	6114*		
c. Other Salaries - Enterprise Operations	E	48825	100	3200	6100*		
99 Purchased Professional and Technical Svcs	E	48830	300	3200	6300*		
100 Purchased Property Services	L	48835					
a. Repairs and Maintenance Services	E	48840	430	3200	6430*		
b. Other Purchased Property Services	E	48845	400	3200	6400*		
101 Other Purchased Services	L	48850					
a. Travel Expense Reimbursement	E	48855	582	3200	6582*		
b. Other Purchased Services	E	48860	500	3200	6500*		
102 Supplies	L	48865					
a. Technology-Related Supplies	E	48870	615	3200	6615*		
b. Materials and Supplies	E	48875	610	3200	6610*		
c. Other Supplies	E	48880	600	3200	6600*		
103 Property/Equipment	L	48885					
a. Technology-Related Hardware	E	48890	734	3200	6734*		
b. Technology Software	E	48895	735	3200	6735*		
c. All Other Equipment	E	48900	730	3200	6730*		

d. Other Property	E	48905	700	3200	6700*		
104 Miscellaneous	L	48910					
a. Miscellaneous Non-Public Expenditures	E	48915	895	3200	6895*		
b. Other Miscellaneous Expenditures	E	48920	800	3200	6800*		
105 Employee Benefits - Enterprise Operation	L	48925					
a. Group Insurance	E	48930	210	3200	6210*		
b. FICA	E	48935	220	3200	6220*		
c. Medicare	E	48940	225	3200	6225*		
d. Employer's Contribution to	L	48945					
(1) Louisiana Teachers Retirement	E	48950	231	3200	6231*		
(2) Louisiana School Employees Retirement	E	48955	233	3200	6233*		
(3) Other Retirement	E	48960	239	3200	6239*		
e. Unemployment Compensation	E	48965	250	3200	6250*		
f. Workmen's Compensation	E	48970	260	3200	6260*		
g. Health Benefits (retirees)	E	48975	270	3200	6270*		
h. Sick Leave Severance Pay	E	48980	281	3200	6281*		
i. Annual Leave Severance Pay	E	48985	282	3200	6282*		
j. Other Employee Benefits	E	48990	290	3200	6290*		
TOTAL B. Enterprise Operations	T	48995					
C. Community Service Ops (rec. prog; childcare)	L	49000					
106 Salaries	L	49005					
a. Administrator	E	49010	111	3300	6111*		
b. Clerical/Secretarial	E	49015	114	3300	6114*		
c. Other Salaries - Enterprise Operations	E	49020	100	3300	6100*		
107 Purchased Professional and Technical Svcs	E	49025	300	3300	6300*		
108 Purchased Property Services	L	49030					
a. Repairs and Maintenance Services	E	49035	430	3300	6430*		
b. Other Purchased Property Services	E	49040	400	3300	6400*		
109 Other Purchased Services	L	49045					
a. Travel Expense Reimbursement	E	49050	582	3300	6582*		
b. Other Purchased Services	E	49055	500	3300	6500*		
110 Supplies	L	49060					
a. Technology-Related Supplies	E	49065	615	3300	6615*		
b. Materials and Supplies	E	49070	610	3300	6610*		
c. Other Supplies	E	49075	600	3300	6600*		
111 Property/Equipment	L	49080					
a. Technology-Related Hardware	E	49085	734	3300	6734*		

b. Technology Software	E	49090	735	3300	6735*		
c. All Other Equipment	E	49095	730	3300	6730*		
d. Other Property	E	49100	700	3300	6700*		
112 Miscellaneous	L	49105					
a. Miscellaneous Non-Public Expenditures	E	49110	895	3300	6895*		
b. Other Miscellaneous Expenditures	E	49115	800	3300	6800*		
113 Employee Benefits - Community Service Ops	L	49120					
a. Group Insurance	E	49125	210	3300	6210*		
b. FICA	E	49130	220	3300	6220*		
c. Medicare	E	49135	225	3300	6225*		
d. Employer's Contribution to	L	49140					
(1) Louisiana Teachers Retirement	E	49145	231	3300	6231*		
(2) Louisiana School Employees Retirement	E	49150	233	3300	6233*		
(3) Other Retirement	E	49155	239	3300	6239*		
e. Unemployment Compensation	E	49160	250	3300	6250*		
f. Workmen's Compensation	E	49165	260	3300	6260*		
g. Health Benefits (retirees)	E	49170	270	3300	6270*		
h. Sick Leave Severance Pay	E	49175	281	3300	6281*		
i. Annual Leave Severance Pay	E	49180	282	3300	6282*		
j. Other Employee Benefits	E	49185	290	3300	6290*		
TOTAL C. Community Service Operations	T	49200					
TOTAL III. A-C. NON-INSTRUCTIONAL OPERATIONS	T	49250					\$101,462
IV. FACILITY ACQUISITION AND CONSTRUCTION SV	L	49260					
114 Salaries	L	49265					
a. Administrator	E	49275	111	4500	6111*		
b. Clerical/Secretarial	E	49285	114	4500	6114*		
c. Other Regular Salaries	E	49295	110	4500	6110*		
d. Regular Salaries - 16th Section Land	E	49305	110	4700	6110*		
e. Temporary Employees	E	49315	120	4500	6120*		
f. All Other Salaries - Fac Acq/Construction	E	49325	100	4900	6100*		
115 Purchased Professional and Technical Svcs	L	49330					
a. Legal Services	E	49340	332	4500	6332*		
b. Architect/Engineering Services	E	49350	334	4300	6334*		
c. Other Purchased Professional & Tech Svcs	L	49355					
(1) 16th Section Land Improvements	E	49365	300	4700	6300*		
(2) Other	E	49375	300	4900	6300*		
116 Purchased Property Services	L	49380					

a. Building Improvements - Renovate/Remodel	E	49390	450	4500	6450*		
b. Building Acquisition and Construction	E	49400	450	4900	6450*		
c. Other Purchased Property Services	E	49410	400	4900	6400*		
117 Other Purchases Services	L	49415					
a. Travel Expense Reimbursement	E	49425	582	4500	6582*		
b. All Other Purchased Services	E	49435	500	4900	6500*		
118 Supplies (non-capitalized expenditures)	L	49440					
a. Technology-Related Supplies	E	49450	615	4900	6615*		
b. Materials and Supplies	E	49460	610	4900	6610*		
c. Other Supplies	E	49470	600	4900	6600*		
119 Property	L	49475					
a. Land Acquisitions	E	49485	710	4100	6710*		
b. Land Improvements	E	49495	710	4200	6710*		
c. Building Acquisition	E	49505	720	4500	6720*		
d. Equipment	L	49510					
(1) Technology-Related Hardware	E	49520	734	4900	6734*		
(2) Technology Software	E	49530	735	4900	6735*		
(3) All Other Equipment	E	49540	730	4900	6730*		
e. Infrastructure	E	49550	760	4200	6760*		
f. All Other Property	E	49560	700	4900	6700*		
120 Miscellaneous Expenditures	L	49565					
(1) 16th Section Land Improvements	E	49575	800	4700	6800*		
(2) Facilities Acquisition & Construction	E	49585	800	4500	6800*		
121 Employee Benefits	L	49640					
a. Group Insurance	E	49650	210	4900	6210*		
b. FICA	E	49660	220	4900	6220*		
c. Medicare	E	49670	225	4900	6225*		
d. Employer's Contribution to	L	49675					
(1) Louisiana Teachers Retirement	E	49685	231	4900	6231*		
(2) Louisiana School Employees Retirement	E	49695	233	4900	6233*		
(3) Other Retirement	E	49705	239	4900	6239*		
e. Unemployment Compensation	E	49715	250	4900	6250*		
f. Workmen's Compensation	E	49725	260	4900	6260*		
g. Health Benefits (retirees)	E	49735	270	4900	6270*		
h. Sick Leave Severance Pay	E	49745	281	4900	6281*		
i. Annual Leave Severance Pay	E	49755	282	4900	6282*		
j. Other Employee Benefits	E	49765	290	4900	6290*		

TOTAL IV. FACILITY & CONSTRUCTION SERVICES	T	49960					
V. DEBT SERVICE	L	49970					
122 Debt Service	L	49975					
a. Legal Services	E	50000	332	5100	6332*	\$21,050	
b. Banking Services	E	50050	340	5100	6340*	\$5,000	
c. Other Purchased Professional & Tech Svcs	E	50100	300	5100	6300*		
d. Other Purchased Services	E	50200	500	5100	6500*		
e. Supplies	E	50300	600	5100	6600*		
f. Interest (long-term)	E	50400	832	5100	6832*		
g. Redemption of Principal	E	50500	831	5100	6831*		
h. Miscellaneous Expenditures (Including Bond Issuance & Other Costs)	L E	50590 50600		5100	6800*		
i. Pay Escrow Agents For Defeasance of Debt	E	50700	918	5100	6915*		
j. Other Uses of Funds	E	50800	900	5100	6900*		
TOTAL V. DEBT SERVICE	T	50850				\$26,050	
TOTAL I - V. ALL EXPENDITURES	T	50900				\$51,720,948	
VI. OTHER FINANCING SOURCES (USES)	L	50902					
A. Other Sources of Funds	L	50903					
123 Sale of Bonds	L	50905					
a. Bond Principal	R	50910		5110			
b. Accrued Interest & Premiums on Bonds Sold	R	50920		5120			
124 Interfund Transfers	L	50925					
a. Transfers of Indirect Cost	R	50930		5210		\$75,000	
b. Operating Transfers In Fund Balance	R	50940		5220		\$1,322,590	
125 Proceeds - Disposal Of Real/Personal Prop	R	50960		5300			
126 Loan Proceeds	R	50980		5400			
127 Capital Lease Proceeds	R	50990		5500			
TOTAL A. Other Sources of Funds	T	51000				\$1,397,590	
B. Other Uses of Funds	L	51020					
128 Fund Transfers	L	51025					
a. Operating Transfers Out	E	51115	932	5200		\$736,719	
b. Indirect Costs	E	51120	933	5200			
c. Miscellaneous Transfers	E	51130	890	5200			
d. Local Revenue Transfers - Charter Schools	E	51140	940	5300			
TOTAL B. Other Uses of Funds	T	51180				\$736,719	
TOTAL VI. OTHER FINANCING SOURCES (USES)	T	51185				\$660,871	
FUND BALANCES	L	51187					

129 EXCESS (DEFICIENCY) OF REVENUE	L	51188					
AND OTHER SOURCES OVER	L	51189					
EXPENDITURES AND OTHER USES	T	51190				\$0	
130 RESIDUAL EQUITY TRANSFER IN	E	51192			99999		
131 RESIDUAL EQUITY TRANSFER OUT	E	51193			99999		
132 PRIOR YEAR ADJUSTMENT	E	51194			9999		
133 BALANCES AT BEGINNING OF YEAR	G	51195			37700	\$18,920,243	
134 BALANCES AT END OF YEAR	S	51196				\$17,597,653	