

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                    | L        | KEYPUNCH    | OBJECT      | FUNCTION | General Fund   |
|----------------------------------------------------|----------|-------------|-------------|----------|----------------|
|                                                    | L        | CODE        |             |          | Budget 2023-24 |
|                                                    |          |             |             |          | ADOPTED        |
| <b>I. REVENUES FROM LOCAL SOURCES</b>              | <b>L</b> |             |             |          |                |
| <b>1 Taxation</b>                                  | <b>L</b> |             |             |          |                |
| <b>a. Ad Valorem Taxes - Gross</b>                 | <b>L</b> |             |             |          |                |
| (1) Constitutional Tax                             | R        | 300         | 1111        |          | \$1,500,000    |
| (2) Renewable Taxes                                | R        | 350         | 1112        |          | \$12,000,000   |
| (3) Debt Service Taxes                             | R        | 400         | 1113        |          |                |
| (4) Up to 1% Non-School Taxes for TRSL             | R        | 450         | 1114        |          | \$500,000      |
| (5) Result of Court-Ordered Settlement             | R        | 500         | 1115        |          |                |
| (6) Penalties/Interest on Property Taxes           | R        | 550         | 1116        |          | \$30,000       |
| (7) Taxes Collected Due to                         | L        |             |             |          |                |
| Tax Incremental Financing (TIF)                    | R        | 650         | 1117        |          |                |
| <b>b. Sales and Use Taxes</b>                      | <b>L</b> |             |             |          |                |
| (1) Sales and Use Taxes - Gross                    | R        | 750         | 1131        |          | \$12,000,000   |
| (2) Sales/Use Taxes - Court Settlement             | R        | 800         | 1135        |          |                |
| (3) Penalties/Interest on Sales/Use Taxes          | R        | 850         | 1136        |          | \$35,000       |
| (4) Sales/Use Taxes Collected Due to TIF           | R        | 900         | 1137        |          |                |
| <b>2 Revenue From Local Governmental Units</b>     | <b>L</b> |             |             |          |                |
| Other Than LEA's                                   | R        | 1000        | 1200        |          |                |
| <b>3 Tuition</b>                                   | <b>L</b> |             |             |          |                |
| <b>a. From Individuals</b>                         | <b>L</b> |             |             |          |                |
| (1) Excluding Summer School                        | R        | 1150        | 1311        |          | \$350,000      |
| (2) For Summer School                              | R        | 1200        | 1312        |          |                |
| <b>b. From Other LEA's</b>                         | <b>L</b> |             |             |          |                |
| (1) Within The State                               | R        | 1300        | 1320        |          |                |
| (2) Outside The State                              | R        | 1350        | 1321        |          |                |
| <b>c. From Other Government Sources</b>            | <b>L</b> |             |             |          |                |
| (1) Within The State                               | R        | 1450        | 1330        |          |                |
| (2) Outside The State                              | R        | 1500        | 1331        |          |                |
| <b>d. From Other Sources</b>                       | <b>R</b> | 1550        | 1390        |          |                |
| <b>4 Transportation Fees</b>                       | <b>L</b> |             |             |          |                |
| <b>a. From Individuals</b>                         | <b>R</b> | 1650        | 1410        |          |                |
| <b>b. From Other LEA's/Charter Schools</b>         | <b>L</b> |             |             |          |                |
| (1) Within The State                               | R        | 1750        | 1420        |          |                |
| (2) Outside The State                              | R        | 1800        | 1421        |          |                |
| <b>c. From Other Government Sources</b>            | <b>L</b> |             |             |          |                |
| (1) Within The State                               | R        | 1900        | 1430        |          |                |
| (2) Outside The State                              | R        | 1950        | 1431        |          |                |
| <b>d. From Other Sources</b>                       | <b>R</b> | 2000        | 1440        |          |                |
| <b>5 Earnings on Investments</b>                   | <b>L</b> |             |             |          |                |
| a. Interest on Investments                         | R        | 2100        | 1510        |          | \$300,000      |
| b. Net Change in Fair Value of Investments         | R        | 2150        | 1530        |          |                |
| c. Earnings on Investment in Real Property         | L        |             |             |          |                |
| (1) Earnings from 16th Section Property            | R        | 2250        | 1541        |          |                |
| (2) Earnings from Other Real Property              | R        | 2300        | 1542        |          |                |
| <b>6 Food Service</b>                              | <b>L</b> |             |             |          |                |
| a. Income from Meals                               | R        | 2400        | 1610        |          |                |
| b. Income from Extra Sales                         | R        | 2450        | 1620        |          |                |
| <b>7 Revenue From District Activities</b>          | <b>L</b> | <b>2500</b> |             |          |                |
| a. Revenue From Enterprise Activities              | R        | 2550        | 1750        |          |                |
| b. Revenue Excluding Enterprise Activities         | R        | 2600        | 1700        |          |                |
| <b>8 Revenue From Community Service Activities</b> | <b>R</b> | <b>2650</b> | <b>1800</b> |          |                |
| <b>9 Other Revenues From Local Sources</b>         | <b>L</b> | <b>2700</b> |             |          |                |

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|                                                                             | L        | KEYPUNCH    | OBJECT | FUNCTION | General Fund        |
|-----------------------------------------------------------------------------|----------|-------------|--------|----------|---------------------|
|                                                                             | L        | CODE        |        |          | Budget 2023-24      |
|                                                                             |          |             |        |          | ADOPTED             |
| a. Rentals                                                                  | R        | 2750        | 1910   |          | \$10,000            |
| b. Contributions and Donations                                              | R        | 2800        | 1920   |          | \$1,000             |
| c. Gains/Losses on Sale of Capital Assets                                   | R        | 2850        | 1930   |          |                     |
| d. Revenues from Judgements / Court Orders                                  | R        | 2900        | 1935   |          |                     |
| e. Textbook Sales and Rentals                                               | R        | 2950        | 1940   |          |                     |
| f. Misc. Revenue from Other LEAs                                            | R        | 3000        | 1950   |          |                     |
| g. Misc. Revenue from Local Governments                                     | R        | 3050        | 1960   |          |                     |
| h. Revenues from Other Depart. in the Agency                                | R        | 3100        | 1970   |          | \$40,000            |
| i. Miscellaneous Revenues                                                   | L        | 3150        |        |          |                     |
| (1) Medicaid Reimbursement                                                  | R        | 3200        | 1991   |          | \$278,000           |
| (2) Kid Med                                                                 | R        | 3250        | 1992   |          |                     |
| (3) Refund Of PY Expend. (E-Rate etc.)                                      | R        | 3300        | 1993   |          | \$160,000           |
| (4) Local Revenue Trans. From Other LEA                                     | R        | 3350        | 1994   |          |                     |
| (5) Other Miscellaneous Revenues                                            | R        | 3400        | 1999   |          | \$100,000           |
| <b>TOTAL I. REVENUES FROM LOCAL SOURCES</b>                                 | <b>S</b> | <b>4000</b> |        |          | <b>\$27,304,000</b> |
| <b>II. REVENUE FROM STATE SOURCES</b>                                       | <b>L</b> | <b>4100</b> |        |          |                     |
| <b>10 State Unrestricted Grants-In-Aid</b>                                  | <b>L</b> | <b>4150</b> |        |          |                     |
| a. State Pub. Sch. Fund (MFP)-exc. Sch. Lch.                                | R        | 4300        | 3110   |          | \$36,830,151        |
| b. State Pub. Sch. Fund (MFP) - Sch. Lunch                                  | R        | 4450        | 3115   |          | \$30,000            |
| c. 16th Section Land Fund Interest                                          | R        | 4600        | 3120   |          |                     |
| d. Other Unrestricted Revenues                                              | R        | 4750        | 3190   |          |                     |
| <b>11 State Restricted Grants-In-Aid</b>                                    | <b>L</b> | <b>4900</b> |        |          |                     |
| a. Special Education (excluding MFP)                                        | R        | 5050        | 3210   |          |                     |
| b. Education Support Fund (8g)                                              | R        | 5200        | 3220   |          |                     |
| c. 16th Section Land Funds (Withdrawals)                                    | R        | 5350        | 3223   |          |                     |
| d. Adult Education                                                          | R        | 5500        | 3225   |          |                     |
| e. PIP                                                                      | R        | 5650        | 3230   |          |                     |
| f. LA-4                                                                     | R        | 5800        | 3240   |          |                     |
| g. Non-Public Transportation                                                | R        | 5950        | 3250   |          |                     |
| h. Non-Public Textbook                                                      | R        | 6100        | 3255   |          |                     |
| i. Other Restricted Revenues                                                | R        | 6250        | 3290   |          |                     |
| <b>12 State Revenue in Lieu of Taxes</b>                                    | <b>L</b> | <b>6400</b> |        |          |                     |
| a. Revenue Sharing                                                          | L        | 6550        |        |          |                     |
| (1) Constitutional Tax                                                      | R        | 6700        | 3810   |          | \$103,000           |
| (2) Other Taxes                                                             | R        | 6850        | 3815   |          |                     |
| (3) Excess Portion                                                          | R        | 7000        | 3820   |          |                     |
| b. Other Revenue in Lieu of Taxes                                           | R        | 7150        | 3890   |          |                     |
| <b>13 State Revenue For/On Behalf of LEA</b>                                | <b>L</b> | <b>7300</b> |        |          |                     |
| a. Employer's Contribution to Teachers                                      | L        | 7450        |        |          |                     |
| b. Retirement (PIP)                                                         | R        | 7600        | 3910   |          |                     |
| c. Other Revenue For/On Behalf of LEA                                       | R        | 7750        | 3990   |          |                     |
| <b>TOTAL II. REVENUE FROM STATE SOURCES</b>                                 | <b>S</b> | <b>8300</b> |        |          | <b>\$36,963,151</b> |
| <b>III. REVENUE FROM FEDERAL SOURCES</b>                                    | <b>L</b> | <b>8400</b> |        |          |                     |
| <b>14 Federal Unrestricted Grants-In-Aid - Direct</b>                       | <b>L</b> | <b>8500</b> |        |          |                     |
| From the Federal Government                                                 | L        | 8550        |        |          |                     |
| a. Impact Aid Fund                                                          | R        | 8600        | 4110   |          |                     |
| b. Other Unrestricted Grants - Direct                                       | R        | 8700        | 4190   |          |                     |
| <b>15 Federal Unrestricted Grants-In Aid - Indirect - Through the State</b> | <b>L</b> | <b>8800</b> |        |          |                     |
|                                                                             | R        | 8900        | 4200   |          |                     |
| <b>16 Federal Restricted Grants-In-Aid Direct</b>                           | <b>L</b> | <b>9000</b> |        |          |                     |
| From the Federal Government                                                 | L        | 9100        |        |          |                     |

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|                                                    | L        | CODE         |        |          | Budget 2023-24      |
|                                                    |          |              |        |          | ADOPTED             |
| a. Federally Affected Areas                        | R        | 9200         | 4310   |          |                     |
| b. JROTC                                           | R        | 9300         | 4330   |          | \$65,000            |
| c. Headstart Program                               | R        | 9400         | 4340   |          |                     |
| d. Other Restricted Grants - Direct                | R        | 9500         | 4390   |          |                     |
| <b>17 Federal Restricted Grants-In-Aid - From</b>  | <b>L</b> | <b>9600</b>  |        |          |                     |
| Federal Gvmt Through The State                     | L        | 9700         |        |          |                     |
| a. Career and Technical Education                  | R        | 9800         | 4510   |          |                     |
| b. School Food Service                             | R        | 9900         | 4515   |          |                     |
| c. Adult Basic Education                           | R        | 10000        | 4520   |          |                     |
| d. Special Education                               | L        | 10100        |        |          |                     |
| (1) IDEA - Part B                                  | R        | 10200        | 4531   |          |                     |
| (2) IDEA - Preschool                               | R        | 10300        | 4532   |          |                     |
| (3) Part C - Infant/Toddler                        | R        | 10400        | 4534   |          |                     |
| (4) Other Special Education Programs               | R        | 10500        | 4535   |          |                     |
| e. No Child Left Behind (NCLB)                     | L        | 10600        |        |          |                     |
| (1) Title I - Eco./Educationally Deprived          | R        | 10700        | 4541   |          |                     |
| (2) Title I - Part C - Migrant                     | R        | 10800        | 4542   |          |                     |
| (3) Title IV - A - Safe & Drug Free Sch.           | R        | 10900        | 4544   |          |                     |
| (4) Title II - A - Improving Tch. Quality          | R        | 11000        | 4545   |          |                     |
| (5) Title III - A - English Language Acq.          | R        | 11100        | 4547   |          |                     |
| (6) Title IV - B - Comm Learning Center            | R        | 11200        | 4548   |          |                     |
| (7) Title VI - B - Rural Ed Achieve Pgm            | R        | 11300        | 4549   |          |                     |
| (8) Title I - Part A - School Improvement          | R        | 11400        | 4550   |          |                     |
| (9) Title II - Part D - Technology                 | R        | 11500        | 4551   |          |                     |
| (10) Other NCLB Programs                           | R        | 11600        | 4559   |          |                     |
| f. Job Training Partnership Act                    | R        | 11700        | 4560   |          |                     |
| g. Temp. Assistance - Needy Families (TANF)        | R        | 11800        | 4570   |          |                     |
| h. FEMA - Disaster Relief                          | R        | 11900        | 4580   |          |                     |
| i. Other Restricted Grants through State           | R        | 12000        | 4590   |          |                     |
| <b>18 Federal Revenue in Lieu of Taxes</b>         | <b>L</b> | <b>12100</b> |        |          |                     |
| a. Loss of Taxes - Federal Housing Projects        | R        | 12200        | 4810   |          |                     |
| b. Sale of Timber etc.- Fed. Forest Reserve        | R        | 12300        | 4820   |          |                     |
| c. Other Revenue in Lieu of Taxes                  | R        | 12400        | 4890   |          |                     |
| <b>19 Federal Revenue For/On Behalf of the LEA</b> | <b>L</b> | <b>12500</b> |        |          |                     |
| a. Non-Food Assistance                             | R        | 12600        | 4910   |          |                     |
| b. Value of USDA Commodities                       | R        | 12700        | 4920   |          |                     |
| c. Other Revenues For/On Behalf of the LEA         | R        | 12800        | 4990   |          |                     |
| <b>TOTAL III. REVENUE FROM FEDERAL SOURCES</b>     | <b>S</b> | <b>14900</b> |        |          | <b>\$65,000</b>     |
| <b>TOTAL I-III. TOTAL REVENUE</b>                  | <b>T</b> | <b>15000</b> |        |          | <b>\$64,332,151</b> |

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|                                                    | L        | CODE         |        |          | Budget 2023-24      |
|                                                    |          |              |        |          | ADOPTED             |
| <b>I. INSTRUCTION</b>                              | <b>L</b> | <b>15300</b> |        |          |                     |
| <b>A. Regular Programs - Elementary/Secondary</b>  | <b>L</b> | <b>15350</b> |        |          |                     |
| <b>1 Salaries</b>                                  | L        | 15400        |        |          |                     |
| a. Kindergarten Teachers                           | E        | 15420        | 112    | 1105     | \$991,700           |
| b. Elementary Teachers (grades 1 thru 8)           | E        | 15430        | 112    | 1110     | \$10,265,851        |
| c. Secondary Teachers (grades 9 thru 12)           | E        | 15440        | 112    | 1130     | \$4,471,500         |
| d. Para-professionals (Aides)                      | E        | 15450        | 115    | 1100     | \$185,000           |
| e. Substitute Teachers                             | E        | 15460        | 123    | 1100     | \$250,000           |
| f. Other Substitute/Temporary Employees            | E        | 15470        | 120    | 1100     | \$80,000            |
| g. Other Instructional Salaries                    | E        | 15480        | 100    | 1100     | \$135,000           |
| h. Sabbatical Leave                                | E        | 15490        | 140    | 1100     |                     |
| <b>2 Purchased Professional and Technical Svcs</b> | E        | 15500        | 300    | 1100     | \$23,000            |
| <b>3 Purchased Property Services</b>               | L        | 15505        |        |          |                     |
| a. Repairs and Maintenance Services                | E        | 15515        | 430    | 1100     |                     |
| b. Rental of Equipment                             | E        | 15525        | 442    | 1100     |                     |
| c. Other Purchased Property Services               | E        | 15535        | 400    | 1100     |                     |
| <b>4 Other Purchased Services</b>                  | L        | 15540        |        |          |                     |
| a. Tuition (for others see KPC 0020430)            | L        | 15545        |        |          |                     |
| (1) Paid to Other LEA (In-State)                   | E        | 15555        | 561    | 1100     |                     |
| (2) Paid to Other LEA (Out-of-State)               | E        | 15565        | 562    | 1100     |                     |
| (3) Paid to Private Sources                        | E        | 15575        | 563    | 1100     | \$15,000            |
| (4) Paid to ESAs Other than LEAs (In-State)        | E        | 15580        | 564    | 1100     | \$174,000           |
| b. Travel Expense Reimbursement                    | E        | 15585        | 582    | 1100     | \$1,000             |
| c. Other Purchased Services                        | E        | 15595        | 500    | 1100     | \$565,700           |
| <b>5 Instructional Supplies</b>                    | L        | 15600        |        |          |                     |
| a. Technology-Related Supplies                     | E        | 15610        | 615    | 1100     | \$40,000            |
| b. Materials and Supplies (e.g. rpt. cards)        | E        | 15620        | 610    | 1100     | \$15,000            |
| c. Textbooks/Workbooks                             | E        | 15630        | 642    | 1100     | \$200,000           |
| d. Other Supplies                                  | E        | 15640        | 600    | 1100     |                     |
| <b>6 Property/Equipment</b>                        | L        | 15645        |        |          |                     |
| a. Technology-Related Hardware                     | E        | 15655        | 734    | 1100     | \$60,000            |
| b. Technology Software                             | E        | 15665        | 735    | 1100     |                     |
| c. All Other Equipment                             | E        | 15675        | 730    | 1100     |                     |
| d. Other Property                                  | E        | 15685        | 700    | 1100     |                     |
| <b>7 Miscellaneous</b>                             | L        | 15690        |        |          |                     |
| a. Miscellaneous Non-Public Expenditures           | E        | 15700        | 895    | 1100     |                     |
| b. Other Miscellaneous Expenditures                | E        | 15710        | 800    | 1100     | \$155,000           |
| <b>8 Employee Benefits</b>                         | L        | 15715        |        |          |                     |
| a. Group Insurance                                 | E        | 15725        | 210    | 1100     | \$2,958,897         |
| b. FICA                                            | E        | 15735        | 220    | 1100     | \$13,000            |
| c. Medicare                                        | E        | 15745        | 225    | 1100     | \$225,000           |
| d. Employer's Contribution to                      | L        | 15750        |        |          |                     |
| (1) Louisiana Teachers Retirement                  | E        | 15760        | 231    | 1100     | \$4,100,000         |
| (2) Louisiana School Employees Retirement          | E        | 15770        | 233    | 1100     | \$0                 |
| (3) Other Retirement                               | E        | 15780        | 239    | 1100     |                     |
| e. Unemployment Compensation                       | E        | 15790        | 250    | 1100     | \$10,000            |
| f. Workmen's Compensation                          | E        | 15800        | 260    | 1100     | \$65,000            |
| g. Health Benefits (retirees)                      | E        | 15810        | 270    | 1100     | \$1,100,000         |
| h. Sick Leave Severance Pay                        | E        | 15820        | 281    | 1100     | \$30,000            |
| i. Annual Leave Severance Pay                      | E        | 15830        | 282    | 1100     |                     |
| j. Other Employee Benefits                         | E        | 15840        | 290    | 1100     | \$160,000           |
| <b>TOTAL A. Regular Program Expenditures</b>       | <b>T</b> | <b>15900</b> |        |          | <b>\$26,289,648</b> |

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|                                                     |          |              |        |          | ADOPTED        |
| <b>B. Special Education Programs</b>                | <b>L</b> | <b>15905</b> |        |          |                |
| <b>9 Special Education Programs - Special Needs</b> | <b>L</b> | <b>15910</b> |        |          |                |
| (Including Summer and Pre-School Prog.)             | L        | 15915        |        |          |                |
| a. Salaries                                         | L        | 15920        |        |          |                |
| (1) Teachers                                        | E        | 15930        | 112    | 1210     | \$2,761,000    |
| (2) Para-professionals (Aides)                      | E        | 15940        | 115    | 1210     | \$699,000      |
| (3) Substitute Teachers                             | E        | 15950        | 123    | 1210     | \$64,000       |
| (4) Other Substitute/Temp. Employees                | E        | 15960        | 120    | 1210     | \$0            |
| (5) Other Instructional Salaries                    | E        | 15970        | 100    | 1210     | \$32,450       |
| (6) Sabbatical Leave                                | E        | 15980        | 140    | 1210     |                |
| b. Purchased Professional and Technical Svcs        | E        | 15990        | 300    | 1210     | \$80,329       |
| c. Purchased Property Services                      | L        | 15995        |        |          |                |
| (1) Repairs and Maintenance Services                | E        | 16005        | 430    | 1210     |                |
| (2) Rental of Equipment                             | E        | 16015        | 442    | 1210     |                |
| (3) Other Purchased Property Services               | E        | 16025        | 400    | 1210     |                |
| d. Other Purchased Services                         | L        | 16030        |        |          |                |
| (1) Tuition (for others see KPC 0020430)            | L        | 16035        |        |          |                |
| (a) Paid to Other LEA (In-State)                    | E        | 16045        | 561    | 1210     |                |
| (b) Paid to Other LEA (Out-of-State)                | E        | 16055        | 562    | 1210     |                |
| (c) Paid to Private Sources                         | E        | 16065        | 563    | 1210     |                |
| (2) Travel Expense Reimbursement                    | E        | 16075        | 582    | 1210     | \$3,500        |
| (3) Other Purchased Services                        | E        | 16085        | 500    | 1210     | \$0            |
| e. Instructional Supplies                           | L        | 16090        |        |          |                |
| (1) Technology-Related Supplies                     | E        | 16100        | 615    | 1210     | \$6,500        |
| (2) Materials and Supplies                          | E        | 16110        | 610    | 1210     | \$30,000       |
| (3) Textbooks/Workbooks                             | E        | 16120        | 642    | 1210     |                |
| (4) Other Supplies                                  | E        | 16130        | 600    | 1210     |                |
| f. Property/Equipment                               | L        | 16135        |        |          |                |
| (1) Technology-Related Hardware                     | E        | 16145        | 734    | 1210     | \$5,000        |
| (2) Technology Software                             | E        | 16155        | 735    | 1210     |                |
| (3) All Other Equipment                             | E        | 16165        | 730    | 1210     |                |
| (4) Other Property                                  | E        | 16175        | 700    | 1210     |                |
| g. Miscellaneous                                    | L        | 16180        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures           | E        | 16190        | 895    | 1210     |                |
| (2) Other Miscellaneous Expenditures                | E        | 16200        | 800    | 1210     |                |
| h. Employee Benefits                                | L        | 16205        |        |          |                |
| (1) Group Insurance                                 | E        | 16215        | 210    | 1210     | \$650,000      |
| (2) FICA                                            | E        | 16225        | 220    | 1210     | \$2,000        |
| (3) Medicare                                        | E        | 16235        | 225    | 1210     | \$48,000       |
| (4) Employer's Contribution to                      | L        | 16240        |        |          |                |
| (a) Louisiana Teachers Retirement                   | E        | 16250        | 231    | 1210     | \$842,000      |
| (b) Louisiana School Emp. Retirement                | E        | 16260        | 233    | 1210     | \$8,000        |
| (c) Other Retirement                                | E        | 16270        | 239    | 1210     |                |
| (5) Unemployment Compensation                       | E        | 16280        | 250    | 1210     |                |
| (6) Workmen's Compensation                          | E        | 16290        | 260    | 1210     | \$12,500       |
| (7) Health Benefits (retirees)                      | E        | 16300        | 270    | 1210     |                |
| (8) Sick Leave Severance Pay                        | E        | 16310        | 281    | 1210     |                |
| (9) Annual Leave Severance Pay                      | E        | 16320        | 282    | 1210     |                |
| (10) Other Employee Benefits                        | E        | 16330        | 290    | 1210     |                |
| <b>10 Gifted and Talented Programs</b>              | <b>L</b> | <b>16335</b> |        |          |                |
| a. Salaries                                         | L        | 16340        |        |          |                |
| (1) Teachers                                        | E        | 16350        | 112    | 1220     | \$647,000      |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund       |
|------------------------------------------------|----------|--------------|--------|----------|--------------------|
|                                                | L        | CODE         |        |          | Budget 2023-24     |
|                                                |          |              |        |          | ADOPTED            |
| (2) Para-professionals (Aides)                 | E        | 16360        | 115    | 1220     |                    |
| (3) Substitute Teachers                        | E        | 16370        | 123    | 1220     | \$24,000           |
| (4) Other Substitute/Temp. Employees           | E        | 16380        | 120    | 1220     | \$20,000           |
| (5) Other Instructional Salaries               | E        | 16390        | 100    | 1220     | \$10,000           |
| (6) Sabbatical Leave                           | E        | 16400        | 140    | 1220     |                    |
| b. Purchased Professional and Technical Svcs   | E        | 16410        | 300    | 1220     | \$0                |
| c. Purchased Property Services                 | L        | 16415        |        |          |                    |
| (1) Repairs and Maintenance Services           | E        | 16425        | 430    | 1220     |                    |
| (2) Rental of Equipment                        | E        | 16435        | 442    | 1220     |                    |
| (3) Other Purchased Property Services          | E        | 16445        | 400    | 1220     |                    |
| d. Other Purchased Services                    | L        | 16450        |        |          |                    |
| (1) Tuition (for others see KPC 0020430)       | L        | 16455        |        |          |                    |
| (a) Paid to Other LEAs (In-State)              | E        | 16465        | 561    | 1220     |                    |
| (b) Paid to Other LEA (Out-of-State)           | E        | 16475        | 562    | 1220     |                    |
| (c) Paid to Private Sources                    | E        | 16485        | 563    | 1220     |                    |
| (2) Travel Expense Reimbursement               | E        | 16495        | 582    | 1220     | \$1,000            |
| (3) Other Purchased Services                   | E        | 16505        | 500    | 1220     | \$0                |
| e. Instructional Supplies                      | L        | 16510        |        |          |                    |
| (1) Technology-Related Supplies                | E        | 16520        | 615    | 1220     | \$2,000            |
| (2) Materials and Supplies                     | E        | 16530        | 610    | 1220     | \$12,000           |
| (3) Textbooks/Workbooks                        | E        | 16540        | 642    | 1220     |                    |
| (4) Other Supplies                             | E        | 16550        | 600    | 1220     |                    |
| f. Property/Equipment                          | L        | 16555        |        |          |                    |
| (1) Technology-Related Hardware                | E        | 16565        | 734    | 1220     |                    |
| (2) Technology Software                        | E        | 16575        | 735    | 1220     |                    |
| (3) All Other Equipment                        | E        | 16585        | 730    | 1220     |                    |
| (4) Other Property                             | E        | 16595        | 700    | 1220     |                    |
| g. Miscellaneous                               | L        | 16600        |        |          |                    |
| (1) Miscellaneous Non-Public Expenditures      | E        | 16610        | 895    | 1220     |                    |
| (2) Other Miscellaneous Expenditures           | E        | 16620        | 800    | 1220     |                    |
| h. Employee Benefits                           | L        | 16625        |        |          |                    |
| (1) Group Insurance                            | E        | 16635        | 210    | 1220     | \$88,000           |
| (2) FICA                                       | E        | 16645        | 220    | 1220     | \$1,000            |
| (3) Medicare                                   | E        | 16655        | 225    | 1220     | \$7,500            |
| (4) Employer's Contribution to                 | L        | 16660        |        |          |                    |
| (a) Louisiana Teachers Retirement              | E        | 16670        | 231    | 1220     | \$149,000          |
| (b) Louisiana School Emp. Retirement           | E        | 16680        | 233    | 1220     |                    |
| (c) Other Retirement                           | E        | 16690        | 239    | 1220     |                    |
| (5) Unemployment Compensation                  | E        | 16700        | 250    | 1220     |                    |
| (6) Workmen's Compensation                     | E        | 16710        | 260    | 1220     | \$2,500            |
| (7) Health Benefits (retirees)                 | E        | 16720        | 270    | 1220     |                    |
| (8) Sick Leave Severance Pay                   | E        | 16730        | 281    | 1220     |                    |
| (9) Annual Leave Severance Pay                 | E        | 16740        | 282    | 1220     |                    |
| (10) Other Employee Benefits                   | E        | 16750        | 290    | 1220     |                    |
| <b>TOTAL B. Special Education Expenditures</b> | <b>T</b> | <b>16800</b> |        |          | <b>\$6,208,279</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                   | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|---------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                   | L        | CODE         |        |          | Budget 2023-24 |
|                                                   |          |              |        |          | ADOPTED        |
| <b>C. Career and Technical Education Programs</b> | <b>L</b> | <b>16805</b> |        |          |                |
| 11 Salaries                                       | L        | 16810        |        |          |                |
| a. Agriculture Teachers                           | E        | 16820        | 112    | 1310     | \$70,873       |
| b. Family & Consumer Science Teachers             | E        | 16830        | 112    | 1340     | \$116,044      |
| c. Trade & Industry Program Teachers              | E        | 16840        | 112    | 1350     | \$112,444      |
| d. Business & Admin. Program Teachers             | E        | 16850        | 112    | 1360     | \$246,576      |
| e. Health Science Program Teachers                | E        | 16860        | 112    | 1370     | \$114,544      |
| f. Other Career/Tech. Ed. Program Teachers        | E        | 16870        | 112    | 1390     | \$50,522       |
| g. Para-professionals (Aides)                     | E        | 16880        | 115    | 1300     |                |
| h. Substitute Teachers                            | E        | 16890        | 123    | 1300     | \$15,000       |
| i. Other Substitute/Temp. Employees               | E        | 16900        | 120    | 1300     |                |
| j. Other Instructional Salaries                   | E        | 16910        | 100    | 1300     | \$5,200        |
| k. Sabbatical Leave                               | E        | 16920        | 140    | 1300     |                |
| 12 Purchased Professional and Technical Svcs      | E        | 16930        | 300    | 1300     | \$5,500        |
| 13 Purchased Property Services                    | L        | 16935        |        |          |                |
| a. Repairs and Maintenance Services               | E        | 16945        | 430    | 1300     |                |
| b. Rental of Equipment                            | E        | 16955        | 442    | 1300     |                |
| c. Other Purchased Property Services              | E        | 16965        | 400    | 1300     |                |
| 14 Other Purchased Services                       | L        | 16970        |        |          |                |
| a. Tuition (for others see KPC 0020430)           | L        | 16975        |        |          |                |
| (1) Paid to Other LEAs (In-State)                 | E        | 16985        | 561    | 1300     |                |
| (2) Paid to Other LEAs (Out-of-State)             | E        | 16995        | 562    | 1300     |                |
| (3) Paid to Private Sources                       | E        | 17005        | 563    | 1300     |                |
| (4) Paid to Other Than LEAs (In-State)            | E        | 17015        | 564    | 1300     |                |
| b. Travel Expense Reimbursement                   | E        | 17025        | 582    | 1300     |                |
| c. Other Purchased Services                       | E        | 17035        | 500    | 1300     | \$104,000      |
| 15 Instructional Supplies                         | L        | 17040        |        |          |                |
| a. Technology-Related Supplies                    | E        | 17050        | 615    | 1300     | \$5,000        |
| b. Materials and Supplies (e.g. rpt cards)        | E        | 17060        | 610    | 1300     | \$55,500       |
| c. Textbooks/Workbooks                            | E        | 17070        | 642    | 1300     |                |
| d. Other Supplies                                 | E        | 17080        | 600    | 1300     |                |
| 16 Property/Equipment                             | L        | 17085        |        |          |                |
| a. Technology-Related Hardware                    | E        | 17095        | 734    | 1300     |                |
| b. Technology Software                            | E        | 17105        | 735    | 1300     |                |
| c. All Other Equipment                            | E        | 17115        | 730    | 1300     | \$13,000       |
| d. Other Property                                 | E        | 17125        | 700    | 1300     |                |
| 17 Miscellaneous                                  | L        | 17130        |        |          |                |
| a. Miscellaneous Non-Public Expenditures          | E        | 17140        | 895    | 1300     |                |
| b. Other Miscellaneous Expenditures               | E        | 17150        | 800    | 1300     |                |
| 18 Employee Benefits                              | L        | 17155        |        |          |                |
| a. Group Insurance                                | E        | 17165        | 210    | 1300     | \$145,000      |
| b. FICA                                           | E        | 17175        | 220    | 1300     | \$930          |
| c. Medicare                                       | E        | 17185        | 225    | 1300     | \$10,000       |
| d. Employer's Contribution to                     | L        | 17190        |        |          |                |
| (1) Louisiana Teachers Retirement                 | E        | 17200        | 231    | 1300     | \$165,000      |
| (2) Louisiana School Employees Retirement         | E        | 17210        | 233    | 1300     |                |
| (3) Other Retirement                              | E        | 17220        | 239    | 1300     |                |
| e. Unemployment Compensation                      | E        | 17230        | 250    | 1300     |                |
| f. Workmen's Compensation                         | E        | 17240        | 260    | 1300     | \$2,750        |
| g. Health Benefits (retirees)                     | E        | 17250        | 270    | 1300     |                |
| h. Sick Leave Severance Pay                       | E        | 17260        | 281    | 1300     |                |
| i. Annual Leave Severance Pay                     | E        | 17270        | 282    | 1300     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                       |          |              |        |          |                    |
|-------------------------------------------------------|----------|--------------|--------|----------|--------------------|
|                                                       | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund       |
|                                                       | L        | CODE         |        |          | Budget 2023-24     |
|                                                       |          |              |        |          | ADOPTED            |
|                                                       |          |              |        |          |                    |
| j. Other Employee Benefits                            | E        | 17280        | 290    | 1300     |                    |
| <b>TOTAL C. Career and Tech. Ed Prog. Expenditure</b> | <b>T</b> | <b>17330</b> |        |          | <b>\$1,237,883</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                     | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-----------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                     | L        | CODE         |        |          | Budget 2023-24 |
|                                                     |          |              |        |          | ADOPTED        |
| <b>D. Other Instructional Programs - Elem./Sec.</b> | <b>L</b> | <b>17335</b> |        |          |                |
| <b>19 Co-curricular Activities (1410)</b>           | <b>L</b> | <b>17340</b> |        |          |                |
| a. Salaries                                         | L        | 17345        |        |          |                |
| (1) Teacher (e.g. Band Dir Debate Coach)            | E        | 17355        | 112    | 1410     | \$650,000      |
| (2) Para-professionals (Aides)                      | E        | 17365        | 115    | 1410     | \$1,500        |
| (3) Substitute Teachers                             | E        | 17375        | 123    | 1410     | \$10,000       |
| (4) Other Substitute/Temp. Employees                | E        | 17385        | 120    | 1410     | \$0            |
| (5) Other Instructional Salaries                    | E        | 17395        | 100    | 1410     | \$0            |
| (6) Sabbatical Leave                                | E        | 17405        | 140    | 1410     |                |
| b. Purchased Professional and Technical Svcs        | E        | 17415        | 300    | 1410     | \$52,000       |
| c. Purchased Property Services                      | L        | 17420        |        |          |                |
| (1) Repairs and Maintenance Services                | E        | 17430        | 430    | 1410     | \$0            |
| (2) Rental of Equipment                             | E        | 17440        | 442    | 1410     |                |
| (3) Other Purchased Property Services               | E        | 17450        | 400    | 1410     |                |
| d. Other Purchased Services                         | L        | 17455        |        |          |                |
| (1) Tuition (for others see KPC 0020430)            | L        | 17460        |        |          |                |
| (a) Paid to Other LEA (In-State)                    | E        | 17470        | 561    | 1410     |                |
| (b) Paid to Other LEA (Out-of-State)                | E        | 17480        | 562    | 1410     |                |
| (c) Paid to Private Sources                         | E        | 17490        | 563    | 1410     |                |
| (2) Travel Expense Reimbursement                    | E        | 17500        | 582    | 1410     |                |
| (3) Other Purchased Services                        | E        | 17510        | 500    | 1410     |                |
| e. Instructional Supplies                           | L        | 17515        |        |          |                |
| (1) Technology-Related Supplies                     | E        | 17525        | 615    | 1410     | \$0            |
| (2) Materials and Supplies                          | E        | 17535        | 610    | 1410     | \$10,500       |
| (3) Textbooks/Workbooks                             | E        | 17545        | 642    | 1410     |                |
| (4) Other Supplies                                  | E        | 17555        | 600    | 1410     |                |
| f. Property/Equipment                               | L        | 17560        |        |          |                |
| (1) Technology-Related Hardware                     | E        | 17570        | 734    | 1410     |                |
| (2) Technology Software                             | E        | 17580        | 735    | 1410     |                |
| (3) All Other Equipment                             | E        | 17590        | 730    | 1410     | \$0            |
| (4) Other Property                                  | E        | 17600        | 700    | 1410     |                |
| g. Miscellaneous                                    | L        | 17605        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures           | E        | 17615        | 895    | 1410     |                |
| (2) Other Miscellaneous Expenditures                | E        | 17625        | 800    | 1410     | \$0            |
| h. Employee Benefits                                | L        | 17630        |        |          |                |
| (1) Group Insurance                                 | E        | 17640        | 210    | 1410     | \$104,000      |
| (2) FICA                                            | E        | 17650        | 220    | 1410     | \$500          |
| (3) Medicare                                        | E        | 17660        | 225    | 1410     | \$10,000       |
| (4) Employer's Contribution to                      | L        | 17665        |        |          |                |
| (a) Louisiana Teachers Retirement                   | E        | 17675        | 231    | 1410     | \$163,000      |
| (b) Louisiana School Emp. Retirement                | E        | 17685        | 233    | 1410     |                |
| (c) Other Retirement                                | E        | 17695        | 239    | 1410     |                |
| (5) Unemployment Compensation                       | E        | 17705        | 250    | 1410     |                |
| (6) Workmen's Compensation                          | E        | 17715        | 260    | 1410     | \$2,500        |
| (7) Health Benefits (retirees)                      | E        | 17725        | 270    | 1410     |                |
| (8) Sick Leave Severance Pay                        | E        | 17735        | 281    | 1410     | \$0            |
| (9) Annual Leave Severance Pay                      | E        | 17745        | 282    | 1410     |                |
| (10) Other Employee Benefits                        | E        | 17755        | 290    | 1410     |                |
| <b>20 Athletics Programs (1420)</b>                 | <b>L</b> | <b>17760</b> |        |          |                |
| a. Salaries                                         | L        | 17765        |        |          |                |
| (1) Teachers (e.g. Coaches Dance Dir.)              | E        | 17775        | 112    | 1420     | \$423,670      |
| (2) Para-professionals (Aides)                      | E        | 17785        | 115    | 1420     | \$22,000       |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------|----------|--------------|--------|----------|----------------|
|                                              | L        | CODE         |        |          | Budget 2023-24 |
|                                              |          |              |        |          | ADOPTED        |
| (3) Substitute Teachers                      | E        | 17795        | 123    | 1420     |                |
| (4) Other Substitute/Temp. Employees         | E        | 17805        | 120    | 1420     | \$1,000        |
| (5) Other Instructional Salaries             | E        | 17815        | 100    | 1420     | \$6,200        |
| (6) Sabbatical Leave                         | E        | 17825        | 140    | 1420     |                |
| b. Purchased Professional and Technical Svcs | E        | 17835        | 300    | 1420     | \$166,500      |
| c. Purchased Property Services               | L        | 17840        |        |          |                |
| (1) Repairs and Maintenance Services         | E        | 17850        | 430    | 1420     |                |
| (2) Rental of Equipment                      | E        | 17860        | 442    | 1420     |                |
| (3) Other Purchased Property Services        | E        | 17870        | 400    | 1420     |                |
| d. Other Purchased Services                  | L        | 17875        |        |          |                |
| (1) Tuition (for others see KPC 0020430)     | L        | 17880        |        |          |                |
| (a) Paid to Other LEA (In-State)             | E        | 17890        | 561    | 1420     |                |
| (b) Paid to Other LEA (Out-of-State)         | E        | 17900        | 562    | 1420     |                |
| (c) Paid to Private Sources                  | E        | 17910        | 563    | 1420     |                |
| (2) Travel Expense Reimbursement             | E        | 17920        | 582    | 1420     |                |
| (3) Other Purchased Services                 | E        | 17930        | 500    | 1420     |                |
| e. Instructional Supplies                    | L        | 17935        |        |          |                |
| (1) Technology-Related Supplies              | E        | 17945        | 615    | 1420     |                |
| (2) Materials and Supplies                   | E        | 17955        | 610    | 1420     | \$0            |
| (3) Textbooks/Workbooks                      | E        | 17965        | 642    | 1420     |                |
| (4) Other Supplies                           | E        | 17975        | 600    | 1420     |                |
| f. Property/Equipment                        | L        | 17980        |        |          |                |
| (1) Technology-Related Hardware              | E        | 17990        | 734    | 1420     |                |
| (2) Technology Software                      | E        | 18000        | 735    | 1420     |                |
| (3) All Other Equipment                      | E        | 18010        | 730    | 1420     |                |
| (4) Other Property                           | E        | 18020        | 700    | 1420     |                |
| g. Miscellaneous                             | L        | 18025        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures    | E        | 18035        | 850    | 1420     |                |
| (2) Other Miscellaneous Expenditures         | E        | 18045        | 800    | 1420     |                |
| h. Employee Benefits                         | L        | 18050        |        |          |                |
| (1) Group Insurance                          | E        | 18060        | 210    | 1420     | \$50,000       |
| (2) FICA                                     | E        | 18070        | 220    | 1420     | \$100          |
| (3) Medicare                                 | E        | 18080        | 225    | 1420     | \$7,900        |
| (4) Employer's Contribution to               | L        | 18085        |        |          |                |
| (a) Louisiana Teachers Retirement            | E        | 18095        | 231    | 1420     | \$110,000      |
| (b) Louisiana School Emp. Retirement         | E        | 18105        | 233    | 1420     | \$1,000        |
| (c) Other Retirement                         | E        | 18115        | 239    | 1420     |                |
| (5) Unemployment Compensation                | E        | 18125        | 250    | 1420     |                |
| (6) Workmen's Compensation                   | E        | 18135        | 260    | 1420     | \$2,000        |
| (7) Health Benefits (retirees)               | E        | 18145        | 270    | 1420     |                |
| (8) Sick Leave Severance Pay                 | E        | 18155        | 281    | 1420     |                |
| (9) Annual Leave Severance Pay               | E        | 18165        | 282    | 1420     |                |
| (10) Other Employee Benefits                 | E        | 18175        | 290    | 1420     |                |
| <b>21 Driver Education Programs (1440)</b>   | <b>L</b> | <b>18180</b> |        |          |                |
| a. Salaries                                  | L        | 18185        |        |          |                |
| (1) Teachers                                 | E        | 18195        | 112    | 1440     |                |
| (2) Para-professionals (Aides)               | E        | 18205        | 115    | 1440     |                |
| (3) Substitute Teachers                      | E        | 18215        | 123    | 1440     |                |
| (4) Other Substitute/Temp. Employees         | E        | 18225        | 120    | 1440     |                |
| (5) Other Instructional Salaries             | E        | 18235        | 100    | 1440     |                |
| (6) Sabbatical Leave                         | E        | 18245        | 140    | 1440     |                |
| b. Purchased Professional and Technical Svcs | E        | 18255        | 300    | 1440     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------|----------|--------------|--------|----------|----------------|
|                                              | L        | CODE         |        |          | Budget 2023-24 |
|                                              |          |              |        |          | ADOPTED        |
| c. Purchased Property Services               | L        | 18260        |        |          |                |
| (1) Repairs and Maintenance Services         | E        | 18270        | 430    | 1440     |                |
| (2) Rental of Equipment and Vehicles         | E        | 18280        | 442    | 1440     |                |
| (3) Other Purchased Property Services        | E        | 18290        | 400    | 1440     |                |
| d. Other Purchased Services                  | L        | 18295        |        |          |                |
| (1) Fleet Insurance                          | E        | 18305        | 523    | 1440     |                |
| (2) Tuition (for others see KPC 0020430)     | L        | 18310        |        |          |                |
| (a) Paid to Other LEA (In-State)             | E        | 18320        | 561    | 1440     |                |
| (b) Paid to Other LEA (Out-of-State)         | E        | 18330        | 562    | 1440     |                |
| (c) Paid to Private Sources                  | E        | 18340        | 563    | 1440     |                |
| (3) Travel Expense Reimbursement             | E        | 18350        | 582    | 1440     |                |
| (4) Other Purchased Services                 | E        | 18360        | 500    | 1440     |                |
| e. Instructional Supplies                    | L        | 18365        |        |          |                |
| (1) Technology-Related Supplies              | E        | 18375        | 615    | 1440     |                |
| (2) Materials and Supplies                   | E        | 18385        | 610    | 1440     |                |
| (3) Fuel                                     | E        | 18395        | 626    | 1440     |                |
| (4) Textbooks/Workbooks                      | E        | 18405        | 642    | 1440     |                |
| (5) Other Supplies                           | E        | 18415        | 600    | 1440     |                |
| f. Property/Equipment                        | L        | 18420        |        |          |                |
| (1) Technology-Related Hardware              | E        | 18430        | 734    | 1440     |                |
| (2) Technology Software                      | E        | 18440        | 735    | 1440     |                |
| (3) All Other Equipment (Including Veh.)     | E        | 18450        | 730    | 1440     |                |
| (4) Other Property                           | E        | 18460        | 700    | 1440     |                |
| g. Miscellaneous                             | L        | 18465        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures    | E        | 18475        | 895    | 1440     |                |
| (2) Other Miscellaneous Expenditures         | E        | 18485        | 800    | 1440     |                |
| h. Employee Benefits                         | L        | 18490        |        |          |                |
| (1) Group Insurance                          | E        | 18500        | 210    | 1440     |                |
| (2) FICA                                     | E        | 18510        | 220    | 1440     |                |
| (3) Medicare                                 | E        | 18520        | 225    | 1440     |                |
| (4) Employer's Contribution to               | L        | 18525        |        |          |                |
| (a) Louisiana Teachers Retirement            | E        | 18535        | 231    | 1440     |                |
| (b) Louisiana School Emp. Retirement         | E        | 18545        | 233    | 1440     |                |
| (c) Other Retirement                         | E        | 18555        | 239    | 1440     |                |
| (5) Unemployment Compensation                | E        | 18565        | 250    | 1440     |                |
| (6) Workmen's Compensation                   | E        | 18575        | 260    | 1440     |                |
| (7) Health Benefits (retirees)               | E        | 18585        | 270    | 1440     |                |
| (8) Sick Leave Severance Pay                 | E        | 18595        | 281    | 1440     |                |
| (9) Annual Leave Severance Pay               | E        | 18605        | 282    | 1440     |                |
| (10) Other Employee Benefits                 | E        | 18615        | 290    | 1440     |                |
| <b>22 Junior ROTC Program (1450)</b>         | <b>L</b> | <b>18620</b> |        |          |                |
| a. Salaries                                  | L        | 18625        |        |          |                |
| (1) Teachers/Instructors                     | E        | 18635        | 112    | 1450     | \$174,802      |
| (2) Para-professionals (Aides)               | E        | 18645        | 115    | 1450     |                |
| (3) Substitute Teachers                      | E        | 18655        | 123    | 1450     |                |
| (4) Other Substitute/Temp. Employees         | E        | 18665        | 120    | 1450     | \$0            |
| (5) Other Instructional Salaries             | E        | 18675        | 100    | 1450     | \$0            |
| (6) Sabbatical Leave                         | E        | 18685        | 140    | 1450     |                |
| b. Purchased Professional and Technical Svcs | E        | 18695        | 300    | 1450     |                |
| c. Purchased Property Services               | L        | 18700        |        |          |                |
| (1) Repairs and Maintenance Services         | E        | 18710        | 430    | 1450     |                |
| (2) Rental of Equipment                      | E        | 18720        | 442    | 1450     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                       | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                       | L        | CODE         |        |          | Budget 2023-24 |
|                                                       |          |              |        |          | ADOPTED        |
| (3) Other Purchased Property Services                 | E        | 18730        | 400    | 1450     |                |
| d. Other Purchased Services                           | L        | 18735        |        |          |                |
| (1) Tuition (for others see KPC 0020430)              | L        | 18740        |        |          |                |
| (a) Paid to Other LEA (In-State)                      | E        | 18750        | 561    | 1450     |                |
| (b) Paid to Other LEA (Out-of-State)                  | E        | 18760        | 562    | 1450     |                |
| (c) Paid to Private Sources                           | E        | 18770        | 563    | 1450     |                |
| (2) Travel Expense Reimbursement                      | E        | 18780        | 582    | 1450     |                |
| (3) Other Purchased Services                          | E        | 18790        | 500    | 1450     |                |
| e. Instructional Supplies                             | L        | 18795        |        | 1450     |                |
| (1) Technology-Related Supplies                       | E        | 18805        | 615    | 1450     |                |
| (2) Materials and Supplies                            | E        | 18815        | 610    | 1450     |                |
| (3) Textbooks/Workbooks                               | E        | 18825        | 642    | 1450     |                |
| (4) Other Supplies                                    | E        | 18835        | 600    | 1450     |                |
| f. Property/Equipment                                 | L        | 18840        |        |          |                |
| (1) Technology-Related Hardware                       | E        | 18850        | 734    | 1450     |                |
| (2) Technology Software                               | E        | 18860        | 735    | 1450     |                |
| (3) All Other Equipment                               | E        | 18870        | 730    | 1450     |                |
| (4) Other Property                                    | E        | 18880        | 700    | 1450     |                |
| g. Miscellaneous                                      | L        | 18885        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures             | E        | 18895        | 895    | 1450     |                |
| (2) Other Miscellaneous Expenditures                  | E        | 18905        | 800    | 1450     |                |
| h. Employee Benefits                                  | L        | 18910        |        |          |                |
| (1) Group Insurance                                   | E        | 18920        | 210    | 1450     | \$0            |
| (2) FICA                                              | E        | 18930        | 220    | 1450     | \$0            |
| (3) Medicare                                          | E        | 18940        | 225    | 1450     | \$2,700        |
| (4) Employer's Contribution to                        | L        | 18945        |        |          |                |
| (a) Louisiana Teachers Retirement                     | E        | 18955        | 231    | 1450     | \$40,000       |
| (b) Louisiana School Emp. Retirement                  | E        | 18965        | 233    | 1450     |                |
| (c) Other Retirement                                  | E        | 18975        | 239    | 1450     |                |
| (5) Unemployment Compensation                         | E        | 18985        | 250    | 1450     |                |
| (6) Workmen's Compensation                            | E        | 18995        | 260    | 1450     | \$700          |
| (7) Health Benefits (retirees)                        | E        | 19005        | 270    | 1450     |                |
| (8) Sick Leave Severance Pay                          | E        | 19015        | 281    | 1450     |                |
| (9) Annual Leave Severance Pay                        | E        | 19025        | 282    | 1450     |                |
| (10) Other Employee Benefits                          | E        | 19035        | 290    | 1450     |                |
| <b>23 After-School Programs - Exclude Special Ed.</b> | <b>L</b> | <b>19040</b> |        |          |                |
| a. Salaries                                           | L        | 19045        |        |          |                |
| (1) Teachers                                          | E        | 19055        | 112    | 1460     | \$15,000       |
| (2) Para-professionals (Aides)                        | E        | 19065        | 115    | 1460     |                |
| (3) Substitute Teachers                               | E        | 19075        | 123    | 1460     | \$0            |
| (4) Other Substitute/Temp. Employees                  | E        | 19085        | 120    | 1460     |                |
| (5) Other Instructional Salaries                      | E        | 19095        | 100    | 1460     |                |
| (6) Sabbatical Leave                                  | E        | 19105        | 140    | 1460     |                |
| b. Purchased Professional and Technical Svcs          | E        | 19115        | 300    | 1460     |                |
| c. Purchased Property Services                        | L        | 19120        |        |          |                |
| (1) Repairs and Maintenance Services                  | E        | 19130        | 430    | 1460     |                |
| (2) Rental of Equipment                               | E        | 19140        | 442    | 1460     |                |
| (3) Other Purchased Property Services                 | E        | 19150        | 400    | 1460     |                |
| d. Other Purchased Services                           | L        | 19155        |        |          |                |
| (1) Tuition (for others see KPC 0020430)              | L        | 19160        |        |          |                |
| (a) Paid to Other LEA (In-State)                      | E        | 19170        | 561    | 1460     |                |
| (b) Paid to Other LEA (Out-of-State)                  | E        | 19180        | 562    | 1460     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                      | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                      | L        | CODE         |        |          | Budget 2023-24 |
|                                                      |          |              |        |          | ADOPTED        |
| (c) Paid to Private Sources                          | E        | 19190        | 563    | 1460     |                |
| (2) Travel Expense Reimbursement                     | E        | 19200        | 582    | 1460     |                |
| (3) Other Purchased Services                         | E        | 19210        | 500    | 1460     |                |
| e. Instructional Supplies                            | L        | 19215        |        |          |                |
| (1) Technology-Related Supplies                      | E        | 19225        | 615    | 1460     |                |
| (2) Materials and Supplies                           | E        | 19235        | 610    | 1460     |                |
| (3) Textbooks/Workbooks                              | E        | 19245        | 642    | 1460     |                |
| (4) Other Supplies                                   | E        | 19255        | 600    | 1460     |                |
| f. Property/Equipment                                | L        | 19260        |        |          |                |
| (1) Technology-Related Hardware                      | E        | 19270        | 734    | 1460     |                |
| (2) Technology Software                              | E        | 19280        | 735    | 1460     |                |
| (3) All Other Equipment                              | E        | 19290        | 730    | 1460     |                |
| (4) Other Property                                   | E        | 19300        | 700    | 1460     |                |
| g. Miscellaneous                                     | L        | 19305        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures            | E        | 19315        | 895    | 1460     |                |
| (2) Other Miscellaneous Expenditures                 | E        | 19325        | 800    | 1460     |                |
| h. Employee Benefits                                 | L        | 19330        |        |          |                |
| (1) Group Insurance                                  | E        | 19340        | 210    | 1460     |                |
| (2) FICA                                             | E        | 19350        | 220    | 1460     | \$900          |
| (3) Medicare                                         | E        | 19360        | 225    | 1460     | \$200          |
| (4) Employer's Contribution to                       | L        | 19365        |        |          |                |
| (a) Louisiana Teachers Retirement                    | E        | 19375        | 231    | 1460     | \$2,200        |
| (b) Louisiana School Emp. Retirement                 | E        | 19385        | 233    | 1460     |                |
| (c) Other Retirement                                 | E        | 19395        | 239    | 1460     |                |
| (5) Unemployment Compensation                        | E        | 19405        | 250    | 1460     |                |
| (6) Workmen's Compensation                           | E        | 19415        | 260    | 1460     | \$50           |
| (7) Health Benefits (retirees)                       | E        | 19425        | 270    | 1460     |                |
| (8) Sick Leave Severance Pay                         | E        | 19435        | 281    | 1460     |                |
| (9) Annual Leave Severance Pay                       | E        | 19445        | 282    | 1460     |                |
| (10) Other Employee Benefits                         | E        | 19455        | 290    | 1460     |                |
| <b>24 Summer School Programs - Exclude Special E</b> | <b>L</b> | <b>19460</b> |        |          |                |
| a. Salaries                                          | L        | 19465        |        |          |                |
| (1) Teachers                                         | E        | 19475        | 112    | 1470     | \$32,000       |
| (2) Para-professionals (Aides)                       | E        | 19485        | 115    | 1470     | \$0            |
| (3) Substitute Teachers                              | E        | 19495        | 123    | 1470     |                |
| (4) Other Substitute/Temp. Employees                 | E        | 19505        | 120    | 1470     |                |
| (5) Other Instructional Salaries                     | E        | 19515        | 100    | 1470     |                |
| (6) Sabbatical Leave                                 | E        | 19525        | 140    | 1470     |                |
| b. Purchased Professional and Technical Svcs         | E        | 19535        | 300    | 1470     |                |
| c. Purchased Property Services                       | L        | 19540        |        |          |                |
| (1) Repairs and Maintenance Services                 | E        | 19550        | 430    | 1470     |                |
| (2) Rental of Equipment                              | E        | 19560        | 442    | 1470     |                |
| (3) Other Purchased Property Services                | E        | 19570        | 400    | 1470     |                |
| d. Other Purchased Services                          | L        | 19575        |        |          |                |
| (1) Tuition (for others see KPC 0020430)             | L        | 19580        |        |          |                |
| (a) Paid to Other LEA (In-State)                     | E        | 19590        | 561    | 1470     |                |
| (b) Paid to Other LEA (Out-of-State)                 | E        | 19600        | 562    | 1470     |                |
| (c) Paid to Private Sources                          | E        | 19610        | 563    | 1470     |                |
| (2) Travel Expense Reimbursement                     | E        | 19620        | 582    | 1470     |                |
| (3) Other Purchased Services                         | E        | 19630        | 500    | 1470     |                |
| e. Instructional Supplies                            | L        | 19635        |        |          |                |
| (1) Technology-Related Supplies                      | E        | 19645        | 615    | 1470     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------|----------|--------------|--------|----------|----------------|
|                                              | L        | CODE         |        |          | Budget 2023-24 |
|                                              |          |              |        |          | ADOPTED        |
| (2) Materials and Supplies                   | E        | 19655        | 610    | 1470     |                |
| (3) Textbooks/Workbooks                      | E        | 19665        | 642    | 1470     |                |
| (4) Other Supplies                           | E        | 19675        | 600    | 1470     |                |
| f. Property/Equipment                        | L        | 19680        |        |          |                |
| (1) Technology-Related Hardware              | E        | 19690        | 734    | 1470     |                |
| (2) Technology Software                      | E        | 19700        | 735    | 1470     |                |
| (3) All Other Equipment                      | E        | 19710        | 730    | 1470     |                |
| (4) Other Property                           | E        | 19720        | 700    | 1470     |                |
| g. Miscellaneous                             | L        | 19725        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures    | E        | 19735        | 895    | 1470     |                |
| (2) Other Miscellaneous Expenditures         | E        | 19745        | 800    | 1470     |                |
| h. Employee Benefits                         | L        | 19750        |        |          |                |
| (1) Group Insurance                          | E        | 19760        | 210    | 1470     |                |
| (2) FICA                                     | E        | 19770        | 220    | 1470     | \$1,984        |
| (3) Medicare                                 | E        | 19780        | 225    | 1470     | \$464          |
| (4) Employer's Contribution to               | L        | 19785        |        |          |                |
| (a) Louisiana Teachers Retirement            | E        | 19795        | 231    | 1470     | \$6,000        |
| (b) Louisiana School Emp. Retirement         | E        | 19805        | 233    | 1470     |                |
| (c) Other Retirement                         | E        | 19815        | 239    | 1470     |                |
| (5) Unemployment Compensation                | E        | 19825        | 250    | 1470     |                |
| (6) Workmen's Compensation                   | E        | 19835        | 260    | 1470     | \$115          |
| (7) Health Benefits (retirees)               | E        | 19845        | 270    | 1470     |                |
| (8) Sick Leave Severance Pay                 | E        | 19855        | 281    | 1470     |                |
| (9) Annual Leave Severance Pay               | E        | 19865        | 282    | 1470     |                |
| (10) Other Employee Benefits                 | E        | 19875        | 290    | 1470     |                |
| <b>25 Alternative School Programs (1480)</b> | <b>L</b> | <b>19880</b> |        |          |                |
| a. Salaries                                  | L        | 19885        |        |          |                |
| (1) Teachers                                 | E        | 19895        | 112    | 1480     |                |
| (2) Para-professionals (Aides)               | E        | 19905        | 115    | 1480     |                |
| (3) Substitute Teachers                      | E        | 19915        | 123    | 1480     |                |
| (4) Other Substitute/Temp. Employees         | E        | 19925        | 120    | 1480     |                |
| (5) Other Instructional Salaries             | E        | 19935        | 100    | 1480     |                |
| (6) Sabbatical Leave                         | E        | 19945        | 140    | 1480     |                |
| b. Purchased Professional and Technical Svcs | E        | 19955        | 300    | 1480     | \$0            |
| c. Purchased Property Services               | L        | 19960        |        |          |                |
| (1) Repairs and Maintenance Services         | E        | 19970        | 430    | 1480     |                |
| (2) Rental of Equipment                      | E        | 19980        | 442    | 1480     |                |
| (3) Other Purchased Property Services        | E        | 19990        | 400    | 1480     |                |
| d. Other Purchased Services                  | L        | 19995        |        |          |                |
| (1) Tuition (for others see KPC 0020430)     | L        | 20000        |        |          |                |
| (a) Paid to Other LEA (In-State)             | E        | 20010        | 561    | 1480     |                |
| (b) Paid to Other LEA (Out-of-State)         | E        | 20020        | 562    | 1480     |                |
| (c) Paid to Private Sources                  | E        | 20030        | 563    | 1480     |                |
| (2) Travel Expense Reimbursement             | E        | 20040        | 582    | 1480     |                |
| (3) Other Purchased Services                 | E        | 20050        | 500    | 1480     |                |
| e. Instructional Supplies                    | L        | 20055        |        |          |                |
| (1) Technology-Related Supplies              | E        | 20065        | 615    | 1480     |                |
| (2) Materials and Supplies                   | E        | 20075        | 610    | 1480     |                |
| (3) Textbooks/Workbooks                      | E        | 20085        | 642    | 1480     |                |
| (4) Other Supplies                           | E        | 20095        | 600    | 1480     |                |
| f. Property/Equipment                        | L        | 20100        |        |          |                |
| (1) Technology-Related Hardware              | E        | 20110        | 734    | 1480     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                               | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-----------------------------------------------|----------|--------------|--------|----------|----------------|
|                                               | L        | CODE         |        |          | Budget 2023-24 |
|                                               |          |              |        |          | ADOPTED        |
| (2) Technology Software                       | E        | 20120        | 735    | 1480     |                |
| (3) All Other Equipment                       | E        | 20130        | 730    | 1480     |                |
| (4) Other Property                            | E        | 20140        | 700    | 1480     |                |
| g. Miscellaneous                              | L        | 20145        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures     | E        | 20155        | 895    | 1480     |                |
| (2) Other Miscellaneous Expenditures          | E        | 20165        | 800    | 1480     |                |
| h. Employee Benefits                          | L        | 20170        |        |          |                |
| (1) Group Insurance                           | E        | 20180        | 210    | 1480     |                |
| (2) FICA                                      | E        | 20190        | 220    | 1480     |                |
| (3) Medicare                                  | E        | 20200        | 225    | 1480     |                |
| (4) Employer's Contribution to                | L        | 20205        |        |          |                |
| (a) Louisiana Teachers Retirement             | E        | 20215        | 231    | 1480     |                |
| (b) Louisiana School Emp. Retirement          | E        | 20225        | 233    | 1480     |                |
| (c) Other Retirement                          | E        | 20235        | 239    | 1480     |                |
| (5) Unemployment Compensation                 | E        | 20245        | 250    | 1480     |                |
| (6) Workmen's Compensation                    | E        | 20255        | 260    | 1480     |                |
| (7) Health Benefits (retirees)                | E        | 20265        | 270    | 1480     |                |
| (8) Sick Leave Severance Pay                  | E        | 20275        | 281    | 1480     |                |
| (9) Annual Leave Severance Pay                | E        | 20285        | 282    | 1480     |                |
| (10) Other Employee Benefits                  | E        | 20295        | 290    | 1480     |                |
| <b>26 Other Instructional Programs (1490)</b> | <b>L</b> | <b>20300</b> |        |          |                |
| a. Salaries                                   | L        | 20305        |        |          |                |
| (1) Teachers                                  | E        | 20315        | 112    | 1490     | \$2,600        |
| (2) Para-professionals (Aides)                | E        | 20325        | 115    | 1490     | \$0            |
| (3) Substitute Teachers                       | E        | 20335        | 123    | 1490     | \$14,000       |
| (4) Other Substitute/Temp. Employees          | E        | 20345        | 120    | 1490     |                |
| (5) Other Instructional Salaries              | E        | 20355        | 100    | 1490     |                |
| (6) Sabbatical Leave                          | E        | 20365        | 140    | 1490     |                |
| b. Purchased Professional and Technical Svcs  | E        | 20375        | 300    | 1490     | \$0            |
| c. Purchased Property Services                | L        | 20380        |        |          |                |
| (1) Repairs and Maintenance Services          | E        | 20390        | 430    | 1490     |                |
| (2) Rental of Equipment                       | E        | 20400        | 442    | 1490     |                |
| (3) Other Purchased Property Services         | E        | 20410        | 400    | 1490     |                |
| d. Other Purchased Services                   | L        | 20415        |        |          |                |
| (1) Tuition Not Reported Elsewhere            | L        | 20420        |        |          |                |
| (a) Paid to Other LEA (In-State)              | E        | 20430        | 561    | 1490     |                |
| (b) Paid to Other LEA (Out-of-State)          | E        | 20440        | 562    | 1490     |                |
| (c) Paid to Private Sources                   | E        | 20450        | 563    | 1490     |                |
| (d) Other Than LEA's (In-State)               | E        | 20460        | 564    | 1490     |                |
| (e) Other Than LEA's (Out-Of-State)           | E        | 20470        | 565    | 1490     |                |
| (f) Paid To Charter Schools                   | E        | 20480        | 566    | 1490     |                |
| (g) Paid To Sch. District - Vouchers          | E        | 20490        | 567    | 1490     |                |
| (h) Paid To All Others                        | E        | 20500        | 569    | 1490     |                |
| (2) Travel Expense Reimbursement              | E        | 20510        | 582    | 1490     |                |
| (3) Other Purchased Services                  | E        | 20520        | 500    | 1490     | \$67,365       |
| e. Instructional Supplies                     | L        | 20525        |        |          |                |
| (1) Technology-Related Supplies               | E        | 20535        | 615    | 1490     |                |
| (2) Materials and Supplies                    | E        | 20545        | 610    | 1490     | \$4,700        |
| (3) Textbooks/Workbooks                       | E        | 20555        | 642    | 1490     |                |
| (4) Other Supplies                            | E        | 20565        | 600    | 1490     |                |
| f. Property/Equipment                         | L        | 20570        |        |          |                |
| (1) Technology-Related Hardware               | E        | 20580        | 734    | 1490     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                        | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund       |
|--------------------------------------------------------|----------|--------------|--------|----------|--------------------|
|                                                        | L        | CODE         |        |          | Budget 2023-24     |
|                                                        |          |              |        |          | ADOPTED            |
|                                                        |          |              |        |          |                    |
| (2) Technology Software                                | E        | 20590        | 735    | 1490     |                    |
| (3) All Other Equipment                                | E        | 20600        | 730    | 1490     |                    |
| (4) Other Property                                     | E        | 20610        | 700    | 1490     |                    |
| g. Miscellaneous                                       | L        | 20615        |        |          |                    |
| (1) Miscellaneous Non-Public Expenditures              | E        | 20625        | 895    | 1490     |                    |
| (2) Other Miscellaneous Expenditures                   | E        | 20635        | 800    | 1490     |                    |
| h. Employee Benefits                                   | L        | 20640        |        |          |                    |
| (1) Group Insurance                                    | E        | 20650        | 210    | 1490     |                    |
| (2) FICA                                               | E        | 20660        | 220    | 1490     | \$1,050            |
| (3) Medicare                                           | E        | 20670        | 225    | 1490     | \$250              |
| (4) Employer's Contribution to                         | L        | 20675        |        |          |                    |
| (a) Louisiana Teachers Retirement                      | E        | 20685        | 231    | 1490     | \$750              |
| (b) Louisiana School Emp. Retirement                   | E        | 20695        | 233    | 1490     |                    |
| (c) Other Retirement                                   | E        | 20705        | 239    | 1490     |                    |
| (5) Unemployment Compensation                          | E        | 20715        | 250    | 1490     |                    |
| (6) Workmen's Compensation                             | E        | 20725        | 260    | 1490     | \$50               |
| (7) Health Benefits (retirees)                         | E        | 20735        | 270    | 1490     |                    |
| (8) Sick Leave Severance Pay                           | E        | 20745        | 281    | 1490     |                    |
| (9) Annual Leave Severance Pay                         | E        | 20755        | 282    | 1490     |                    |
| (10) Other Employee Benefits                           | E        | 20765        | 290    | 1490     |                    |
| <b>TOTAL D. Other Instructional Prog. Expenditures</b> | <b>T</b> | <b>20850</b> |        |          | <b>\$2,162,250</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                       | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                       | L        | CODE         |        |          | Budget 2023-24 |
|                                                       |          |              |        |          | ADOPTED        |
| <b>E. Special Programs</b>                            | <b>L</b> | <b>20855</b> |        |          |                |
| <b>27 NCLB/Culturally Deprived Programs</b>           | <b>L</b> | <b>20860</b> |        |          |                |
| a. Salaries                                           | L        | 20865        |        |          |                |
| (1) Teachers                                          | E        | 20875        | 112    | 1510     |                |
| (2) Para-professionals (Aides)                        | E        | 20885        | 115    | 1510     | \$0            |
| (3) Substitute Teachers                               | E        | 20895        | 123    | 1510     |                |
| (4) Other Substitute/Temp. Employees                  | E        | 20905        | 120    | 1510     |                |
| (5) Other Instructional Salaries                      | E        | 20915        | 100    | 1510     |                |
| (6) Sabbatical Leave                                  | E        | 20925        | 140    | 1510     |                |
| b. Purchased Professional and Technical Svcs          | E        | 20935        | 300    | 1510     |                |
| c. Purchased Property Services                        | L        | 20940        |        | 1510     |                |
| (1) Repairs and Maintenance Services                  | E        | 20950        | 430    | 1510     |                |
| (2) Rental of Equipment                               | E        | 20960        | 442    | 1510     |                |
| (3) Other Purchased Property Services                 | E        | 20970        | 400    | 1510     |                |
| d. Other Purchased Services                           | L        | 20975        |        | 1510     |                |
| (1) Tuition (for others see KPC 0020430)              | L        | 20980        |        | 1510     |                |
| (a) Paid to Other LEA (In-State)                      | E        | 20990        | 561    | 1510     |                |
| (b) Paid to Other LEA (Out-of-State)                  | E        | 21000        | 562    | 1510     |                |
| (c) Paid to Private Sources                           | E        | 21010        | 563    | 1510     |                |
| (2) Travel Expense Reimbursement                      | E        | 21020        | 582    | 1510     |                |
| (3) Other Purchased Services                          | E        | 21030        | 500    | 1510     |                |
| e. Instructional Supplies                             | L        | 21035        |        | 1510     |                |
| (1) Technology-Related Supplies                       | E        | 21045        | 615    | 1510     |                |
| (2) Materials and Supplies                            | E        | 21055        | 610    | 1510     | \$0            |
| (3) Textbooks/Workbooks                               | E        | 21065        | 642    | 1510     |                |
| (4) Other Supplies                                    | E        | 21075        | 600    | 1510     |                |
| f. Property/Equipment                                 | L        | 21080        |        | 1510     |                |
| (1) Technology-Related Hardware                       | E        | 21090        | 734    | 1510     |                |
| (2) Technology Software                               | E        | 21100        | 735    | 1510     |                |
| (3) All Other Equipment                               | E        | 21110        | 730    | 1510     |                |
| (4) Other Property                                    | E        | 21120        | 700    | 1510     |                |
| g. Miscellaneous                                      | L        | 21125        |        | 1510     |                |
| (1) Miscellaneous Non-Public Expenditures             | E        | 21135        | 895    | 1510     |                |
| (2) Other Miscellaneous Expenditures                  | E        | 21145        | 800    | 1510     |                |
| h. Employee Benefits                                  | L        | 21150        |        | 1510     |                |
| (1) Group Insurance                                   | E        | 21160        | 210    | 1510     |                |
| (2) FICA                                              | E        | 21170        | 220    | 1510     |                |
| (3) Medicare                                          | E        | 21180        | 225    | 1510     |                |
| (4) Employer's Contribution to                        | L        | 21185        |        | 1510     |                |
| (a) Louisiana Teachers Retirement                     | E        | 21195        | 231    | 1510     |                |
| (b) Louisiana School Emp. Retirement                  | E        | 21205        | 233    | 1510     |                |
| (c) Other Retirement                                  | E        | 21215        | 239    | 1510     |                |
| (5) Unemployment Compensation                         | E        | 21225        | 250    | 1510     |                |
| (6) Workmen's Compensation                            | E        | 21235        | 260    | 1510     |                |
| (7) Health Benefits (retirees)                        | E        | 21245        | 270    | 1510     |                |
| (8) Sick Leave Severance Pay                          | E        | 21255        | 281    | 1510     |                |
| (9) Annual Leave Severance Pay                        | E        | 21265        | 282    | 1510     |                |
| (10) Other Employee Benefits                          | E        | 21275        | 290    | 1510     |                |
| <b>28 English Language Acquisition Gp (Title III)</b> | <b>L</b> | <b>21280</b> |        |          |                |
| a. Salaries                                           | L        | 21285        |        |          |                |
| (1) Teachers                                          | E        | 21295        | 112    | 1520     |                |
| (2) Para-professionals (Aides)                        | E        | 21305        | 115    | 1520     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------|----------|--------------|--------|----------|----------------|
|                                              | L        | CODE         |        |          | Budget 2023-24 |
|                                              |          |              |        |          | ADOPTED        |
| (3) Substitute Teachers                      | E        | 21315        | 123    | 1520     |                |
| (4) Other Substitute/Temp. Employees         | E        | 21325        | 120    | 1520     |                |
| (5) Other Instructional Salaries             | E        | 21335        | 100    | 1520     |                |
| (6) Sabbatical Leave                         | E        | 21345        | 140    | 1520     |                |
| b. Purchased Professional and Technical Svcs | E        | 21355        | 300    | 1520     |                |
| c. Purchased Property Services               | L        | 21360        |        |          |                |
| (1) Repairs and Maintenance Services         | E        | 21370        | 430    | 1520     |                |
| (2) Rental of Equipment                      | E        | 21380        | 442    | 1520     |                |
| (3) Other Purchased Property Services        | E        | 21390        | 400    | 1520     |                |
| d. Other Purchased Services                  | L        | 21395        |        | 1520     |                |
| (1) Tuition (for others see KPC 0020430)     | L        | 21400        |        |          |                |
| (a) Paid to Other LEA (In-State)             | E        | 21410        | 561    | 1520     |                |
| (b) Paid to Other LEA (Out-of-State)         | E        | 21420        | 562    | 1520     |                |
| (c) Paid to Private Sources                  | E        | 21430        | 563    | 1520     |                |
| (2) Travel Expense Reimbursement             | E        | 21440        | 582    | 1520     |                |
| (3) Other Purchased Services                 | E        | 21450        | 500    | 1520     |                |
| e. Instructional Supplies                    | L        | 21455        |        |          |                |
| (1) Technology-Related Supplies              | E        | 21465        | 615    | 1520     |                |
| (2) Materials and Supplies                   | E        | 21475        | 610    | 1520     |                |
| (3) Textbooks/Workbooks                      | E        | 21485        | 642    | 1520     |                |
| (4) Other Supplies                           | E        | 21495        | 600    | 1520     |                |
| f. Property/Equipment                        | L        | 21500        |        |          |                |
| (1) Technology-Related Hardware              | E        | 21510        | 734    | 1520     |                |
| (2) Technology Software                      | E        | 21520        | 735    | 1520     |                |
| (3) All Other Equipment                      | E        | 21530        | 730    | 1520     |                |
| (4) Other Property                           | E        | 21540        | 700    | 1520     |                |
| g. Miscellaneous                             | L        | 21545        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures    | E        | 21555        | 895    | 1520     |                |
| (2) Other Miscellaneous Expenditures         | E        | 21565        | 800    | 1520     |                |
| h. Employee Benefits                         | L        | 21570        |        |          |                |
| (1) Group Insurance                          | E        | 21580        | 210    | 1520     |                |
| (2) FICA                                     | E        | 21590        | 220    | 1520     |                |
| (3) Medicare                                 | E        | 21600        | 225    | 1520     |                |
| (4) Employer's Contribution to               | L        | 21605        |        |          |                |
| (a) Louisiana Teachers Retirement            | E        | 21615        | 231    | 1520     |                |
| (b) Louisiana School Emp. Retirement         | E        | 21625        | 233    | 1520     |                |
| (c) Other Retirement                         | E        | 21635        | 239    | 1520     |                |
| (5) Unemployment Compensation                | E        | 21645        | 250    | 1520     |                |
| (6) Workmen's Compensation                   | E        | 21655        | 260    | 1520     |                |
| (7) Health Benefits (retirees)               | E        | 21665        | 270    | 1520     |                |
| (8) Sick Leave Severance Pay                 | E        | 21675        | 281    | 1520     |                |
| (9) Annual Leave Severance Pay               | E        | 21685        | 282    | 1520     |                |
| (10) Other Employee Benefits                 | E        | 21695        | 290    | 1520     |                |
| <b>29 Pre-Kindergarten Programs</b>          | <b>L</b> | <b>21700</b> |        |          |                |
| (e.g. Headstart Early Childhood etc.)        | L        | 21705        |        |          |                |
| a. Salaries                                  | L        | 21710        |        |          |                |
| (1) Teachers                                 | E        | 21720        | 112    | 1530     | \$418,000      |
| (2) Para-professionals (Aides)               | E        | 21730        | 115    | 1530     | \$219,000      |
| (3) Substitute Teachers                      | E        | 21740        | 123    | 1530     | \$20,000       |
| (4) Other Substitute/Temp. Employees         | E        | 21750        | 120    | 1530     |                |
| (5) Other Instructional Salaries             | E        | 21760        | 100    | 1530     | \$4,800        |
| (6) Sabbatical Leave                         | E        | 21770        | 140    | 1530     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------|----------|--------------|--------|----------|----------------|
|                                              | L        | CODE         |        |          | Budget 2023-24 |
|                                              |          |              |        |          | ADOPTED        |
| b. Purchased Professional and Technical Svcs | E        | 21780        | 300    | 1530     |                |
| c. Purchased Property Services               | L        | 21785        |        |          |                |
| (1) Repairs and Maintenance Services         | E        | 21795        | 430    | 1530     |                |
| (2) Rental of Equipment                      | E        | 21805        | 442    | 1530     |                |
| (3) Other Purchased Property Services        | E        | 21815        | 400    | 1530     |                |
| d. Other Purchased Services                  | L        | 21820        |        |          |                |
| (1) Tuition (for others see KPC 0020430)     | L        | 21825        |        |          |                |
| (a) Paid to Other LEA (In-State)             | E        | 21835        | 561    | 1530     |                |
| (b) Paid to Other LEA (Out-of-State)         | E        | 21845        | 562    | 1530     |                |
| (c) Paid to Private Sources                  | E        | 21855        | 563    | 1530     |                |
| (2) Travel Expense Reimbursement             | E        | 21865        | 582    | 1530     |                |
| (3) Other Purchased Services                 | E        | 21875        | 500    | 1530     |                |
| e. Instructional Supplies                    | L        | 21880        |        |          |                |
| (1) Technology-Related Supplies              | E        | 21890        | 615    | 1530     |                |
| (2) Materials and Supplies                   | E        | 21900        | 610    | 1530     |                |
| (3) Textbooks/Workbooks                      | E        | 21910        | 642    | 1530     | \$0            |
| (4) Other Supplies                           | E        | 21920        | 600    | 1530     |                |
| f. Property/Equipment                        | L        | 21925        |        |          |                |
| (1) Technology-Related Hardware              | E        | 21935        | 734    | 1530     |                |
| (2) Technology Software                      | E        | 21945        | 735    | 1530     |                |
| (3) All Other Equipment                      | E        | 21955        | 730    | 1530     |                |
| (4) Other Property                           | E        | 21965        | 700    | 1530     |                |
| g. Miscellaneous                             | L        | 21970        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures    | E        | 21980        | 895    | 1530     |                |
| (2) Other Miscellaneous Expenditures         | E        | 21990        | 800    | 1530     |                |
| h. Employee Benefits                         | L        | 21995        |        |          |                |
| (1) Group Insurance                          | E        | 22005        | 210    | 1530     | \$138,000      |
| (2) FICA                                     | E        | 22015        | 220    | 1530     | \$500          |
| (3) Medicare                                 | E        | 22025        | 225    | 1530     | \$8,000        |
| (4) Employer's Contribution to               | L        | 22030        |        |          |                |
| (a) Louisiana Teachers Retirement            | E        | 22040        | 231    | 1530     | \$150,000      |
| (b) Louisiana School Emp. Retirement         | E        | 22050        | 233    | 1530     |                |
| (c) Other Retirement                         | E        | 22060        | 239    | 1530     |                |
| (5) Unemployment Compensation                | E        | 22070        | 250    | 1530     |                |
| (6) Workmen's Compensation                   | E        | 22080        | 260    | 1530     | \$2,500        |
| (7) Health Benefits (retirees)               | E        | 22090        | 270    | 1530     |                |
| (8) Sick Leave Severance Pay                 | E        | 22100        | 281    | 1530     |                |
| (9) Annual Leave Severance Pay               | E        | 22110        | 282    | 1530     |                |
| (10) Other Employee Benefits                 | E        | 22120        | 290    | 1530     |                |
| <b>30 Other Special Programs</b>             | <b>L</b> | <b>22125</b> |        |          |                |
| a. Salaries                                  | L        | 22130        |        |          |                |
| (1) Teachers                                 | E        | 22140        | 112    | 1590     |                |
| (2) Para-professionals (Aides)               | E        | 22150        | 115    | 1590     |                |
| (3) Substitute Teachers                      | E        | 22160        | 123    | 1590     |                |
| (4) Other Substitute/Temp. Employees         | E        | 22170        | 120    | 1590     |                |
| (5) Other Instructional Salaries             | E        | 22180        | 100    | 1590     |                |
| (6) Sabbatical Leave                         | E        | 22190        | 140    | 1590     |                |
| b. Purchased Professional and Technical Svcs | E        | 22200        | 300    | 1590     |                |
| c. Purchased Property Services               | L        | 22205        |        |          |                |
| (1) Repairs and Maintenance Services         | E        | 22215        | 430    | 1590     |                |
| (2) Rental of Equipment                      | E        | 22225        | 442    | 1590     |                |
| (3) Other Purchased Property Services        | E        | 22235        | 400    | 1590     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund     |
|----------------------------------------------|----------|--------------|--------|----------|------------------|
|                                              | L        | CODE         |        |          | Budget 2023-24   |
|                                              |          |              |        |          | ADOPTED          |
| d. Other Purchased Services                  | L        | 22240        |        |          |                  |
| (1) Tuition (for others see KPC 0020430)     | L        | 22245        |        |          |                  |
| (a) Paid to Other LEA (In-State)             | E        | 22255        | 561    | 1590     |                  |
| (b) Paid to Other LEA (Out-of-State)         | E        | 22265        | 562    | 1590     |                  |
| (c) Paid to Private Sources                  | E        | 22275        | 563    | 1590     |                  |
| (2) Travel Expense Reimbursement             | E        | 22285        | 582    | 1590     |                  |
| (3) Other Purchased Services                 | E        | 22295        | 500    | 1590     |                  |
| e. Instructional Supplies                    | L        | 22300        |        |          |                  |
| (1) Technology-Related Supplies              | E        | 22310        | 615    | 1590     |                  |
| (2) Materials and Supplies                   | E        | 22320        | 610    | 1590     |                  |
| (3) Textbooks/Workbooks                      | E        | 22330        | 642    | 1590     |                  |
| (4) Other Supplies                           | E        | 22340        | 600    | 1590     |                  |
| f. Property/Equipment                        | L        | 22345        |        |          |                  |
| (1) Technology-Related Hardware              | E        | 22355        | 734    | 1590     |                  |
| (2) Technology Software                      | E        | 22365        | 735    | 1590     |                  |
| (3) All Other Equipment                      | E        | 22375        | 730    | 1590     |                  |
| (4) Other Property                           | E        | 22385        | 700    | 1590     |                  |
| g. Miscellaneous                             | L        | 22390        |        |          |                  |
| (1) Miscellaneous Non-Public Expenditures    | E        | 22400        | 895    | 1590     |                  |
| (2) Other Miscellaneous Expenditures         | E        | 22410        | 800    | 1590     |                  |
| h. Employee Benefits                         | L        | 22415        |        |          |                  |
| (1) Group Insurance                          | E        | 22425        | 210    | 1590     |                  |
| (2) FICA                                     | E        | 22435        | 220    | 1590     |                  |
| (3) Medicare                                 | E        | 22445        | 225    | 1590     |                  |
| (4) Employer's Contribution to               | L        | 22450        |        |          |                  |
| (a) Louisiana Teachers Retirement            | E        | 22460        | 231    | 1590     |                  |
| (b) Louisiana School Emp. Retirement         | E        | 22470        | 233    | 1590     |                  |
| (c) Other Retirement                         | E        | 22480        | 239    | 1590     |                  |
| (5) Unemployment Compensation                | E        | 22490        | 250    | 1590     |                  |
| (6) Workmen's Compensation                   | E        | 22500        | 260    | 1590     |                  |
| (7) Health Benefits (retirees)               | E        | 22510        | 270    | 1590     |                  |
| (8) Sick Leave Severance Pay                 | E        | 22520        | 281    | 1590     |                  |
| (9) Annual Leave Severance Pay               | E        | 22530        | 282    | 1590     |                  |
| (10) Other Employee Benefits                 | E        | 22540        | 290    | 1590     |                  |
| <b>TOTAL E. Special Program Expenditures</b> | <b>T</b> | <b>22600</b> |        |          | <b>\$960,800</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                   | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|---------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                   | L        | CODE         |        |          | Budget 2023-24 |
|                                                   |          |              |        |          | ADOPTED        |
| <b>F. Adult/Continuing Education Programs</b>     | <b>L</b> | <b>22605</b> |        |          |                |
| 31 Salaries                                       | L        | 22610        |        |          |                |
| a. Teachers                                       | E        | 22620        | 112    | 1600     |                |
| b. Para-professionals (Aides)                     | E        | 22630        | 115    | 1600     |                |
| c. Substitute Teachers                            | E        | 22640        | 123    | 1600     |                |
| d. Other Substitute/Temp. Employees               | E        | 22650        | 120    | 1600     |                |
| e. Other Instructional Salaries                   | E        | 22660        | 100    | 1600     |                |
| f. Sabbatical Leave                               | E        | 22670        | 140    | 1600     |                |
| 32 Purchased Professional and Technical Svcs      | E        | 22680        | 300    | 1600     |                |
| 33 Purchased Property Services                    | L        | 22685        |        |          |                |
| a. Repairs and Maintenance Services               | E        | 22695        | 430    | 1600     |                |
| b. Rental of Equipment                            | E        | 22705        | 442    | 1600     |                |
| c. Other Purchased Property Services              | E        | 22715        | 400    | 1600     |                |
| 34 Other Purchased Services                       | L        | 22720        |        |          |                |
| a. Tuition (for others see KPC 0020430)           | L        | 22725        |        |          |                |
| (1) Paid to Other LEA (In-State)                  | E        | 22735        | 561    | 1600     |                |
| (2) Paid to Other LEA (Out-of-State)              | E        | 22745        | 562    | 1600     |                |
| (3) Paid to Private Sources                       | E        | 22755        | 563    | 1600     |                |
| b. Travel Expense Reimbursement                   | E        | 22765        | 582    | 1600     |                |
| c. Other Purchased Services                       | E        | 22775        | 500    | 1600     |                |
| 35 Instructional Supplies                         | L        | 22780        |        |          |                |
| a. Technology-Related Supplies                    | E        | 22790        | 615    | 1600     |                |
| b. Materials and Supplies                         | E        | 22800        | 610    | 1600     |                |
| c. Textbooks/Workbooks                            | E        | 22810        | 642    | 1600     |                |
| d. Other Supplies                                 | E        | 22820        | 600    | 1600     |                |
| 36 Property/Equipment                             | L        | 22825        |        |          |                |
| a. Technology-Related Hardware                    | E        | 22835        | 734    | 1600     |                |
| b. Technology Software                            | E        | 22845        | 735    | 1600     |                |
| c. All Other Equipment                            | E        | 22855        | 730    | 1600     |                |
| d. Other Property                                 | E        | 22865        | 700    | 1600     |                |
| 37 Miscellaneous                                  | L        | 22870        |        | 1600     |                |
| a. Miscellaneous Non-Public Expenditures          | E        | 22880        | 895    | 1600     |                |
| b. Other Miscellaneous Expenditures               | E        | 22890        | 800    | 1600     |                |
| 38 Employee Benefits                              | L        | 22895        |        |          |                |
| a. Group Insurance                                | E        | 22905        | 210    | 1600     |                |
| b. FICA                                           | E        | 22915        | 220    | 1600     |                |
| c. Medicare                                       | E        | 22925        | 225    | 1600     |                |
| d. Employer's Contribution to                     | L        | 22930        |        |          |                |
| (1) Louisiana Teachers Retirement                 | E        | 22940        | 231    | 1600     |                |
| (2) Louisiana School Employees Retirement         | E        | 22950        | 233    | 1600     |                |
| (3) Other Retirement                              | E        | 22960        | 239    | 1600     |                |
| e. Unemployment Compensation                      | E        | 22970        | 250    | 1600     |                |
| f. Workmen's Compensation                         | E        | 22980        | 260    | 1600     |                |
| g. Health Benefits (retirees)                     | E        | 22990        | 270    | 1600     |                |
| h. Sick Leave Severance Pay                       | E        | 23000        | 281    | 1600     |                |
| i. Annual Leave Severance Pay                     | E        | 23010        | 282    | 1600     |                |
| j. Other Employee Benefits                        | E        | 23020        | 290    | 1600     |                |
| <b>TOTAL F. Adult/Continuing Ed. Expenditures</b> | <b>T</b> | <b>23050</b> |        |          |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                        | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund        |
|--------------------------------------------------------|----------|--------------|--------|----------|---------------------|
|                                                        | L        | CODE         |        |          | Budget 2023-24      |
|                                                        |          |              |        |          | ADOPTED             |
| <b>SECTION G/SUB-PARA 39-46 RESERVED FOR</b>           | <b>L</b> | <b>23055</b> |        |          |                     |
| <b>COMM COLLEGE PROG DATA (PRE-1999 RPT)</b>           | <b>L</b> | <b>23060</b> |        |          |                     |
| 39 Salaries                                            | L        | 23065        |        |          |                     |
| a. Teachers                                            | E        | 23070        | 112    | 1700     |                     |
| b. Para-professionals (Aides)                          | E        | 23075        | 115    | 1700     |                     |
| c. Substitute Teachers                                 | E        | 23080        | 123    | 1700     |                     |
| d. Sabbatical Leave                                    | E        | 23085        | 140    | 1700     |                     |
| 40 Purchased Professional and Technical Svcs           | E        | 23090        | 300    | 1700     |                     |
| 41 Purchased Property Services                         | L        | 23095        |        |          |                     |
| a. Repairs and Maintenance Services                    | E        | 23100        | 430    | 1700     |                     |
| 42 Other Purchased Services                            | L        | 23105        |        | 1700     |                     |
| a. Travel Expense Reimbursement                        | E        | 23110        | 582    | 1700     |                     |
| 43 Instructional Supplies                              | L        | 23115        |        |          |                     |
| a. Materials and Supplies                              | E        | 23120        | 610    | 1700     |                     |
| b. Textbooks/Workbooks                                 | E        | 23125        | 642    | 1700     |                     |
| 44 Equipment                                           | L        | 23130        |        |          |                     |
| a. All Other Equipment                                 | E        | 23135        | 730    | 1700     |                     |
| 45 Miscellaneous Expenditures                          | E        | 23140        | 800    | 1700     |                     |
| 46 Employee Benefits                                   | L        | 23145        |        |          |                     |
| a. Group Insurance                                     | E        | 23150        | 210    | 1700     |                     |
| b. FICA                                                | E        | 23155        | 220    | 1700     |                     |
| c. Medicare                                            | E        | 23160        | 225    | 1700     |                     |
| d. Employer's Contribution to                          | L        | 23165        |        |          |                     |
| (1) Louisiana Teachers Retirement                      | E        | 23170        | 231    | 1700     |                     |
| (2) Louisiana School Employees Retirement              | E        | 23175        | 233    | 1700     |                     |
| (3) Other Retirement                                   | E        | 23180        | 239    | 1700     |                     |
| e. Unemployment Compensation                           | E        | 23185        | 250    | 1700     |                     |
| f. Workmen's Compensation                              | E        | 23190        | 260    | 1700     |                     |
| g. Health Benefits (retirees)                          | E        | 23195        | 270    | 1700     |                     |
| h. Sick Leave Severance Pay                            | E        | 23200        | 281    | 1700     |                     |
| i. Other Employee Benefits                             | E        | 23205        | 290    | 1700     |                     |
| <b>TOTAL G. Community/Jr. College Ed. Expenditures</b> | <b>T</b> | <b>23210</b> |        |          |                     |
| <b>TOTAL I. A-G. INSTRUCTION EXPENDITURES</b>          | <b>T</b> | <b>24190</b> |        |          | <b>\$36,858,860</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                               | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-----------------------------------------------|----------|--------------|--------|----------|----------------|
|                                               | L        | CODE         |        |          | Budget 2023-24 |
|                                               |          |              |        |          | ADOPTED        |
| <b>II.SUPPORT SERVICES PROGRAMS</b>           | <b>L</b> | <b>24205</b> |        |          |                |
| <b>A. Pupil Support Services</b>              | <b>L</b> | <b>24210</b> |        |          |                |
| <b>47 Attendance and Social Work Services</b> | <b>L</b> | <b>24215</b> |        |          |                |
| a. Salaries                                   | L        | 24220        |        |          |                |
| (1) Supervisors                               | E        | 24230        | 111    | 2111     | \$97,445       |
| (2) Social Workers                            | E        | 24240        | 113    | 2113     | \$101,209      |
| (3) Clerical/Secretarial                      | E        | 24250        | 114    | 2110     |                |
| (4) Other Attendance/Social Work Salaries     | E        | 24260        | 100    | 2110     | \$0            |
| (5) Sabbatical Leave                          | E        | 24270        | 140    | 2110     |                |
| b. Purchased Professional and Technical Svcs  | E        | 24280        | 300    | 2110     |                |
| c. Purchased Property Services                | L        | 24285        |        |          |                |
| (1) Repairs and Maintenance Services          | E        | 24295        | 430    | 2110     |                |
| (2) Rental of Equipment                       | E        | 24305        | 442    | 2110     |                |
| (3) Other Purchased Property Services         | E        | 24315        | 400    | 2110     |                |
| d. Other Purchased Services                   | L        | 24320        |        |          |                |
| (1) Travel Expense Reimbursement              | E        | 24330        | 582    | 2110     | \$1,500        |
| (2) Other Purchased Services                  | E        | 24340        | 500    | 2110     | \$16,500       |
| e. Supplies                                   | L        | 24345        |        |          |                |
| (1) Technology-Related Supplies               | E        | 24355        | 615    | 2110     |                |
| (2) Materials and Supplies                    | E        | 24365        | 610    | 2110     | \$500          |
| (3) Other Supplies                            | E        | 24375        | 600    | 2110     |                |
| f. Property/Equipment                         | L        | 24380        |        |          |                |
| (1) Technology-Related Hardware               | E        | 24390        | 734    | 2110     |                |
| (2) Technology Software                       | E        | 24400        | 735    | 2110     |                |
| (3) All Other Equipment                       | E        | 24410        | 730    | 2110     |                |
| (4) Other Property                            | E        | 24420        | 700    | 2110     |                |
| g. Miscellaneous                              | L        | 24425        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures     | E        | 24435        | 895    | 2110     |                |
| (2) Other Miscellaneous Expenditures          | E        | 24445        | 800    | 2110     |                |
| h. Employee Benefits                          | L        | 24500        |        |          |                |
| (1) Group Insurance                           | E        | 24510        | 210    | 2110     | \$15,000       |
| (2) FICA                                      | E        | 24520        | 220    | 2110     |                |
| (3) Medicare                                  | E        | 24530        | 225    | 2110     | \$3,000        |
| (4) Employer's Contribution to                | L        | 24535        |        |          |                |
| (a) Louisiana Teachers Retirement             | E        | 24545        | 231    | 2110     | \$40,000       |
| (b) Louisiana School Emp. Retirement          | E        | 24555        | 233    | 2110     |                |
| (c) Other Retirement                          | E        | 24565        | 239    | 2110     | \$15,000       |
| (5) Unemployment Compensation                 | E        | 24575        | 250    | 2110     |                |
| (6) Workmen's Compensation                    | E        | 24585        | 260    | 2110     | \$700          |
| (7) Health Benefits (retirees)                | E        | 24595        | 270    | 2110     |                |
| (8) Sick Leave Severance Pay                  | E        | 24605        | 281    | 2110     |                |
| (9) Annual Leave Severance Pay                | E        | 24615        | 282    | 2110     |                |
| (10) Other Employee Benefits                  | E        | 24625        | 290    | 2110     |                |
| <b>48 Guidance Services (All Students)</b>    | <b>L</b> | <b>24640</b> |        |          |                |
| a. Salaries                                   | L        | 24645        |        |          |                |
| (1) Supervisors                               | E        | 24655        | 111    | 2121     |                |
| (2) Guidance Counselors                       | E        | 24665        | 113    | 2122     | \$577,020      |
| (3) Clerical/Secretarial                      | E        | 24675        | 114    | 2120     | \$60,500       |
| (4) Other Guidance Services Salaries          | E        | 24685        | 100    | 2120     | \$0            |
| (5) Sabbatical Leave                          | E        | 24695        | 140    | 2120     |                |
| b. Purchased Professional and Technical Svcs  | E        | 24705        | 300    | 2120     |                |
| c. Purchased Property Services                | L        | 24710        |        |          |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|------------------------------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                                              | L        | CODE         |        |          | Budget 2023-24 |
|                                                                              |          |              |        |          | ADOPTED        |
| (1) Repairs and Maintenance Services                                         | E        | 24720        | 430    | 2120     |                |
| (2) Rental of Equipment                                                      | E        | 24730        | 442    | 2120     |                |
| (3) Other Purchased Property Services                                        | E        | 24740        | 400    | 2120     |                |
| d. Other Purchased Services                                                  | L        | 24745        |        |          |                |
| (1) Travel Expense Reimbursement                                             | E        | 24755        | 582    | 2120     |                |
| (2) Other Purchased Services                                                 | E        | 24765        | 500    | 2120     |                |
| e. Supplies                                                                  | L        | 24770        |        |          |                |
| (1) Technology-Related Supplies                                              | E        | 24780        | 615    | 2120     |                |
| (2) Materials and Supplies                                                   | E        | 24790        | 610    | 2120     |                |
| (3) Other Supplies                                                           | E        | 24800        | 600    | 2120     |                |
| f. Property/Equipment                                                        | L        | 24805        |        |          |                |
| (1) Technology-Related Hardware                                              | E        | 24815        | 734    | 2120     |                |
| (2) Technology Software                                                      | E        | 24825        | 735    | 2120     |                |
| (3) All Other Equipment                                                      | E        | 24835        | 730    | 2120     |                |
| (4) Other Property                                                           | E        | 24845        | 700    | 2120     |                |
| g. Miscellaneous                                                             | L        | 24850        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures                                    | E        | 24860        | 895    | 2120     |                |
| (2) Other Miscellaneous Expenditures                                         | E        | 24870        | 800    | 2120     |                |
| h. Employee Benefits                                                         | L        | 24920        |        |          |                |
| (1) Group Insurance                                                          | E        | 24930        | 210    | 2120     | \$95,000       |
| (2) FICA                                                                     | E        | 24940        | 220    | 2120     | \$20           |
| (3) Medicare                                                                 | E        | 24950        | 225    | 2120     | \$8,500        |
| (4) Employer's Contribution to                                               | L        | 24955        |        |          |                |
| (a) Louisiana Teachers Retirement                                            | E        | 24965        | 231    | 2120     | \$160,500      |
| (b) Louisiana School Emp. Retirement                                         | E        | 24975        | 233    | 2120     |                |
| (c) Other Retirement                                                         | E        | 24985        | 239    | 2120     |                |
| (5) Unemployment Compensation                                                | E        | 24995        | 250    | 2120     |                |
| (6) Workmen's Compensation                                                   | E        | 25005        | 260    | 2120     | \$2,500        |
| (7) Health Benefits (retirees)                                               | E        | 25015        | 270    | 2120     |                |
| (8) Sick Leave Severance Pay                                                 | E        | 25025        | 281    | 2120     |                |
| (9) Annual Leave Severance Pay                                               | E        | 25035        | 282    | 2120     |                |
| (10) Other Employee Benefits                                                 | E        | 25045        | 290    | 2120     |                |
| <b>49 Health Services (All Students)</b>                                     | <b>L</b> | <b>25085</b> |        |          |                |
| a. Salaries                                                                  | L        | 25090        |        |          |                |
| (1) Supervisors                                                              | E        | 25100        | 111    | 2131     |                |
| (2) Staff Physicians                                                         | E        | 25110        | 118    | 2132     |                |
| (3) School Nurses (RN)                                                       | E        | 25120        | 118    | 2134     | \$414,500      |
| (4) Therapists Specialists Counselors<br>and Psychologists - Health Services | L        | 25125        |        |          |                |
| (5) Clerical/Secretarial                                                     | E        | 25135        | 113    | 2130     |                |
| (6) Aides - Health Services                                                  | E        | 25145        | 114    | 2130     |                |
| (7) Other Salaries                                                           | E        | 25155        | 115    | 2130     |                |
| (8) Sabbatical Leave                                                         | E        | 25165        | 100    | 2130     |                |
| (8) Sabbatical Leave                                                         | E        | 25175        | 140    | 2130     |                |
| b. Purchased Professional and Technical Svcs                                 | E        | 25185        | 300    | 2130     | \$8,550        |
| c. Purchased Property Services                                               | L        | 25190        |        |          |                |
| (1) Repairs and Maintenance Services                                         | E        | 25200        | 430    | 2130     |                |
| (2) Rental of Equipment                                                      | E        | 25210        | 442    | 2130     |                |
| (3) Other Purchased Property Services                                        | E        | 25220        | 400    | 2130     |                |
| d. Other Purchased Services                                                  | L        | 25225        |        |          |                |
| (1) Errors/Omissions Insur. (Malpractice)                                    | E        | 25235        | 524    | 2130     |                |
| (2) Travel Expense Reimbursement                                             | E        | 25245        | 582    | 2130     |                |
| (3) Other Purchased Services                                                 | E        | 25255        | 500    | 2130     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                   | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|---------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                   | L        | CODE         |        |          | Budget 2023-24 |
|                                                   |          |              |        |          | ADOPTED        |
| e. Supplies                                       | L        | 25260        |        |          |                |
| (1) Technology-Related Supplies                   | E        | 25270        | 615    | 2130     |                |
| (2) Materials and Supplies                        | E        | 25280        | 610    | 2130     | \$40,000       |
| (3) Other Supplies                                | E        | 25290        | 600    | 2130     |                |
| f. Property/Equipment                             | L        | 25295        |        |          |                |
| (1) Technology-Related Hardware                   | E        | 25305        | 734    | 2130     |                |
| (2) Technology Software                           | E        | 25315        | 735    | 2130     | \$8,000        |
| (3) All Other Equipment                           | E        | 25325        | 730    | 2130     | \$0            |
| (4) Other Property                                | E        | 25335        | 700    | 2130     |                |
| g. Miscellaneous                                  | L        | 25340        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures         | E        | 25350        | 895    | 2130     |                |
| (2) Other Miscellaneous Expenditures              | E        | 25360        | 800    | 2130     |                |
| h. Employee Benefits                              | L        | 25400        |        |          |                |
| (1) Group Insurance                               | E        | 25410        | 210    | 2130     | \$49,000       |
| (2) FICA                                          | E        | 25420        | 220    | 2130     | \$1,500        |
| (3) Medicare                                      | E        | 25430        | 225    | 2130     | \$6,000        |
| (4) Employer's Contribution to                    | L        | 25435        |        |          |                |
| (a) Louisiana Teachers Retirement                 | E        | 25445        | 231    | 2130     | \$96,000       |
| (b) Louisiana School Emp. Retirement              | E        | 25455        | 233    | 2130     |                |
| (c) Other Retirement                              | E        | 25465        | 239    | 2130     |                |
| (5) Unemployment Compensation                     | E        | 25475        | 250    | 2130     |                |
| (6) Workmen's Compensation                        | E        | 25485        | 260    | 2130     | \$1,750        |
| (7) Health Benefits (retirees)                    | E        | 25495        | 270    | 2130     |                |
| (8) Sick Leave Severance Pay                      | E        | 25505        | 281    | 2130     |                |
| (9) Annual Leave Severance Pay                    | E        | 25515        | 282    | 2130     |                |
| (10) Other Employee Benefits                      | E        | 25525        | 290    | 2130     |                |
| <b>50 Educational Assessments (Special Needs)</b> | <b>L</b> | <b>25565</b> |        |          |                |
| a. Salaries                                       | L        | 25570        |        |          |                |
| (1) Supervisors                                   | E        | 25580        | 111    | 2141     |                |
| (2) Psychologists                                 | E        | 25590        | 113    | 2143     | \$120,280      |
| (3) Educational Diagnosticians                    | E        | 25600        | 113    | 2145     | \$129,800      |
| (4) Other Therap./Counselors/Soc. Workers         | E        | 25610        | 113    | 2140     |                |
| (5) Clerical/Secretarial                          | E        | 25620        | 114    | 2140     |                |
| (6) Other Salaries                                | E        | 25630        | 100    | 2140     |                |
| (7) Sabbatical Leave                              | E        | 25640        | 140    | 2140     |                |
| b. Purchased Professional and Technical Svcs      | E        | 25650        | 300    | 2140     | \$0            |
| c. Purchased Property Services                    | L        | 25655        |        |          |                |
| (1) Repairs and Maintenance Services              | E        | 25665        | 430    | 2140     |                |
| (2) Rental of Equipment                           | E        | 25675        | 442    | 2140     |                |
| (3) Other Purchased Property Services             | E        | 25685        | 400    | 2140     |                |
| d. Other Purchased Services                       | L        | 25690        |        |          |                |
| (1) Travel Expense Reimbursement                  | E        | 25700        | 582    | 2140     |                |
| (2) Other Purchased Services                      | E        | 25710        | 500    | 2140     |                |
| e. Supplies                                       | L        | 25715        |        |          |                |
| (1) Technology-Related Supplies                   | E        | 25725        | 615    | 2140     |                |
|                                                   | E        | 25735        | 610    | 2140     |                |
| (3) Other Supplies                                | E        | 25745        | 600    | 2140     |                |
| f. Property/Equipment                             | L        | 25750        |        |          |                |
| (1) Technology-Related Hardware                   | E        | 25760        | 734    | 2140     |                |
| (2) Technology Software                           | E        | 25770        | 735    | 2140     |                |
| (3) All Other Equipment                           | E        | 25780        | 730    | 2140     |                |
| (4) Other Property                                | E        | 25790        | 700    | 2140     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                           | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-----------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                           | L        | CODE         |        |          | Budget 2023-24 |
|                                                           |          |              |        |          | ADOPTED        |
| g. Miscellaneous                                          | L        | 25795        |        | 2140     |                |
| (1) Miscellaneous Non-Public Expenditures                 | E        | 25805        | 895    | 2140     |                |
| (2) Other Miscellaneous Expenditures                      | E        | 25815        | 800    | 2140     |                |
| h. Employee Benefits                                      | L        | 25865        |        |          |                |
| (1) Group Insurance                                       | E        | 25875        | 210    | 2140     | \$38,500       |
| (2) FICA                                                  | E        | 25885        | 220    | 2140     |                |
| (3) Medicare                                              | E        | 25895        | 225    | 2140     | \$3,500        |
| (4) Employer's Contribution to                            | L        | 25900        |        |          |                |
| (a) Louisiana Teachers Retirement                         | E        | 25910        | 231    | 2140     | \$62,200       |
| (b) Louisiana School Emp. Retirement                      | E        | 25920        | 233    | 2140     |                |
| (c) Other Retirement                                      | E        | 25930        | 239    | 2140     |                |
| (5) Unemployment Compensation                             | E        | 25940        | 250    | 2140     |                |
| (6) Workmen's Compensation                                | E        | 25950        | 260    | 2140     | \$925          |
| (7) Health Benefits (retirees)                            | E        | 25960        | 270    | 2140     |                |
| (8) Sick Leave Severance Pay                              | E        | 25970        | 281    | 2140     |                |
| (9) Annual Leave Severance Pay                            | E        | 25980        | 282    | 2140     |                |
| (10) Other Employee Benefits                              | E        | 25990        | 290    | 2140     |                |
| <b>51 Speech Pathology &amp; Audiology Svcs (Sp Need)</b> | <b>L</b> | <b>26030</b> |        |          |                |
| a. Salaries                                               | L        | 26035        |        |          |                |
| (1) Supervisors                                           | E        | 26045        | 111    | 2151     |                |
| (2) Speech Therapists (Speech Impaired)                   | E        | 26055        | 113    | 2152     | \$574,400      |
| (3) Audio Therapists (Hearing Impaired)                   | E        | 26065        | 113    | 2153     |                |
| (4) Other Therapists/Specialists - Speech                 | L        | 26070        |        |          |                |
| Pathology & Audiology Services                            | E        | 26080        | 113    | 2150     |                |
| (5) Educ. Interpr./Sign Language Interpr.                 | E        | 26090        | 119    | 2154     |                |
| (6) Clerical/Secretarial                                  | E        | 26100        | 114    | 2150     |                |
| (7) Other Salaries - Speech Path & Audio                  | E        | 26110        | 100    | 2150     |                |
| (8) Sabbatical Leave                                      | E        | 26120        | 140    | 2150     |                |
| b. Purchased Professional and Technical Svcs              | E        | 26130        | 300    | 2150     |                |
| c. Purchased Property Services                            | L        | 26135        |        |          |                |
| (1) Repairs and Maintenance Services                      | E        | 26145        | 430    | 2150     |                |
| (2) Rental of Equipment                                   | E        | 26155        | 442    | 2150     |                |
| (3) Other Purchased Property Services                     | E        | 26165        | 400    | 2150     |                |
| d. Other Purchased Services                               | L        | 26170        |        |          |                |
| (1) Travel Expense Reimbursement                          | E        | 26180        | 582    | 2150     |                |
| (2) Other Purchased Services                              | E        | 26190        | 500    | 2150     |                |
| e. Supplies                                               | L        | 26195        |        |          |                |
| (1) Technology-Related Supplies                           | E        | 26205        | 615    | 2150     |                |
| (2) Materials and Supplies                                | E        | 26215        | 610    | 2150     |                |
| (3) Other Supplies                                        | E        | 26225        | 600    | 2150     |                |
| f. Property/Equipment                                     | L        | 26230        |        |          |                |
| (1) Technology-Related Hardware                           | E        | 26240        | 734    | 2150     |                |
| (2) Technology Software                                   | E        | 26250        | 735    | 2150     |                |
| (3) All Other Equipment                                   | E        | 26260        | 760    | 2150     |                |
| (4) Other Property                                        | E        | 26270        | 700    | 2150     |                |
| g. Miscellaneous                                          | L        | 26275        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures                 | E        | 26285        | 895    | 2150     |                |
| (2) Other Miscellaneous Expenditures                      | E        | 26295        | 800    | 2150     |                |
| h. Employee Benefits                                      | L        | 26340        |        |          |                |
| (1) Group Insurance                                       | E        | 26350        | 210    | 2150     | \$108,000      |
| (2) FICA                                                  | E        | 26360        | 220    | 2150     |                |
| (3) Medicare                                              | E        | 26370        | 225    | 2150     | \$8,000        |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                         | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|---------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                         | L        | CODE         |        |          | Budget 2023-24 |
|                                                         |          |              |        |          | ADOPTED        |
| (4) Employer's Contribution to                          | L        | 26375        |        |          |                |
| (a) Louisiana Teachers Retirement                       | E        | 26385        | 231    | 2150     | \$138,463      |
| (b) Louisiana School Emp. Retirement                    | E        | 26395        | 233    | 2150     |                |
| (c) Other Retirement                                    | E        | 26405        | 239    | 2150     |                |
| (5) Unemployment Compensation                           | E        | 26415        | 250    | 2150     |                |
| (6) Workmen's Compensation                              | E        | 26425        | 260    | 2150     | \$2,200        |
| (7) Health Benefits (retirees)                          | E        | 26435        | 270    | 2150     |                |
| (8) Sick Leave Severance Pay                            | E        | 26445        | 281    | 2150     |                |
| (9) Annual Leave Severance Pay                          | E        | 26455        | 282    | 2150     |                |
| (10) Other Employee Benefits                            | E        | 26465        | 290    | 2150     |                |
| <b>52 Occupational Therapy &amp; Related Svcs (S/N)</b> | <b>L</b> | <b>26500</b> |        |          |                |
| a. Salaries                                             | L        | 26505        |        |          |                |
| (1) Supervisors                                         | E        | 26515        | 111    | 2160     |                |
| (2) Occupational Therapist                              | E        | 26525        | 113    | 2161     |                |
| (3) Physical Therapist                                  | E        | 26535        | 113    | 2166     |                |
| (4) Recreational Therapists                             | E        | 26545        | 113    | 2167     |                |
| (5) Rehabilitational Therapist                          |          | 26550        | 113    | 2168     |                |
| (6) Orientation and Mobility Therapists                 | E        | 26555        | 113    | 2169     |                |
| (7) Other Therapy & Related Svcs Salaries               | E        | 26565        | 100    | 2160     |                |
| (8) Sabbatical Leave                                    | E        | 26575        | 140    | 2160     |                |
| b. Purchased Professional and Technical Svcs            | E        | 26585        | 300    | 2160     | \$290,000      |
| c. Purchased Property Services                          | L        | 26590        |        |          |                |
| (1) Repairs and Maintenance Services                    | E        | 26600        | 430    | 2160     |                |
| (2) Rental of Equipment                                 | E        | 26610        | 442    | 2160     |                |
| (3) Other Purchased Property Services                   | E        | 26620        | 400    | 2160     |                |
| d. Other Purchased Services                             | L        | 26625        |        |          |                |
| (1) Travel Expense Reimbursement                        | E        | 26635        | 582    | 2160     |                |
| (2) Other Purchased Services                            | E        | 26645        | 500    | 2160     |                |
| e. Supplies                                             | L        | 26650        |        |          |                |
| (1) Technology-Related Supplies                         | E        | 26660        | 615    | 2160     |                |
| (2) Materials and Supplies                              | E        | 26670        | 610    | 2160     |                |
| (3) Other Supplies                                      | E        | 26680        | 600    | 2160     |                |
| f. Property/Equipment                                   | L        | 26685        |        |          |                |
| (1) Technology-Related Hardware                         | E        | 26695        | 734    | 2160     |                |
| (2) Technology Software                                 | E        | 26705        | 735    | 2160     |                |
| (3) All Other Equipment                                 | E        | 26715        | 730    | 2160     |                |
| (4) Other Property                                      | E        | 26725        | 700    | 2160     |                |
| g. Miscellaneous                                        | L        | 26730        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures               | E        | 26740        | 895    | 2160     |                |
| (2) Other Miscellaneous Expenditures                    | E        | 26750        | 800    | 2160     |                |
| h. Employee Benefits                                    | L        | 26790        |        |          |                |
| (1) Group Insurance                                     | E        | 26800        | 210    | 2160     |                |
| (2) FICA                                                | E        | 26810        | 220    | 2160     |                |
| (3) Medicare                                            | E        | 26820        | 225    | 2160     |                |
| (4) Employer's Contribution to                          | L        | 26825        |        |          |                |
| (a) Louisiana Teachers Retirement                       | E        | 26835        | 231    | 2160     |                |
| (b) Louisiana School Emp. Retirement                    | E        | 26845        | 233    | 2160     |                |
| (c) Other Retirement                                    | E        | 26855        | 239    | 2160     |                |
| (5) Unemployment Compensation                           | E        | 26865        | 250    | 2160     |                |
| (6) Workmen's Compensation                              | E        | 26875        | 260    | 2160     |                |
| (7) Health Benefits (retirees)                          | E        | 26885        | 270    | 2160     |                |
| (8) Sick Leave Severance Pay                            | E        | 26895        | 281    | 2160     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                        | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|--------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                        | L        | CODE         |        |          | Budget 2023-24 |
|                                                        |          |              |        |          | ADOPTED        |
| (9) Annual Leave Severance Pay                         | E        | 26905        | 282    | 2160     |                |
| (10) Other Employee Benefits                           | E        | 26915        | 290    | 2160     |                |
| <b>53 Support Of Individual Special Needs Students</b> | <b>L</b> | <b>26950</b> |        |          |                |
| a. Salaries                                            | L        | 26955        |        |          |                |
| (1) Supervisor (eg Assistive Tech Super)               | E        | 26965        | 111    | 2170     |                |
| (2) Therapists/Specialists                             | E        | 26975        | 113    | 2170     |                |
| (3) Para-professionals (Aides)                         | E        | 26985        | 115    | 2170     |                |
| (4) Other Salaries                                     | E        | 26995        | 100    | 2170     |                |
| (5) Sabbatical Leave                                   | E        | 27005        | 140    | 2170     |                |
| b. Purchased Professional and Technical Svcs           | E        | 27015        | 300    | 2170     |                |
| c. Purchased Property Services                         | L        | 27020        |        |          |                |
| (1) Repairs and Maintenance Services                   | E        | 27030        | 430    | 2170     |                |
| (2) Rental of Equipment                                | E        | 27040        | 442    | 2170     |                |
| (3) Other Purchased Property Services                  | E        | 27050        | 400    | 2170     |                |
| d. Other Purchased Services                            | L        | 27055        |        |          |                |
| (1) Travel Expense Reimbursement                       | E        | 27065        | 582    | 2170     |                |
| (2) Other Purchased Services                           | E        | 27075        | 500    | 2170     |                |
| e. Supplies                                            | L        | 27080        |        |          |                |
| (1) Technology-Related Supplies                        | E        | 27090        | 615    | 2170     |                |
| (2) Materials and Supplies                             | E        | 27100        | 610    | 2170     |                |
| (3) Other Supplies                                     | E        | 27110        | 600    | 2170     |                |
| f. Property/Equipment                                  | L        | 27115        |        |          |                |
| (1) Technology-Related Hardware                        | E        | 27125        | 734    | 2170     |                |
| (2) Technology Software                                | E        | 27135        | 735    | 2170     |                |
| (3) All Other Equipment                                | E        | 27145        | 730    | 2170     |                |
| (4) Other Property                                     | E        | 27155        | 700    | 2170     |                |
| g. Miscellaneous                                       | L        | 27160        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures              | E        | 27170        | 895    | 2170     |                |
| (2) Other Miscellaneous Expenditures                   | E        | 27180        | 800    | 2170     |                |
| h. Employee Benefits                                   | L        | 27220        |        |          |                |
| (1) Group Insurance                                    | E        | 27230        | 210    | 2170     |                |
| (2) FICA                                               | E        | 27240        | 220    | 2170     |                |
| (3) Medicare                                           | E        | 27250        | 225    | 2170     |                |
| (4) Employer's Contribution to                         | L        | 27255        |        |          |                |
| (a) Louisiana Teachers Retirement                      | E        | 27265        | 231    | 2170     |                |
| (b) Louisiana School Emp. Retirement                   | E        | 27275        | 233    | 2170     |                |
| (c) Other Retirement                                   | E        | 27285        | 239    | 2170     |                |
| (5) Unemployment Compensation                          | E        | 27295        | 250    | 2170     |                |
| (6) Workmen's Compensation                             | E        | 27305        | 260    | 2170     |                |
| (7) Health Benefits (retirees)                         | E        | 27315        | 270    | 2170     |                |
| (8) Sick Leave Severance Pay                           | E        | 27325        | 281    | 2170     |                |
| (9) Annual Leave Severance Pay                         | E        | 27335        | 282    | 2170     |                |
| (10) Other Employee Benefits                           | E        | 27345        | 290    | 2170     |                |
| <b>54 Other Pupil Support Services</b>                 | <b>L</b> | <b>27380</b> |        |          |                |
| (Includes parental and family involvement)             | L        | 27385        |        |          |                |
| a. Salaries                                            | L        | 27390        |        |          |                |
| (1) Other Supervisors                                  | E        | 27400        | 111    | 2190     |                |
| (2) Other Therapists/Counselors                        | E        | 27410        | 113    | 2190     |                |
| (3) Other Clerical/Secretarial                         | E        | 27420        | 114    | 2190     |                |
| (4) Substitute/Temporary Employees                     | E        | 27430        | 120    | 2190     |                |
| (5) Other Salaries                                     | E        | 27440        | 100    | 2190     |                |
| (6) Other Sabbatical Leave                             | E        | 27450        | 140    | 2190     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund       |
|----------------------------------------------|----------|--------------|--------|----------|--------------------|
|                                              | L        | CODE         |        |          | Budget 2023-24     |
|                                              |          |              |        |          | ADOPTED            |
| b. Purchased Professional and Technical Svcs | E        | 27460        | 300    | 2190     |                    |
| c. Purchased Property Services               | L        | 27465        |        |          |                    |
| (1) Repairs and Maintenance Services         | E        | 27475        | 430    | 2190     |                    |
| (2) Rental of Equipment                      | E        | 27485        | 442    | 2190     |                    |
| (3) Other Purchased Property Services        | E        | 27495        | 400    | 2190     |                    |
| d. Other Purchased Services                  | L        | 27500        |        |          |                    |
| (1) Travel Expense Reimbursement             | E        | 27510        | 582    | 2190     |                    |
| (2) Other Purchased Services                 | E        | 27520        | 500    | 2190     |                    |
| e. Supplies                                  | L        | 27525        |        |          |                    |
| (1) Technology-Related Supplies              | E        | 27535        | 615    | 2190     |                    |
| (2) Materials and Supplies                   | E        | 27545        | 610    | 2190     |                    |
| (3) Other Supplies                           | E        | 27555        | 600    | 2190     |                    |
| f. Property/Equipment                        | L        | 27560        |        |          |                    |
| (1) Technology-Related Hardware              | E        | 27570        | 734    | 2190     |                    |
| (2) Technology Software                      | E        | 27580        | 735    | 2190     |                    |
| (3) All Other Equipment                      | E        | 27590        | 730    | 2190     |                    |
| (4) Other Property                           | E        | 27600        | 700    | 2190     |                    |
| g. Miscellaneous                             | L        | 27605        |        |          |                    |
| (1) Miscellaneous Non-Public Expenditures    | E        | 27615        | 895    | 2190     |                    |
| (2) Other Miscellaneous Expenditures         | E        | 27625        | 800    | 2190     |                    |
| h. Employee Benefits                         | L        | 27670        |        |          |                    |
| (1) Group Insurance                          | E        | 27680        | 210    | 2190     |                    |
| (2) FICA                                     | E        | 27690        | 220    | 2190     |                    |
| (3) Medicare                                 | E        | 27700        | 225    | 2190     |                    |
| (4) Employer's Contribution to               | L        | 27705        |        |          |                    |
| (a) Louisiana Teachers Retirement            | E        | 27715        | 231    | 2190     |                    |
| (b) Louisiana School Emp. Retirement         | E        | 27725        | 233    | 2190     |                    |
| (c) Other Retirement                         | E        | 27735        | 239    | 2190     |                    |
| (5) Unemployment Compensation                | E        | 27745        | 250    | 2190     |                    |
| (6) Workmen's Compensation                   | E        | 27755        | 260    | 2190     |                    |
| (7) Health Benefits (retirees)               | E        | 27765        | 270    | 2190     |                    |
| (8) Sick Leave Severance Pay                 | E        | 27775        | 281    | 2190     |                    |
| (9) Annual Leave Severance Pay               | E        | 27785        | 282    | 2190     |                    |
| (10) Other Employee Benefits                 | E        | 27795        | 290    | 2190     |                    |
| <b>TOTAL A. Pupil Support Services</b>       | <b>T</b> | <b>28400</b> |        |          | <b>\$3,296,462</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                  | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|--------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                  | L        | CODE         |        |          | Budget 2023-24 |
|                                                  |          |              |        |          | ADOPTED        |
| <b>B. Instructional Staff Services</b>           | <b>L</b> | <b>28450</b> |        |          |                |
| <b>55 Improvement of Instructional Services</b>  | <b>L</b> | <b>28455</b> |        |          |                |
| a. Regular Programs - Elem. and Sec.             | L        | 28460        |        |          |                |
| (1) Salaries - Improvements - Reg. Prog.         | L        | 28465        |        |          |                |
| (a) Director/Supervisors                         | E        | 28475        | 111    | 2211     | \$513,690      |
| (b) Specialists                                  | E        | 28485        | 113    | 2211     | \$71,140       |
| (c) Clerical/Secretarial                         | E        | 28495        | 114    | 2211     | \$27,500       |
| (d) Other Salaries                               | E        | 28505        | 100    | 2211     | \$0            |
| (e) Sabbatical Leave                             | E        | 28515        | 140    | 2211     |                |
| (2) Purchased Professional and Tech. Svcs        | E        | 28525        | 300    | 2211     | \$0            |
| (3) Purchased Property Services                  | L        | 28530        |        |          |                |
| (a) Repairs and Maintenance Services             | E        | 28540        | 430    | 2211     |                |
| (b) Rental of Equipment                          | E        | 28550        | 442    | 2211     |                |
| (c) Other Purchased Property Svcs                | E        | 28560        | 400    | 2211     |                |
| (4) Other Purchased Services                     | L        | 28565        |        |          |                |
| (a) Travel Expense Reimbursement                 | E        | 28575        | 582    | 2211     | \$9,000        |
| (b) Other Purchased Services                     | E        | 28585        | 500    | 2211     |                |
| (5) Supplies                                     | L        | 28590        |        |          |                |
| (a) Technology-Related Supplies                  | E        | 28600        | 615    | 2211     | \$500          |
| (b) Materials and Supplies                       | E        | 28610        | 610    | 2211     | \$500          |
| (c) Other Supplies                               | E        | 28620        | 600    | 2211     |                |
| (6) Property/Equipment                           | L        | 28625        |        |          |                |
| (a) Technology-Related Hardware                  | E        | 28635        | 734    | 2211     |                |
| (b) Technology Software                          | E        | 28645        | 735    | 2211     |                |
| (c) All Other Equipment                          | E        | 28655        | 730    | 2211     |                |
| (d) Other Property                               | E        | 28665        | 700    | 2211     |                |
| (7) Miscellaneous                                | L        | 28670        |        |          |                |
| (a) Misc. Non-Public Expenditures                | E        | 28680        | 895    | 2211     |                |
| (b) Other Miscellaneous Expenditures             | E        | 28690        | 800    | 2211     |                |
| (8) Employee Benefits                            | L        | 28725        |        |          |                |
| (a) Group Insurance                              | E        | 28735        | 210    | 2211     | \$58,000       |
| (b) FICA                                         | E        | 28745        | 220    | 2211     |                |
| (c) Medicare                                     | E        | 28755        | 225    | 2211     | \$6,000        |
| (d) Employer's Contribution to                   | L        | 28760        |        | 2211     |                |
| 1) Louisiana Teachers Retirement                 | E        | 28770        | 231    | 2211     | \$92,000       |
| 2) Louisiana School Emp. Retire.                 | E        | 28780        | 233    | 2211     |                |
| 3) Other Retirement                              | E        | 28790        | 239    | 2211     |                |
| (e) Unemployment Compensation                    | E        | 28800        | 250    | 2211     |                |
| (f) Workmen's Compensation                       | E        | 28810        | 260    | 2211     | \$1,750        |
| (g) Health Benefits (retirees)                   | E        | 28820        | 270    | 2211     |                |
| (h) Sick Leave Severance Pay                     | E        | 28830        | 281    | 2211     |                |
| (i) Annual Leave Severance Pay                   | E        | 28840        | 282    | 2211     |                |
| (j) Other Employee Benefits                      | E        | 28850        | 290    | 2211     |                |
| <b>b. Special Education Programs - Sp. Needs</b> | <b>L</b> | <b>28890</b> |        |          |                |
| (1) Salaries - Improvements - Sp Ed Prog         | L        | 28895        |        |          |                |
| (a) District Sp. Ed Dir./Supervisors             | E        | 28905        | 111    | 2212     | \$113,000      |
| (b) Specialists                                  | E        | 28915        | 113    | 2212     |                |
| (c) Clerical/Secretarial                         | E        | 28925        | 114    | 2212     | \$46,200       |
| (d) Other Salaries                               | E        | 28935        | 100    | 2212     | \$0            |
| (e) Sabbatical Leave                             | E        | 28945        | 140    | 2212     |                |
| (2) Purchased Professional and Tech. Svcs        | E        | 28955        | 300    | 2212     |                |
| (3) Purchased Property Services                  | L        | 28960        |        |          |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------|----------|--------------|--------|----------|----------------|
|                                              | L        | CODE         |        |          | Budget 2023-24 |
|                                              |          |              |        |          | ADOPTED        |
| (a) Repairs and Maintenance Services         | E        | 28970        | 430    | 2212     |                |
| (b) Rental of Equipment                      | E        | 28980        | 442    | 2212     |                |
| (c) Other Purchased Property Svcs            | E        | 28990        | 400    | 2212     |                |
| (4) Other Purchased Services                 | L        | 28995        |        |          |                |
| (a) Travel Expense Reimbursement             | E        | 29005        | 582    | 2212     |                |
| (b) Other Purchased Services                 | E        | 29015        | 500    | 2212     |                |
| (5) Supplies                                 | L        | 29020        |        |          |                |
| (a) Technology-Related Supplies              | E        | 29030        | 615    | 2212     |                |
| (b) Materials and Supplies                   | E        | 29040        | 610    | 2212     |                |
| (c) Other Supplies                           | E        | 29050        | 600    | 2212     |                |
| (6) Property/Equipment                       | L        | 29055        |        |          |                |
| (a) Technology-Related Hardware              | E        | 29065        | 734    | 2212     |                |
| (b) Technology Software                      | E        | 29075        | 735    | 2212     |                |
| (c) All Other Equipment                      | E        | 29085        | 730    | 2212     |                |
| (d) Other Property                           | E        | 29095        | 700    | 2212     |                |
| (7) Miscellaneous                            | L        | 29100        |        |          |                |
| (a) Misc. Non-Public Expenditures            | E        | 29110        | 895    | 2212     |                |
| (b) Other Miscellaneous Expenditures         | E        | 29120        | 800    | 2212     |                |
| (8) Employee Benefits                        | L        | 29160        |        |          |                |
| (a) Group Insurance                          | E        | 29170        | 210    | 2212     | \$35,000       |
| (b) FICA                                     | E        | 29180        | 220    | 2212     | \$0            |
| (c) Medicare                                 | E        | 29190        | 225    | 2212     | \$2,142        |
| (d) Employer's Contribution to               | L        | 29195        |        | 2212     |                |
| 1) Louisiana Teachers Retirement             | E        | 29205        | 231    | 2212     | \$40,800       |
| 2) Louisiana School Emp. Retire.             | E        | 29215        | 233    | 2212     | \$703          |
| 3) Other Retirement                          | E        | 29225        | 239    | 2212     |                |
| (e) Unemployment Compensation                | E        | 29235        | 250    | 2212     |                |
| (f) Workmen's Compensation                   | E        | 29245        | 260    | 2212     | \$600          |
| (g) Health Benefits (retirees)               | E        | 29255        | 270    | 2212     |                |
| (h) Sick Leave Severance Pay                 | E        | 29265        | 281    | 2212     |                |
| (i) Annual Leave Severance Pay               | E        | 29275        | 282    | 2212     |                |
| (j) Other Employee Benefits                  | E        | 29285        | 290    | 2212     |                |
| <b>c. Gifted and Talented (G/T) Programs</b> | <b>L</b> | <b>29330</b> |        |          |                |
| (1) Salaries - Improvements - G/T Prog.      | L        | 29335        |        |          |                |
| (a) Director/Supervisors                     | E        | 29345        | 111    | 2213     | \$0            |
| (b) Specialists                              | E        | 29355        | 113    | 2213     |                |
| (c) Clerical/Secretarial                     | E        | 29365        | 114    | 2213     |                |
| (d) Other Salaries                           | E        | 29375        | 100    | 2213     |                |
| (e) Sabbatical Leave                         | E        | 29385        | 140    | 2213     |                |
| (2) Purchased Professional and Tech Svcs     | E        | 29395        | 300    | 2213     |                |
| (3) Purchased Property Services              | L        | 29400        |        |          |                |
| (a) Repairs and Maintenance Services         | E        | 29410        | 430    | 2213     |                |
| (b) Rental of Equipment                      | E        | 29420        | 442    | 2213     |                |
| (c) Other Purchased Property Svcs            | E        | 29430        | 400    | 2213     |                |
| (4) Other Purchased Services                 | L        | 29435        |        |          |                |
| (a) Travel Expense Reimbursement             | E        | 29445        | 582    | 2213     | \$0            |
| (b) Other Purchased Services                 | E        | 29455        | 500    | 2213     |                |
| (5) Supplies                                 | L        | 29460        |        |          |                |
| (a) Technology-Related Supplies              | E        | 29470        | 615    | 2213     |                |
| (b) Materials and Supplies                   | E        | 29480        | 610    | 2213     |                |
| (c) Other Supplies                           | E        | 29490        | 600    | 2213     |                |
| (6) Property/Equipment                       | L        | 29495        |        | 2213     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                  | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|--------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                  | L        | CODE         |        |          | Budget 2023-24 |
|                                                  |          |              |        |          | ADOPTED        |
| (a) Technology-Related Hardware                  | E        | 29505        | 734    | 2213     |                |
| (b) Technology Software                          | E        | 29515        | 735    | 2213     |                |
| (c) All Other Equipment                          | E        | 29525        | 730    | 2213     |                |
| (d) Other Property                               | E        | 29535        | 700    | 2213     |                |
| (7) Miscellaneous                                | L        | 29540        |        |          |                |
| (a) Misc. Non-Public Expenditures                | E        | 29550        | 895    | 2213     |                |
| (b) Other Miscellaneous Expenditures             | E        | 29560        | 800    | 2213     |                |
| (8) Employee Benefits                            | L        | 29590        |        |          |                |
| (a) Group Insurance                              | E        | 29600        | 210    | 2213     | \$0            |
| (b) FICA                                         | E        | 29610        | 220    | 2213     |                |
| (c) Medicare                                     | E        | 29620        | 225    | 2213     | \$0            |
| (d) Employer's Contribution to                   | L        | 29625        |        |          |                |
| 1) Louisiana Teachers Retirement                 | E        | 29635        | 231    | 2213     | \$0            |
| 2) Louisiana School Emp. Retire.                 | E        | 29645        | 233    | 2213     |                |
| 3) Other Retirement                              | E        | 29655        | 239    | 2213     |                |
| (e) Unemployment Compensation                    | E        | 29665        | 250    | 2213     |                |
| (f) Workmen's Compensation                       | E        | 29675        | 260    | 2213     | \$0            |
| (g) Health Benefits (retirees)                   | E        | 29685        | 270    | 2213     |                |
| (h) Sick Leave Severance Pay                     | E        | 29695        | 281    | 2213     |                |
| (i) Annual Leave Severance Pay                   | E        | 29705        | 282    | 2213     |                |
| (j) Other Employee Benefits                      | E        | 29715        | 290    | 2213     |                |
| <b>d. Other Special Programs - No Child Left</b> | <b>L</b> | <b>29760</b> |        |          |                |
| Behind (NCLB) Bilingual Headstart and            | L        | 29765        |        |          |                |
| Early Childhood                                  | L        | 29770        |        |          |                |
| (1) Salaries - Improvements - Oth Sp Prog        | L        | 29775        |        |          |                |
| (a) Director/Supervisors                         | E        | 29785        | 111    | 2214     |                |
| (b) Specialists                                  | E        | 29795        | 113    | 2214     |                |
| (c) Clerical/Secretarial                         | E        | 29805        | 114    | 2214     |                |
| (d) Other Salaries                               | E        | 29815        | 100    | 2214     |                |
| (e) Sabbatical Leave                             | E        | 29825        | 140    | 2214     |                |
| (2) Purchased Professional and Tech Svcs         | E        | 29835        | 300    | 2214     |                |
| (3) Purchased Property Services                  | L        | 29840        |        |          |                |
| (a) Repairs and Maintenance Services             | E        | 29850        | 430    | 2214     |                |
| (b) Rental of Equipment                          | E        | 29860        | 442    | 2214     |                |
| (c) Other Purchased Property Svcs                | E        | 29870        | 400    | 2214     |                |
| (4) Other Purchased Services                     | L        | 29875        |        |          |                |
| (a) Travel Expense Reimbursement                 | E        | 29885        | 582    | 2214     |                |
| (b) Other Purchased Services                     | E        | 29895        | 500    | 2214     |                |
| (5) Supplies                                     | L        | 29900        |        |          |                |
| (a) Technology-Related Supplies                  | E        | 29910        | 615    | 2214     |                |
| (b) Materials and Supplies                       | E        | 29920        | 610    | 2214     |                |
| (c) Other Supplies                               | E        | 29930        | 600    | 2214     |                |
| (6) Property/Equipment                           | L        | 29935        |        |          |                |
| (a) Technology-Related Hardware                  | E        | 29945        | 734    | 2214     |                |
| (b) Technology Software                          | E        | 29955        | 735    | 2214     |                |
| (c) All Other Equipment                          | E        | 29965        | 730    | 2214     |                |
| (d) Other Property                               | E        | 29975        | 700    | 2214     |                |
| (7) Miscellaneous                                | L        | 29980        |        |          |                |
| (a) Misc. Non-Public Expenditures                | E        | 29990        | 895    | 2214     |                |
| (b) Other Miscellaneous Expenditures             | E        | 30000        | 800    | 2214     |                |
| (8) Employee Benefits                            | L        | 30030        |        |          |                |
| (a) Group Insurance                              | E        | 30040        | 210    | 2214     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                   | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|---------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                   | L        | CODE         |        |          | Budget 2023-24 |
|                                                   |          |              |        |          | ADOPTED        |
| (b) FICA                                          | E        | 30050        | 220    | 2214     |                |
| (c) Medicare                                      | E        | 30060        | 225    | 2214     |                |
| (d) Employer's Contribution to                    | L        | 30065        |        |          |                |
| 1) Louisiana Teachers Retirement                  | E        | 30075        | 231    | 2214     |                |
| 2) Louisiana School Emp. Retire.                  | E        | 30085        | 233    | 2214     |                |
| 3) Other Retirement                               | E        | 30095        | 239    | 2214     |                |
| (e) Unemployment Compensation                     | E        | 30105        | 250    | 2214     |                |
| (f) Workmen's Compensation                        | E        | 30115        | 260    | 2214     |                |
| (g) Health Benefits (retirees)                    | E        | 30125        | 270    | 2214     |                |
| (h) Sick Leave Severance Pay                      | E        | 30135        | 281    | 2214     |                |
| (i) Annual Leave Severance Pay                    | E        | 30145        | 282    | 2214     |                |
| (j) Other Employee Benefits                       | E        | 30155        | 290    | 2214     |                |
| <b>e. Career and Technical Education Programs</b> | <b>L</b> | <b>30200</b> |        |          |                |
| (1) Salaries - Improve. - Career & Tech.          | L        | 30205        |        |          |                |
| (a) Director/Supervisors                          | E        | 30215        | 111    | 2215     |                |
| (b) Specialists                                   | E        | 30225        | 113    | 2215     |                |
| (c) Clerical/Secretarial                          | E        | 30235        | 114    | 2215     |                |
| (d) Other Salaries                                | E        | 30245        | 100    | 2215     |                |
| (e) Sabbatical Leave                              | E        | 30255        | 140    | 2215     |                |
| (2) Purchased Professional and Tech Svcs          | E        | 30265        | 300    | 2215     |                |
| (3) Purchased Property Services                   | L        | 30270        |        |          |                |
| (a) Repairs and Maintenance Services              | E        | 30280        | 430    | 2215     |                |
| (b) Rental of Equipment                           | E        | 30290        | 442    | 2215     |                |
| (c) Other Purchased Property Svcs                 | E        | 30300        | 400    | 2215     |                |
| (4) Other Purchased Services                      | L        | 30305        |        |          |                |
| (a) Travel Expense Reimbursement                  | E        | 30315        | 582    | 2215     |                |
| (b) Other Purchased Services                      | E        | 30325        | 500    | 2215     |                |
| (5) Supplies                                      | L        | 30330        |        |          |                |
| (a) Technology-Related Supplies                   | E        | 30340        | 615    | 2215     |                |
| (b) Materials and Supplies                        | E        | 30350        | 610    | 2215     |                |
| (c) Other Supplies                                | E        | 30360        | 600    | 2215     |                |
| (6) Property/Equipment                            | L        | 30365        |        |          |                |
| (a) Technology-Related Hardware                   | E        | 30375        | 734    | 2215     |                |
| (b) Technology Software                           | E        | 30385        | 735    | 2215     |                |
| (c) All Other Equipment                           | E        | 30395        | 730    | 2215     |                |
| (d) Other Property                                | E        | 30405        | 700    | 2215     |                |
| (7) Miscellaneous                                 | L        | 30410        |        |          |                |
| (a) Misc. Non-Public Expenditures                 | E        | 30420        | 895    | 2215     |                |
| (b) Other Miscellaneous Expenditures              | E        | 30430        |        | 2215     |                |
| (8) Employee Benefits                             | L        | 30470        |        |          |                |
| (a) Group Insurance                               | E        | 30480        | 210    | 2215     |                |
| (b) FICA                                          | E        | 30490        | 220    | 2215     |                |
| (c) Medicare                                      | E        | 30500        | 225    | 2215     |                |
| (d) Employer's Contribution to                    | L        | 30505        |        |          |                |
| 1) Louisiana Teachers Retirement                  | E        | 30515        | 231    | 2215     |                |
| 2) Louisiana School Emp. Retire.                  | E        | 30525        | 233    | 2215     |                |
| 3) Other Retirement                               | E        | 30535        | 239    | 2215     |                |
| (e) Unemployment Compensation                     | E        | 30545        | 250    | 2215     |                |
| (f) Workmen's Compensation                        | E        | 30555        | 260    | 2215     |                |
| (g) Health Benefits (retirees)                    | E        | 30565        | 270    | 2215     |                |
| (h) Sick Leave Severance Pay                      | E        | 30575        | 281    | 2215     |                |
| (i) Annual Leave Severance Pay                    | E        | 30585        | 282    | 2215     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                     | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-----------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                     | L        | CODE         |        |          | Budget 2023-24 |
|                                                     |          |              |        |          | ADOPTED        |
| (j) Other Employee Benefits                         | E        | 30595        | 290    | 2215     |                |
| <b>f. Adult Education Programs</b>                  | <b>L</b> | <b>30640</b> |        |          |                |
| (1) Salaries - Improve. - Adult Ed. Prog            | L        | 30645        |        |          |                |
| (a) Director/Supervisors                            | E        | 30650        | 111    | 2216     |                |
| (b) Specialists                                     | E        | 30655        | 113    | 2216     |                |
| (c) Clerical/Secretarial                            | E        | 30660        | 114    | 2216     |                |
| (d) Other Salaries                                  | E        | 30665        | 100    | 2216     |                |
| (e) Sabbatical Leave                                | E        | 30670        | 140    | 2216     |                |
| (2) Purchased Professional and Tech Svcs            | E        | 30675        | 300    | 2216     |                |
| (3) Purchased Property Services                     | L        | 30680        |        |          |                |
| (a) Repairs and Maintenance Services                | E        | 30685        | 430    | 2216     |                |
| (b) Rental of Equipment                             | E        | 30690        | 442    | 2216     |                |
| (c) Other Purchased Property Svcs                   | E        | 30695        | 400    | 2216     |                |
| (4) Other Purchased Services                        | L        | 30700        |        |          |                |
| (a) Travel Expense Reimbursement                    | E        | 30705        | 582    | 2216     |                |
| (b) Other Purchased Services                        | E        | 30710        | 500    | 2216     |                |
| (5) Supplies                                        | L        | 30715        |        |          |                |
| (a) Technology-Related Supplies                     | E        | 30720        | 615    | 2216     |                |
| (b) Materials and Supplies                          | E        | 30725        | 610    | 2216     |                |
| (c) Other Supplies                                  | E        | 30730        | 600    | 2216     |                |
| (6) Property/Equipment                              | L        | 30735        |        |          |                |
| (a) Technology-Related Hardware                     | E        | 30740        | 734    | 2216     |                |
| (b) Technology Software                             | E        | 30745        | 735    | 2216     |                |
| (c) All Other Equipment                             | E        | 30750        | 730    | 2216     |                |
| (d) Other Property                                  | E        | 30755        | 700    | 2216     |                |
| (7) Miscellaneous                                   | L        | 30760        |        |          |                |
| (a) Misc. Non-Public Expenditures                   | E        | 30765        | 895    | 2216     |                |
| (b) Other Miscellaneous Expenditures                | E        | 30770        | 800    | 2216     |                |
| (8) Employee Benefits                               | L        | 30775        |        |          |                |
| (a) Group Insurance                                 | E        | 30780        | 210    | 2216     |                |
| (b) FICA                                            | E        | 30785        | 220    | 2216     |                |
| (c) Medicare                                        | E        | 30790        | 225    | 2216     |                |
| (d) Employer's Contribution to                      | L        | 30795        |        |          |                |
| 1) Louisiana Teachers Retirement                    | E        | 30800        | 231    | 2216     |                |
| 2) Louisiana School Emp. Retire.                    | E        | 30805        | 233    | 2216     |                |
| 3) Other Retirement                                 | E        | 30810        | 239    | 2216     |                |
| (e) Unemployment Compensation                       | E        | 30815        | 250    | 2216     |                |
| (f) Workmen's Compensation                          | E        | 30820        | 260    | 2216     |                |
| (g) Health Benefits (retirees)                      | E        | 30825        | 270    | 2216     |                |
| (h) Sick Leave Severance Pay                        | E        | 30830        | 281    | 2216     |                |
| (i) Annual Leave Severance Pay                      | E        | 30835        | 282    | 2216     |                |
| (j) Other Employee Benefits                         | E        | 30840        | 290    | 2216     |                |
| <b>g. Improvement of Other Educational Programs</b> | <b>L</b> | <b>30850</b> |        |          |                |
| (1) Salaries - Improve. - Other Ed. Prog.           | L        | 30855        |        |          |                |
| (a) Director/Super. (e.g. JROTC CO)                 | E        | 30865        | 111    | 2219     |                |
| (b) Specialists                                     | E        | 30875        | 113    | 2219     |                |
| (c) Clerical/Secretarial                            | E        | 30885        | 114    | 2219     |                |
| (d) Other Salaries                                  | E        | 30895        | 100    | 2219     |                |
| (e) Sabbatical Leave                                | E        | 30905        | 140    | 2219     |                |
| (2) Purchased Professional and Tech Svcs            | E        | 30915        | 300    | 2219     |                |
| (3) Purchased Property Services                     | L        | 30920        |        |          |                |
| (a) Repairs and Maintenance Services                | E        | 30930        | 430    | 2219     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                       | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                       | L        | CODE         |        |          | Budget 2023-24 |
|                                                       |          |              |        |          | ADOPTED        |
| (b) Rental of Equipment                               | E        | 30940        | 442    | 2219     |                |
| (c) Other Purchased Property Svcs                     | E        | 30950        | 400    | 2219     |                |
| (4) Other Purchased Services                          | L        | 30955        |        |          |                |
| (a) Travel Expense Reimbursement                      | E        | 30965        | 582    | 2219     |                |
| (b) Other Purchased Services                          | E        | 30975        | 500    | 2219     |                |
| (5) Supplies                                          | L        | 30980        |        | 2219     |                |
| (a) Technology-Related Supplies                       | E        | 30990        | 615    | 2219     |                |
| (b) Materials and Supplies                            | E        | 31000        | 610    | 2219     |                |
| (c) Other Supplies                                    | E        | 31010        | 600    | 2219     |                |
| (6) Property/Equipment                                | L        | 31015        |        |          |                |
| (a) Technology-Related Hardware                       | E        | 31025        | 734    | 2219     |                |
| (b) Technology Software                               | E        | 31035        | 735    | 2219     |                |
| (c) All Other Equipment                               | E        | 31045        | 730    | 2219     |                |
| (d) Other Property                                    | E        | 31055        | 700    | 2219     |                |
| (7) Miscellaneous                                     | L        | 31060        |        |          |                |
| (a) Misc. Non-Public Expenditures                     | E        | 31070        | 895    | 2219     |                |
| (b) Other Miscellaneous Expenditures                  | E        | 31080        | 800    | 2219     |                |
| (8) Employee Benefits                                 | L        | 31120        |        |          |                |
| (a) Group Insurance                                   | E        | 31130        | 210    | 2219     |                |
| (b) FICA                                              | E        | 31140        | 220    | 2219     |                |
| (c) Medicare                                          | E        | 31150        | 225    | 2219     |                |
| (d) Employer's Contribution to                        | L        | 31155        |        |          |                |
| 1) Louisiana Teachers Retirement                      | E        | 31165        | 231    | 2219     |                |
| 2) Louisiana School Emp. Retire.                      | E        | 31175        | 233    | 2219     |                |
| 3) Other Retirement                                   | E        | 31185        | 239    | 2219     |                |
| (e) Unemployment Compensation                         | E        | 31195        | 250    | 2219     |                |
| (f) Workmen's Compensation                            | E        | 31205        | 260    | 2219     |                |
| (g) Health Benefits (retirees)                        | E        | 31215        | 270    | 2219     |                |
| (h) Sick Leave Severance Pay                          | E        | 31225        | 281    | 2219     |                |
| (i) Annual Leave Severance Pay                        | E        | 31235        | 282    | 2219     |                |
| (j) Other Employee Benefits                           | E        | 31245        | 290    | 2219     |                |
| <b>56 Instruction and Curriculum Development Svcs</b> | <b>L</b> | <b>31290</b> |        |          |                |
| a. Salaries - Instr. & Curr. Dev. Svcs.               | L        | 31295        |        |          |                |
| (1) Director/Supervisors                              | E        | 31305        | 111    | 2220     |                |
| (2) Specialists                                       | E        | 31315        | 113    | 2220     | \$79,373       |
| (3) Clerical/Secretarial                              | E        | 31325        | 114    | 2220     | \$2,400        |
| (4) Other Salaries                                    | E        | 31335        | 100    | 2220     | \$3,600        |
| (5) Sabbatical Leave                                  | E        | 31345        | 140    | 2220     |                |
| b. Purchased Professional and Technical Svcs          | E        | 31355        | 300    | 2220     | \$0            |
| c. Purchased Property Services                        | L        | 31360        |        |          |                |
| (1) Repairs and Maintenance Services                  | E        | 31370        | 430    | 2220     |                |
| (2) Rental of Equipment                               | E        | 31380        | 442    | 2220     |                |
| (3) Other Purchased Property Services                 | E        | 31390        | 400    | 2220     |                |
| d. Other Purchased Services                           | L        | 31395        |        |          |                |
| (1) Travel Expense Reimbursement                      | E        | 31405        | 582    | 2220     |                |
| (2) Other Purchased Services                          | E        | 31415        | 500    | 2220     |                |
| e. Supplies                                           | L        | 31420        |        |          |                |
| (1) Technology-Related Supplies                       | E        | 31430        | 615    | 2220     |                |
| (2) Materials and Supplies                            | E        | 31440        | 610    | 2220     |                |
| (3) Books and Periodicals                             | E        | 31450        | 640    | 2220     |                |
| (4) Other Supplies                                    | E        | 31460        | 600    | 2220     |                |
| f. Property/Equipment                                 | L        | 31465        |        |          |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                 | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                 | L        | CODE         |        |          | Budget 2023-24 |
|                                                 |          |              |        |          | ADOPTED        |
| (1) Technology-Related Hardware                 | E        | 31475        | 734    | 2220     |                |
| (2) Technology Software                         | E        | 31485        | 735    | 2220     |                |
| (3) All Other Equipment                         | E        | 31495        | 730    | 2220     |                |
| (4) Other Property                              | E        | 31505        | 700    | 2220     |                |
| g. Miscellaneous                                | L        | 31510        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures       | E        | 31520        | 895    | 2220     |                |
| (2) Other Miscellaneous Expenditures            | E        | 31530        | 800    | 2220     |                |
| h. Employee Benefits                            | L        | 31570        |        |          |                |
| (1) Group Insurance                             | E        | 31580        | 210    | 2220     | \$12,000       |
| (2) FICA                                        | E        | 31590        | 220    | 2220     | \$2,500        |
| (3) Medicare                                    | E        | 31600        | 225    | 2220     | \$1,050        |
| (4) Employer's Contribution to                  | L        | 31605        |        |          |                |
| (a) Louisiana Teachers Retirement               | E        | 31615        | 231    | 2220     | \$22,250       |
| (b) Louisiana School Emp. Retirement            | E        | 31625        | 233    | 2220     |                |
| (c) Other Retirement                            | E        | 31635        | 239    | 2220     |                |
| (5) Unemployment Compensation                   | E        | 31645        | 250    | 2220     |                |
| (6) Workmen's Compensation                      | E        | 31655        | 260    | 2220     | \$350          |
| (7) Health Benefits (retirees)                  | E        | 31665        | 270    | 2220     |                |
| (8) Sick Leave Severance Pay                    | E        | 31675        | 281    | 2220     |                |
| (9) Annual Leave Severance Pay                  | E        | 31685        | 282    | 2220     |                |
| (10) Other Employee Benefits                    | E        | 31695        | 290    | 2220     |                |
| <b>57 Instructional Staff Training Services</b> | <b>L</b> | <b>31740</b> |        |          |                |
| a. Staff Training - Regular Education           | L        | 31745        |        |          |                |
| (1) Salaries - Staff Training - Reg. Ed.        | L        | 31750        |        |          |                |
| (a) Director/Supervisors                        | E        | 31760        | 111    | 2231     |                |
| (b) Staff Instructors                           | E        | 31770        | 112    | 2231     |                |
| (c) Specialists                                 | E        | 31780        | 113    | 2231     |                |
| (d) Other Salaries                              | E        | 31790        | 100    | 2231     |                |
| (e) Sabbatical Leave                            | E        | 31800        | 140    | 2231     |                |
| (f) Stipend Pay                                 | E        | 31810        | 150    | 2231     |                |
| (2) Purchased Professional and Tech Svcs        | E        | 31820        | 300    | 2231     | \$2,800        |
| (3) Purchased Property Services                 | L        | 31825        |        |          |                |
| (a) Repairs and Maintenance Services            | E        | 31835        | 430    | 2231     |                |
| (b) Rental of Equipment                         | E        | 31845        | 442    | 2231     |                |
| (c) Other Purchased Property Svcs               | E        | 31855        | 400    | 2231     |                |
| (4) Other Purchased Services                    | L        | 31860        |        |          |                |
| (a) Travel Expense Reimbursement                | E        | 31870        | 582    | 2231     |                |
| (b) Other Purchased Services                    | E        | 31880        | 500    | 2231     |                |
| (5) Supplies                                    | L        | 31885        |        |          |                |
| (a) Technology-Related Supplies                 | E        | 31895        | 615    | 2231     |                |
| (b) Materials and Supplies                      | E        | 31905        | 610    | 2231     |                |
| (c) Other Supplies                              | E        | 31915        | 600    | 2231     | \$1,500        |
| (6) Property/Equipment                          | L        | 31920        |        |          |                |
| (a) Technology-Related Hardware                 | E        | 31930        | 734    | 2231     |                |
| (b) Technology Software                         | E        | 31940        | 735    | 2231     |                |
| (c) All Other Equipment                         | E        | 31950        | 730    | 2231     |                |
| (d) Other Property                              | E        | 31960        | 700    | 2231     |                |
| (7) Miscellaneous                               | L        | 31965        |        |          |                |
| (a) Misc. Non-Public Expenditures               | E        | 31975        | 895    | 2231     |                |
| (b) Other Miscellaneous Expenditures            | E        | 31985        | 800    | 2231     |                |
| (8) Employee Benefits                           | L        | 32020        |        |          |                |
| (a) Group Insurance                             | E        | 32030        | 210    | 2231     |                |

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GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                    | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                    | L        | CODE         |        |          | Budget 2023-24 |
|                                                    |          |              |        |          | ADOPTED        |
| (b) FICA                                           | E        | 32040        | 220    | 2231     |                |
| (c) Medicare                                       | E        | 32050        | 225    | 2231     |                |
| (d) Employer's Contribution to                     | L        | 32055        |        |          |                |
| 1) Louisiana Teachers Retirement                   | E        | 32065        | 231    | 2231     |                |
| 2) Louisiana School Emp. Retire.                   | E        | 32075        | 233    | 2231     |                |
| 3) Other Retirement                                | E        | 32085        | 239    | 2231     |                |
| (e) Educational Reimbursement                      | E        | 32095        | 240    | 2231     |                |
| (f) Unemployment Compensation                      | E        | 32105        | 250    | 2231     |                |
| (g) Workmen's Compensation                         | E        | 32115        | 260    | 2231     |                |
| (h) Health Benefits (retirees)                     | E        | 32125        | 270    | 2231     |                |
| (i) Sick Leave Severance Pay                       | E        | 32135        | 281    | 2231     |                |
| (j) Annual Leave Severance Pay                     | E        | 32145        | 282    | 2231     |                |
| (k) Other Employee Benefits                        | E        | 32155        | 290    | 2231     |                |
| <b>b. Staff Training - Sp. Ed. - Special Needs</b> | <b>L</b> | <b>32190</b> |        |          |                |
| (1) Salaries - Staff Training - Sp. Ed.            | L        | 32195        |        |          |                |
| (a) Director/Supervisors                           | E        | 32205        | 111    | 2232     |                |
| (b) Staff Instructors                              | E        | 32215        | 112    | 2232     |                |
| (c) Specialists                                    | E        | 32225        | 113    | 2232     |                |
| (d) Other Salaries                                 | E        | 32235        | 100    | 2232     | \$0            |
| (e) Sabbatical Leave                               | E        | 32245        | 140    | 2232     | \$0            |
| (f) Stipend Pay                                    | E        | 32255        | 150    | 2232     | \$4,000        |
| (2) Purchased Professional and Tech Svcs           | E        | 32265        | 300    | 2232     | \$0            |
| (3) Purchased Property Services                    | L        | 32270        |        |          |                |
| (a) Repairs and Maintenance Services               | E        | 32280        | 430    | 2232     |                |
| (b) Rental of Equipment                            | E        | 32290        | 442    | 2232     |                |
| (c) Other Purchased Property Svcs                  | E        | 32300        | 400    | 2232     |                |
| (4) Other Purchased Services                       | L        | 32305        |        |          |                |
| (a) Travel Expense Reimbursement                   | E        | 32315        | 582    | 2232     | \$0            |
| (b) Other Purchased Services                       | E        | 32325        | 500    | 2232     |                |
| (5) Supplies                                       | L        | 32330        |        |          |                |
| (a) Technology-Related Supplies                    | E        | 32340        | 615    | 2232     |                |
| (b) Materials and Supplies                         | E        | 32350        | 610    | 2232     |                |
| (c) Other Supplies                                 | E        | 32360        | 600    | 2232     |                |
| (6) Property/Equipment                             | L        | 32365        |        |          |                |
| (a) Technology-Related Hardware                    | E        | 32375        | 734    | 2232     |                |
| (b) Technology Software                            | E        | 32385        | 735    | 2232     |                |
| (c) All Other Equipment                            | E        | 32395        |        | 2232     |                |
| (d) Other Property                                 | E        | 32405        | 700    | 2232     |                |
| (7) Miscellaneous                                  | L        | 32410        |        |          |                |
| (a) Misc. Non-Public Expenditures                  | E        | 32420        | 895    | 2232     |                |
| (b) Other Miscellaneous Expenditures               | E        | 32430        | 800    | 2232     |                |
| (8) Employee Benefits                              | L        | 32460        |        |          |                |
| (a) Group Insurance                                | E        | 32555        | 210    | 2232     |                |
| (b) FICA                                           | E        | 32565        | 220    | 2232     | \$0            |
| (c) Medicare                                       | E        | 32575        | 225    | 2232     | \$100          |
| (d) Employer's Contribution to                     | L        | 32580        |        |          |                |
| 1) Louisiana Teachers Retirement                   | E        | 32590        | 231    | 2232     | \$900          |
| 2) Louisiana School Emp. Retire.                   | E        | 32600        | 233    | 2232     | \$25           |
| 3) Other Retirement                                | E        | 32610        | 239    | 2232     |                |
| (e) Educational Reimbursement                      | E        | 32620        | 240    | 2232     |                |
| (f) Unemployment Compensation                      | E        | 32630        | 250    | 2232     |                |
| (g) Workmen's Compensation                         | E        | 32640        | 260    | 2232     | \$15           |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                     | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-----------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                     | L        | CODE         |        |          | Budget 2023-24 |
|                                                     |          |              |        |          | ADOPTED        |
| (h) Health Benefits (retirees)                      | E        | 32650        | 270    | 2232     |                |
| (i) Sick Leave Severance Pay                        | E        | 32660        | 281    | 2232     |                |
| (j) Annual Leave Severance Pay                      | E        | 32670        | 282    | 2232     |                |
| (k) Other Employee Benefits                         | E        | 32680        | 290    | 2232     |                |
| <b>c. Staff Training - Gifted and Talented Prog</b> | <b>L</b> | <b>32730</b> |        |          |                |
| (1) Salaries - Staff Training - G/T Prog            | L        | 32735        |        |          |                |
| (a) Director/Supervisors                            | E        | 32745        | 111    | 2233     |                |
| (b) Staff Instructors                               | E        | 32755        | 112    | 2233     |                |
| (c) Specialists                                     | E        | 32765        | 113    | 2233     |                |
| (d) Other Salaries                                  | E        | 32775        | 100    | 2233     |                |
| (e) Sabbatical Leave                                | E        | 32785        | 140    | 2233     |                |
| (f) Stipend Pay                                     | E        | 32795        | 150    | 2233     |                |
| (2) Purchased Professional and Tech Svcs            | E        | 32805        | 300    | 2233     |                |
| (3) Purchased Property Services                     | L        | 32810        |        |          |                |
| (a) Repairs and Maintenance Services                | E        | 32820        | 430    | 2233     |                |
| (b) Rental of Equipment                             | E        | 32830        | 442    | 2233     |                |
| (c) Other Purchased Property Svcs                   | E        | 32840        | 400    | 2233     |                |
| (4) Other Purchased Services                        | L        | 32845        |        |          |                |
| (a) Travel Expense Reimbursement                    | E        | 32855        | 582    | 2233     |                |
| (b) Other Purchased Services                        | E        | 32865        | 500    | 2233     |                |
| (5) Supplies                                        | L        | 32870        |        |          |                |
| (a) Technology-Related Supplies                     | E        | 32880        | 615    | 2233     |                |
| (b) Materials and Supplies                          | E        | 32890        | 610    | 2233     |                |
| (c) Other Supplies                                  | E        | 32900        | 600    | 2233     |                |
| (6) Property/Equipment                              | L        | 32905        |        |          |                |
| (a) Technology-Related Hardware                     | E        | 32915        | 734    | 2233     |                |
| (b) Technology Software                             | E        | 32925        | 735    | 2233     |                |
| (c) All Other Equipment                             | E        | 32935        | 730    | 2233     |                |
| (d) Other Property                                  | E        | 32945        | 700    | 2233     |                |
| (7) Miscellaneous                                   | L        | 32950        |        |          |                |
| (a) Misc. Non-Public Expenditures                   | E        | 32960        | 895    | 2233     |                |
| (b) Other Miscellaneous Expenditures                | E        | 32970        | 800    | 2233     |                |
| (8) Employee Benefits                               | L        | 33000        |        |          |                |
| (a) Group Insurance                                 | E        | 33010        | 210    | 2233     |                |
| (b) FICA                                            | E        | 33020        | 220    | 2233     |                |
| (c) Medicare                                        | E        | 33030        | 225    | 2233     |                |
| (d) Employer's Contribution to                      | L        | 33035        |        |          |                |
| 1) Louisiana Teachers Retirement                    | E        | 33045        | 231    | 2233     |                |
| 2) Louisiana School Emp. Retire.                    | E        | 33055        | 233    | 2233     |                |
| 3) Other Retirement                                 | E        | 33065        | 239    | 2233     |                |
| (e) Educational Reimbursement                       | E        | 33075        | 240    | 2233     |                |
| (f) Unemployment Compensation                       | E        | 33085        | 250    | 2233     |                |
| (g) Workmen's Compensation                          | E        | 33095        | 260    | 2233     |                |
| (h) Health Benefits (retirees)                      | E        | 33105        | 270    | 2233     |                |
| (i) Sick Leave Severance Pay                        | E        | 33115        | 281    | 2233     |                |
| (j) Annual Leave Severance Pay                      | E        | 33125        | 282    | 2233     |                |
| (k) Other Employee Benefits                         | E        | 33135        | 290    | 2233     |                |
| <b>d. Staff Training - Other Special Prog -</b>     | <b>L</b> | <b>33180</b> |        |          |                |
| No Child Left Behind (NCLB) Bilingual               | L        | 33185        |        |          |                |
| Headstart and Early Childhood Prog                  | L        | 33190        |        |          |                |
| (1) Salaries                                        | L        | 33195        |        |          |                |
| (a) Director/Supervisors                            | E        | 33205        | 111    | 2234     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                       | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                       | L        | CODE         |        |          | Budget 2023-24 |
|                                                       |          |              |        |          | ADOPTED        |
| (b) Staff Instructors                                 | E        | 33215        | 112    | 2234     |                |
| (c) Specialists                                       | E        | 33225        | 113    | 2234     |                |
| (d) Other Salaries                                    | E        | 33235        | 100    | 2234     |                |
| (e) Sabbatical Leave                                  | E        | 33245        | 140    | 2234     |                |
| (f) Stipend Pay                                       | E        | 33255        | 150    | 2234     |                |
| (2) Purchased Professional and Tech Svcs              | E        | 33265        | 300    | 2234     |                |
| (3) Purchased Property Services                       | L        | 33270        |        |          |                |
| (a) Repairs and Maintenance Services                  | E        | 33280        | 430    | 2234     |                |
| (b) Rental of Equipment                               | E        | 33290        | 442    | 2234     |                |
| (c) Other Purchased Property Svcs                     | E        | 33300        | 400    | 2234     |                |
| (4) Other Purchased Services                          | L        | 33305        |        |          |                |
| (a) Travel Expense Reimbursement                      | E        | 33315        | 582    | 2234     |                |
| (b) Other Purchased Services                          | E        | 33325        | 500    | 2234     |                |
| (5) Supplies                                          | L        | 33330        |        |          |                |
| (a) Technology-Related Supplies                       | E        | 33340        | 615    | 2234     |                |
| (b) Materials and Supplies                            | E        | 33350        | 610    | 2234     |                |
| (c) Other Supplies                                    | E        | 33360        | 600    | 2234     |                |
| (6) Property/Equipment                                | L        | 33365        |        |          |                |
| (a) Technology-Related Hardware                       | E        | 33375        | 734    | 2234     |                |
| (b) Technology Software                               | E        | 33385        | 735    | 2234     |                |
| (c) All Other Equipment                               | E        | 33395        | 730    | 2234     |                |
| (d) Other Property                                    | E        | 33405        | 700    | 2234     |                |
| (7) Miscellaneous                                     | L        | 33410        |        |          |                |
| (a) Misc. Non-Public Expenditures                     | E        | 33420        | 895    | 2234     |                |
| (b) Other Miscellaneous Expenditures                  | E        | 33430        | 800    | 2234     |                |
| (8) Employee Benefits                                 | L        | 33470        |        |          |                |
| (a) Group Insurance                                   | E        | 33480        | 210    | 2234     |                |
| (b) FICA                                              | E        | 33490        | 220    | 2234     |                |
| (c) Medicare                                          | E        | 33500        | 225    | 2234     |                |
| (d) Employer's Contribution to                        | L        | 33505        |        |          |                |
| 1) Louisiana Teachers Retirement                      | E        | 33515        | 231    | 2234     |                |
| 2) Louisiana School Emp. Retire.                      | E        | 33525        | 233    | 2234     |                |
| 3) Other Retirement                                   | E        | 33535        | 239    | 2234     |                |
| (e) Educational Reimbursement                         | E        | 33545        | 240    | 2234     |                |
| (f) Unemployment Compensation                         | E        | 33555        | 250    | 2234     |                |
| (g) Workmen's Compensation                            | E        | 33565        | 260    | 2234     |                |
| (h) Health Benefits (retirees)                        | E        | 33575        | 270    | 2234     |                |
| (i) Sick Leave Severance Pay                          | E        | 33585        | 281    | 2234     |                |
| (j) Annual Leave Severance Pay                        | E        | 33595        | 282    | 2234     |                |
| (k) Other Employee Benefits                           | E        | 33605        | 290    | 2234     |                |
| <b>e. Staff Training - Career &amp; Tech Ed. Prog</b> | <b>L</b> | <b>33650</b> |        |          |                |
| (1) Salaries                                          | L        | 33655        |        |          |                |
| (a) Director/Supervisors                              | E        | 33665        | 111    | 2235     |                |
| (b) Staff Instructors                                 | E        | 33675        | 112    | 2235     |                |
| (c) Specialists                                       | E        | 33685        | 113    | 2235     |                |
| (d) Other Salaries                                    | E        | 33695        | 100    | 2235     | \$10,000       |
| (e) Sabbatical Leave                                  | E        | 33705        | 140    | 2235     |                |
| (f) Stipend Pay                                       | E        | 33715        | 150    | 2235     |                |
| (2) Purchased Professional and Tech Svcs              | E        | 33725        | 300    | 2235     |                |
| (3) Purchased Property Services                       | L        | 33730        |        |          |                |
| (a) Repairs and Maintenance Services                  | E        | 33740        | 430    | 2235     |                |
| (b) Rental of Equipment                               | E        | 33750        | 442    | 2235     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                    | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                    | L        | CODE         |        |          | Budget 2023-24 |
|                                                    |          |              |        |          | ADOPTED        |
| (c) Other Purchased Property Svcs                  | E        | 33760        | 400    | 2235     |                |
| (4) Other Purchased Services                       | L        | 33765        |        |          |                |
| (a) Travel Expense Reimbursement                   | E        | 33775        | 582    | 2235     | \$5,000        |
| (b) Other Purchased Services                       | E        | 33785        | 500    | 2235     |                |
| (5) Supplies                                       | L        | 33790        |        |          |                |
| (a) Technology-Related Supplies                    | E        | 33800        | 615    | 2235     |                |
| (b) Materials and Supplies                         | E        | 33810        | 610    | 2235     |                |
| (c) Other Supplies                                 | E        | 33820        | 600    | 2235     |                |
| (6) Property/Equipment                             | L        | 33825        |        |          |                |
| (a) Technology-Related Hardware                    | E        | 33835        | 734    | 2235     |                |
| (b) Technology Software                            | E        | 33845        | 735    | 2235     |                |
| (c) All Other Equipment                            | E        | 33855        | 730    | 2235     |                |
| (d) Other Property                                 | E        | 33865        | 700    | 2235     |                |
| (7) Miscellaneous                                  | L        | 33870        |        |          |                |
| (a) Misc. Non-Public Expenditures                  | E        | 33880        | 895    | 2235     |                |
| (b) Other Miscellaneous Expenditures               | E        | 33890        | 800    | 2235     |                |
| (8) Employee Benefits                              | L        | 33940        |        |          |                |
| (a) Group Insurance                                | E        | 33950        | 210    | 2235     |                |
| (b) FICA                                           | E        | 33960        | 220    | 2235     | \$0            |
| (c) Medicare                                       | E        | 33970        | 225    | 2235     | \$250          |
| (d) Employer's Contribution to                     | L        | 33975        |        |          |                |
| 1) Louisiana Teachers Retirement                   | E        | 33985        | 231    | 2235     | \$3,000        |
| 2) Louisiana School Emp. Retire.                   | E        | 33995        | 233    | 2235     |                |
| 3) Other Retirement                                | E        | 34005        | 239    | 2235     |                |
| (e) Educational Reimbursement                      | E        | 34015        | 240    | 2235     |                |
| (f) Unemployment Compensation                      | E        | 34025        | 250    | 2235     |                |
| (g) Workmen's Compensation                         | E        | 34035        | 260    | 2235     | \$40           |
| (h) Health Benefits (retirees)                     | E        | 34045        | 270    | 2235     |                |
| (i) Sick Leave Severance Pay                       | E        | 34055        | 281    | 2235     |                |
| (j) Annual Leave Severance Pay                     | E        | 34065        | 282    | 2235     |                |
| (k) Other Employee Benefits                        | E        | 34075        | 290    | 2235     |                |
| <b>f. Staff Training - Adult Education Program</b> | <b>L</b> | <b>34120</b> |        |          |                |
| (1) Salaries                                       | L        | 34125        |        |          |                |
| (a) Director/Supervisors                           | E        | 34135        | 111    | 2236     |                |
| (b) Staff Instructors                              | E        | 34145        | 112    | 2236     |                |
| (c) Specialists                                    | E        | 34155        | 113    | 2236     |                |
| (d) Other Salaries                                 | E        | 34165        | 100    | 2236     |                |
| (e) Sabbatical Leave                               | E        | 34175        | 140    | 2236     |                |
| (f) Stipend Pay                                    | E        | 34185        | 150    | 2236     |                |
| (2) Purchased Professional and Tech Svcs           | E        | 34195        | 300    | 2236     |                |
| (3) Purchased Property Services                    | L        | 34200        |        |          |                |
| (a) Repairs and Maintenance Services               | E        | 34210        | 430    | 2236     |                |
| (b) Rental of Equipment                            | E        | 34220        | 442    | 2236     |                |
| (c) Other Purchased Property Svcs                  | E        | 34230        | 400    | 2236     |                |
| (4) Other Purchased Services                       | L        | 34235        |        |          |                |
| (a) Travel Expense Reimbursement                   | E        | 34245        | 582    | 2236     |                |
| (b) Other Purchased Services                       | E        | 34255        | 500    | 2236     |                |
| (5) Supplies                                       | L        | 34260        |        |          |                |
| (a) Technology-Related Supplies                    | E        | 34270        | 615    | 2236     |                |
| (b) Materials and Supplies                         | E        | 34280        | 610    | 2236     |                |
| (c) Other Supplies                                 | E        | 34290        | 600    | 2236     |                |
| (6) Property/Equipment                             | L        | 34295        |        |          |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                    | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                    | L        | CODE         |        |          | Budget 2023-24 |
|                                                    |          |              |        |          | ADOPTED        |
| (a) Technology-Related Hardware                    | E        | 34305        | 734    | 2236     |                |
| (b) Technology Software                            | E        | 34315        | 735    | 2236     |                |
| (c) All Other Equipment                            | E        | 34325        | 730    | 2236     |                |
| (d) Other Property                                 | E        | 34335        | 700    | 2236     |                |
| (7) Miscellaneous                                  | L        | 34340        |        |          |                |
| (a) Misc. Non-Public Expenditures                  | E        | 34350        | 895    | 2236     |                |
| (b) Other Miscellaneous Expenditures               | E        | 34360        | 800    | 2236     |                |
| (8) Employee Benefits                              | L        | 34400        |        |          |                |
| (a) Group Insurance                                | E        | 34410        | 210    | 2236     |                |
| (b) FICA                                           | E        | 34420        | 220    | 2236     |                |
| (c) Medicare                                       | E        | 34430        | 225    | 2236     |                |
| (d) Employer's Contribution to                     | L        | 34435        |        |          |                |
| 1) Louisiana Teachers Retirement                   | E        | 34445        | 231    | 2236     |                |
| 2) Louisiana School Emp. Retire.                   | E        | 34455        | 233    | 2236     |                |
| 3) Other Retirement                                | E        | 34465        | 239    | 2236     |                |
| (e) Educational Reimbursement                      | E        | 34475        | 240    | 2236     |                |
| (f) Unemployment Compensation                      | E        | 34485        | 250    | 2236     |                |
| (g) Workmen's Compensation                         | E        | 34495        | 260    | 2236     |                |
| (h) Health Benefits (retirees)                     | E        | 34505        | 270    | 2236     |                |
| (i) Sick Leave Severance Pay                       | E        | 34515        | 281    | 2236     |                |
| (j) Annual Leave Severance Pay                     | E        | 34525        | 282    | 2236     |                |
| (k) Other Employee Benefits                        | E        | 34535        | 290    | 2236     |                |
| <b>g. Staff Training - Other Education Program</b> | <b>L</b> | <b>34570</b> |        |          |                |
| (1) Salaries                                       | L        | 34575        |        |          |                |
| (a) Director/Supervisors                           | E        | 34585        | 111    | 2239     |                |
| (b) Staff Instructors                              | E        | 34595        | 112    | 2239     |                |
| (c) Specialists                                    | E        | 34605        | 113    | 2239     |                |
| (d) Other Salaries                                 | E        | 34615        | 100    | 2239     |                |
| (e) Sabbatical Leave                               | E        | 34625        | 140    | 2239     |                |
| (f) Stipend Pay                                    | E        | 34635        | 150    | 2239     |                |
| (2) Purchased Professional and Tech Svcs           | E        | 34645        | 300    | 2239     |                |
| (3) Purchased Property Services                    | L        | 34650        |        |          |                |
| (a) Repairs and Maintenance Services               | E        | 34660        | 430    | 2239     |                |
| (b) Rental of Equipment                            | E        | 34670        | 442    | 2239     |                |
| (c) Other Purchased Property Svcs                  | E        | 34680        | 400    | 2239     |                |
| (4) Other Purchased Services                       | L        | 34685        |        |          |                |
| (a) Travel Expense Reimbursement                   | E        | 34695        | 582    | 2239     |                |
| (b) Other Purchased Services                       | E        | 34705        | 500    | 2239     |                |
| (5) Supplies                                       | L        | 34710        |        |          |                |
| (a) Technology-Related Supplies                    | E        | 34720        | 615    | 2239     |                |
| (b) Materials and Supplies                         | E        | 34730        | 610    | 2239     |                |
| (c) Other Supplies                                 | E        | 34740        | 600    | 2239     |                |
| (6) Property/Equipment                             | L        | 34745        |        |          |                |
| (a) Technology-Related Hardware                    | E        | 34755        | 734    | 2239     |                |
| (b) Technology Software                            | E        | 34765        | 735    | 2239     |                |
| (c) All Other Equipment                            | E        | 34775        | 730    | 2239     |                |
| (d) Other Property                                 | E        | 34785        | 700    | 2239     |                |
| (7) Miscellaneous                                  | L        | 34790        |        |          |                |
| (a) Misc. Non-Public Expenditures                  | E        | 34800        | 895    | 2239     |                |
| (b) Other Miscellaneous Expenditures               | E        | 34810        | 800    | 2239     |                |
| (8) Employee Benefits                              | L        | 34860        |        |          |                |
| (a) Group Insurance                                | E        | 34870        | 210    | 2239     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
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ADOPTED BUDGET

|                                          | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|------------------------------------------|----------|--------------|--------|----------|----------------|
|                                          | L        | CODE         |        |          | Budget 2023-24 |
|                                          |          |              |        |          | ADOPTED        |
| (b) FICA                                 | E        | 34880        | 220    | 2239     |                |
| (c) Medicare                             | E        | 34890        | 225    | 2239     |                |
| (d) Employer's Contribution to           | L        | 34895        |        |          |                |
| 1) Louisiana Teachers Retirement         | E        | 34905        | 231    | 2239     |                |
| 2) Louisiana School Emp. Retire.         | E        | 34915        | 233    | 2239     |                |
| 3) Other Retirement                      | E        | 34925        | 239    | 2239     |                |
| (e) Educational Reimbursement            | E        | 34935        | 240    | 2239     |                |
| (f) Unemployment Compensation            | E        | 34945        | 250    | 2239     |                |
| (g) Workmen's Compensation               | E        | 34955        | 260    | 2239     |                |
| (h) Health Benefits (retirees)           | E        | 34965        | 270    | 2239     |                |
| (i) Sick Leave Severance Pay             | E        | 34975        | 281    | 2239     |                |
| (j) Annual Leave Severance Pay           | E        | 34985        | 282    | 2239     |                |
| (k) Other Employee Benefits              | E        | 34995        | 290    | 2239     |                |
| <b>58 Library / Media Services</b>       | <b>L</b> | <b>35040</b> |        |          |                |
| <b>a. School Library/Media Services</b>  | <b>L</b> | <b>35045</b> |        |          |                |
| (1) Salaries                             | L        | 35050        |        |          |                |
| (a) Dir/Super. - Cen. Library Svcs       | E        | 35060        | 111    | 2251     |                |
| (b) Head Librarian/Librarian - Sch.      | E        | 35070        | 112    | 2252     | \$458,100      |
| (c) Library Specialists                  | E        | 35080        | 113    | 2252     |                |
| (d) Clerical/Secretarial                 | E        | 35090        | 114    | 2252     |                |
| (e) Library/Media Aides                  | E        | 35100        | 115    | 2252     |                |
| (f) Other Salaries                       | E        | 35110        | 100    | 2252     | \$41,000       |
| (g) Sabbatical Leave                     | E        | 35120        | 140    | 2252     |                |
| (2) Purchased Professional and Tech Svcs | E        | 35130        | 300    | 2252     |                |
| (3) Purchased Property Services          | L        | 35135        |        |          |                |
| (a) Repairs and Maintenance Services     | E        | 35145        | 430    | 2252     |                |
| (b) Rental of Equipment                  | E        | 35155        | 442    | 2252     |                |
| (c) Other Purchased Property Svcs        | E        | 35165        | 400    | 2252     |                |
| (4) Other Purchased Services             | L        | 35170        |        |          |                |
| (a) Travel Expense Reimbursement         | E        | 35180        | 582    | 2252     |                |
| (b) Other Purchased Services             | E        | 35190        | 500    | 2252     | \$25,500       |
| (5) Supplies                             | L        | 35195        |        |          |                |
| (a) Technology-Related Supplies          | E        | 35205        | 615    | 2252     |                |
| (b) Materials and Supplies               | E        | 35215        | 610    | 2252     |                |
| (c) Books and Periodicals                | E        | 35225        | 640    | 2252     | \$8,500        |
| (d) Other Supplies                       | E        | 35235        | 600    | 2252     |                |
| (6) Property/Equipment                   | L        | 35240        |        |          |                |
| (a) Technology-Related Hardware          | E        | 35250        | 734    | 2252     |                |
| (b) Technology Software                  | E        | 35260        | 735    | 2252     |                |
| (c) All Other Equipment                  | E        | 35270        | 730    | 2252     |                |
| (d) Other Property                       | E        | 35280        | 700    | 2252     |                |
| (7) Miscellaneous                        | L        | 35285        |        |          |                |
| (a) Misc. Non-Public Expenditures        | E        | 35295        | 895    | 2252     |                |
| (b) Other Miscellaneous Expenditures     | E        | 35305        | 800    | 2252     |                |
| b. Other Educational Media Services      | L        | 35330        |        |          |                |
| (1) Salaries                             | L        | 35335        |        |          |                |
| (a) Supervisors                          | E        | 35345        | 111    | 2259     |                |
| (b) Media-Based Teacher (Ed TV CAI)      | E        | 35355        | 112    | 2259     |                |
| (2) Specialists                          | E        | 35365        | 113    | 2259     |                |
| (d) Clerical/Secretarial                 | E        | 35375        | 114    | 2259     |                |
| (e) Other Salaries - Ed. Media Svcs      | E        | 35385        | 100    | 2259     |                |
| (f) Sabbatical Leave                     | E        | 35395        | 140    | 2259     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------|----------|--------------|--------|----------|----------------|
|                                              | L        | CODE         |        |          | Budget 2023-24 |
|                                              |          |              |        |          | ADOPTED        |
| (2) Purchased Professional and Tech Svcs     | E        | 35405        | 300    | 2259     |                |
| (3) Purchased Property Services              | L        | 35410        |        |          |                |
| (a) Repairs and Maintenance Services         | E        | 35420        | 430    | 2259     |                |
| (b) Rental of Equipment                      | E        | 35430        | 442    | 2259     |                |
| (c) Other Purchased Property Svcs            | E        | 35440        | 400    | 2259     |                |
| (4) Other Purchased Services                 | L        | 35445        |        |          |                |
| (a) Travel Expense Reimbursement             | E        | 35455        | 582    | 2259     |                |
| (b) Other Purchased Services                 | E        | 35465        | 500    | 2259     |                |
| (5) Supplies                                 | L        | 35470        |        |          |                |
| (a) Technology-Related Supplies              | E        | 35480        | 615    | 2259     |                |
| (b) Materials and Supplies                   | E        | 35490        | 610    | 2259     |                |
| (c) Books and Periodicals                    | E        | 35500        | 640    | 2259     | \$900          |
| (d) Other Supplies                           | E        | 35510        | 600    | 2259     |                |
| (6) Property/Equipment                       | L        | 35515        |        |          |                |
| (a) Technology-Related Hardware              | E        | 35525        | 734    | 2259     |                |
| (b) Technology Software                      | E        | 35535        | 735    | 2259     |                |
| (c) All Other Equipment                      | E        | 35545        | 730    | 2259     |                |
| (d) Other Property                           | E        | 35555        | 700    | 2259     |                |
| (7) Miscellaneous                            | L        | 35560        |        |          |                |
| (a) Misc. Non-Public Expenditures            | E        | 35570        | 895    | 2259     |                |
| (b) Other Miscellaneous Expenditures         | E        | 35580        | 800    | 2259     |                |
| (8) Employee Benefits (Lib./Media Svcs)      | L        | 35600        |        |          |                |
| (a) Group Insurance                          | E        | 35610        | 210    | 2250     | \$65,000       |
| (b) FICA                                     | E        | 35620        | 220    | 2250     | \$0            |
| (c) Medicare                                 | E        | 35630        | 225    | 2250     | \$7,000        |
| (d) Employer's Contribution to               | L        | 35635        |        |          |                |
| 1) Louisiana Teachers Retirement             | E        | 35645        | 231    | 2250     | \$123,155      |
| 2) Louisiana School Emp. Retire.             | E        | 35655        | 233    | 2250     |                |
| 3) Other Retirement                          | E        | 35665        | 239    | 2250     |                |
| (e) Unemployment Compensation                | E        | 35675        | 250    | 2250     |                |
| (f) Workmen's Compensation                   | E        | 35685        | 260    | 2250     | \$1,900        |
| (g) Health Benefits (retirees)               | E        | 35695        | 270    | 2250     |                |
| (h) Sick Leave Severance Pay                 | E        | 35705        | 281    | 2250     |                |
| (i) Annual Leave Severance Pay               | E        | 35715        | 282    | 2250     |                |
| (j) Other Employee Benefits                  | E        | 35725        | 290    | 2250     |                |
| <b>59 Other Instructional Staff Services</b> | <b>L</b> | <b>35770</b> |        |          |                |
| a. Salaries - All Other Instructional        | L        | 35775        |        |          |                |
| (1) Director/Supervisors                     | E        | 35785        | 111    | 2290     |                |
| (2) Specialists                              | E        | 35795        | 113    | 2290     | \$377,400      |
| (3) Clerical/Secretarial                     | E        | 35805        | 114    | 2290     |                |
| (4) Other Salaries                           | E        | 35815        | 100    | 2290     |                |
| (5) Substitute/Temporary Employees           | E        | 35825        | 120    | 2290     | \$0            |
| (6) Sabbatical Leave                         | E        | 35835        | 140    | 2290     |                |
| b. Purchased Professional and Tech Svcs      | E        | 35845        | 300    | 2290     |                |
| c. Purchased Property Services               | L        | 35850        |        |          |                |
| (1) Repairs and Maintenance Services         | E        | 35860        | 430    | 2290     |                |
| (2) Rental of Equipment                      | E        | 35870        | 442    | 2290     |                |
| (3) Other Purchased Property Services        | E        | 35880        | 400    | 2290     |                |
| d. Other Purchased Services                  | L        | 35885        |        |          |                |
| (1) Travel Expense Reimbursement             | E        | 35895        | 582    | 2290     |                |
| (2) Other Purchased Services                 | E        | 35905        | 500    | 2290     |                |
| e. Supplies                                  | L        | 35910        |        |          |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund       |
|----------------------------------------------|----------|--------------|--------|----------|--------------------|
|                                              | L        | CODE         |        |          | Budget 2023-24     |
|                                              |          |              |        |          | ADOPTED            |
|                                              |          |              |        |          |                    |
| (1) Technology-Related Supplies              | E        | 35920        | 615    | 2290     |                    |
| (2) Materials and Supplies                   | E        | 35930        | 610    | 2290     |                    |
| (3) Other Supplies                           | E        | 35940        | 600    | 2290     |                    |
| f. Property/Equipment                        | L        | 35945        |        |          |                    |
| (1) Technology-Related Hardware              | E        | 35955        | 734    | 2290     |                    |
| (2) Technology Software                      | E        | 35965        | 735    | 2290     |                    |
| (3) All Other Equipment                      | E        | 35975        | 730    | 2290     |                    |
| (4) Other Property                           | E        | 35985        | 700    | 2290     |                    |
| g. Miscellaneous                             | L        | 35990        |        |          |                    |
| (1) Miscellaneous Non-Public Expenditures    | E        | 36000        | 895    | 2290     |                    |
| (2) Other Miscellaneous Expenditures         | E        | 36010        | 800    | 2290     |                    |
| h. Employee Benefits                         | L        | 36060        |        |          |                    |
| (1) Group Insurance                          | E        | 36070        | 210    | 2290     | \$60,000           |
| (2) FICA                                     | E        | 36080        | 220    | 2290     | \$0                |
| (3) Medicare                                 | E        | 36090        | 225    | 2290     | \$5,300            |
| (4) Employer's Contribution to               | L        | 36095        |        |          |                    |
| (a) Louisiana Teachers Retirement            | E        | 36105        | 231    | 2290     | \$83,000           |
| (b) Louisiana School Emp. Retirement         | E        | 36115        | 233    | 2290     |                    |
| (c) Other Retirement                         | E        | 36125        | 239    | 2290     |                    |
| (5) Unemployment Compensation                | E        | 36135        | 250    | 2290     |                    |
| (6) Workmen's Compensation                   | E        | 36145        | 260    | 2290     | \$1,500            |
| (7) Health Benefits (retirees)               | E        | 36155        | 270    | 2290     |                    |
| (8) Sick Leave Severance Pay                 | E        | 36165        | 281    | 2290     |                    |
| (9) Annual Leave Severance Pay               | E        | 36175        | 282    | 2290     |                    |
| (10) Other Employee Benefits                 | E        | 36185        | 290    | 2290     |                    |
| <b>TOTAL B. Instructional Staff Services</b> | <b>T</b> | <b>36800</b> |        |          | <b>\$2,427,933</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------|----------|--------------|--------|----------|----------------|
|                                              | L        | CODE         |        |          | Budget 2023-24 |
|                                              |          |              |        |          | ADOPTED        |
| <b>C. General Administration</b>             | <b>L</b> | <b>36820</b> |        |          |                |
| <b>60 Board of Education Services</b>        | <b>L</b> | <b>36825</b> |        |          |                |
| a. Salaries                                  | L        | 36830        |        |          |                |
| (1) Board Members                            | E        | 36840        | 111    | 2311     | \$54,000       |
| (3) Board Attorneys                          | E        | 36850        | 118    | 2311     |                |
| (2) Board Secretary                          | E        | 36860        | 114    | 2312     | \$93,250       |
| (4) Supervisors - Tax Assess & Collect       | E        | 36870        | 111    | 2315     |                |
| (5) Clerical/Sec. - Tax Assess & Collect     | E        | 36880        | 114    | 2315     |                |
| (6) Other Tax Assess & Collect Salaries      | E        | 36890        | 100    | 2315     |                |
| (7) Sub/Temp Employees - Board of Ed Svcs    | E        | 36900        | 120    | 2310     |                |
| (8) Other Board of Ed. Svcs Salaries         | E        | 36910        | 100    | 2310     |                |
| (9) Sabbatical Leave                         | E        | 36920        | 140    | 2310     |                |
| b. Purchased Professional and Technical Svcs | L        | 36925        |        |          |                |
| (1) Purchased Official / Admin. Services     | L        | 36930        |        |          |                |
| (a) Assessor Fees                            | E        | 36940        | 311    | 2310     |                |
| (b) Sheriff Tax Collection Fees              | E        | 36950        | 312    | 2310     |                |
| (c) Pension Accumulation Fund                | E        | 36960        | 313    | 2310     | \$350,000      |
| (d) Sales Tax Collection Fees                | E        | 36970        | 314    | 2310     | \$116,000      |
| (e) State Tax Commission Fees                | E        | 36980        | 315    | 2310     |                |
| (f) Election Fees                            | E        | 36990        | 316    | 2310     | \$35,000       |
| (g) Management Consultants                   | E        | 37000        | 317    | 2310     |                |
| (h) Other Service Fees                       | E        | 37010        | 319    | 2310     |                |
| (2) Other Purchased Professional Services    | L        | 37015        |        |          |                |
| (a) Legal Services                           | E        | 37025        | 332    | 2310     | \$50,000       |
| (b) Audit Services                           | E        | 37035        | 333    | 2310     |                |
| (3) Other Purchased Prof. and Tech. Svcs     | E        | 37045        | 300    | 2310     | \$12,000       |
| c. Purchased Property Services               | L        | 37050        |        |          |                |
| (1) Repairs and Maintenance Services         | E        | 37060        | 430    | 2310     |                |
| (2) Other Purchased Property Services        | E        | 37070        | 400    | 2310     |                |
| d. Other Purchased Services                  | L        | 37075        |        |          |                |
| (1) Insurance (Other than Emp. Benefits)     | L        | 37080        |        |          |                |
| (a) Liability Insurance                      | E        | 37090        | 521    | 2310     | \$85,548       |
| (b) Errors and Omissions                     | E        | 37100        | 524    | 2310     | \$13,500       |
| (c) Faithful Performance                     | E        | 37110        | 525    | 2310     | \$100          |
| (2) Communications (phone/internet/post)     | E        | 37120        | 530    | 2310     | \$2,500        |
| (3) Advertising/Public Notices/Bd Minutes    | E        | 37130        | 540    | 2310     | \$10,000       |
| (4) Travel                                   | L        | 37135        |        |          |                |
| (a) Mileage Allowance                        | E        | 37145        | 581    | 2310     |                |
| (b) Travel Expense Reimbursement             | E        | 37155        | 582    | 2310     | \$25,000       |
| (5) Other Purchased Services                 | E        | 37165        | 500    | 2310     |                |
| e. Supplies                                  | L        | 37170        |        |          |                |
| (1) Technology-Related Supplies              | E        | 37180        | 615    | 2310     | \$1,000        |
| (2) Materials and Supplies                   | E        | 37190        | 610    | 2310     | \$5,000        |
| (3) Other Supplies                           | E        | 37200        | 600    | 2310     |                |
| f. Property/Equipment                        | L        | 37205        |        |          |                |
| (1) Technology-Related Hardware              | E        | 37215        | 734    | 2310     |                |
| (2) Technology Software                      | E        | 37225        | 735    | 2310     |                |
| (3) All Other Equipment                      | E        | 37235        | 730    | 2310     | \$0            |
| (4) Other Property                           | E        | 37245        | 700    | 2310     |                |
| g. Debt Service and Miscellaneous            | L        | 37250        |        |          |                |
| (1) Dues and Fees                            | E        | 37260        | 810    | 2310     | \$18,000       |
| (2) Judgements                               | E        | 37270        | 820    | 2310     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------|----------|--------------|--------|----------|----------------|
|                                              | L        | CODE         |        |          | Budget 2023-24 |
|                                              |          |              |        |          | ADOPTED        |
| (3) Miscellaneous Non-Public Expenditures    | E        | 37280        | 895    | 2310     |                |
| (4) Miscellaneous Expenditures               | E        | 37290        | 800    | 2310     | \$0            |
| h. Employee Benefits                         | L        | 37315        |        |          |                |
| (1) Group Insurance                          | E        | 37325        | 210    | 2310     | \$7,500        |
| (2) FICA                                     | E        | 37335        | 220    | 2310     | \$3,500        |
| (3) Medicare                                 | E        | 37345        | 225    | 2310     | \$2,250        |
| (4) Employer's Contribution to               | L        | 37350        |        |          |                |
| (a) Louisiana Teachers Retirement            | E        | 37360        | 231    | 2310     | \$24,000       |
| (b) Louisiana School Emp. Retirement         | E        | 37370        | 233    | 2310     |                |
| (c) Other Retirement                         | E        | 37380        | 239    | 2310     |                |
| (5) Unemployment Compensation                | E        | 37390        | 250    | 2310     |                |
| (6) Workmen's Compensation                   | E        | 37400        | 260    | 2310     | \$600          |
| (7) Health Benefits (retirees)               | E        | 37410        | 270    | 2310     |                |
| (8) Sick Leave Severance Pay                 | E        | 37420        | 281    | 2310     |                |
| (9) Annual Leave Severance Pay               | E        | 37430        | 282    | 2310     |                |
| (10) Other Employee Benefits                 | E        | 37440        | 290    | 2310     |                |
| <b>61 Executive Administrative Services</b>  | <b>L</b> | <b>37490</b> |        |          |                |
| a. Salaries                                  | L        | 37495        |        |          |                |
| (1) Superintendent                           | E        | 37505        | 111    | 2321     | \$225,000      |
| (2) Clerical/Sec. - Office of Super.         | E        | 37515        | 114    | 2321     |                |
| (3) Deputy/Assoc./Assist. Superintendents    | E        | 37525        | 111    | 2324     |                |
| (4) Clerical/Sec. - Dep/Assoc/Assist Sup     | E        | 37535        | 114    | 2324     |                |
| (5) Other Salaries - Exec. Admin. Svcs       | E        | 37545        | 100    | 2320     | \$76,900       |
| (6) Sabbatical Leave                         | E        | 37555        | 140    | 2320     |                |
| b. Purchased Professional and Technical Svcs | E        | 37565        | 300    | 2320     | \$49,000       |
| c. Purchased Property Services               | L        | 37570        |        |          |                |
| (1) Repairs and Maintenance Services         | E        | 37580        | 430    | 2320     |                |
| (2) Rental of Equipment and Vehicles         | E        | 37590        | 442    | 2320     |                |
| (3) Other Purchased Property Services        | E        | 37600        | 400    | 2320     |                |
| d. Other Purchased Services                  | L        | 37605        |        |          |                |
| (1) Communications (phone/internet/post)     | E        | 37615        | 530    | 2320     |                |
| (2) Travel                                   | L        | 37620        |        |          |                |
| (a) Mileage Allowance                        | E        | 37630        | 581    | 2320     |                |
| (b) Travel Expense Reimbursement             | E        | 37640        | 582    | 2320     | \$6,000        |
| (3) Interagency Purchased Services From      | L        | 37645        |        |          |                |
| (a) LEA W/I State (No Tuition/Trans)         | E        | 37655        | 596    | 2320     |                |
| (b) LEA O/S State (No Tuition/Trans)         | E        | 37665        | 597    | 2320     |                |
| (4) Other Purchased Services                 | E        | 37675        | 600    | 2320     |                |
| e. Supplies                                  | L        | 37680        |        |          |                |
| (1) Technology-Related Supplies              | E        | 37690        | 615    | 2320     | \$1,000        |
| (2) Materials and Supplies                   | E        | 37700        | 610    | 2320     | \$15,000       |
| (3) Other Supplies                           | E        | 37710        | 600    | 2320     |                |
| f. Property/Equipment                        | L        | 37715        |        |          |                |
| (1) Technology-Related Hardware              | E        | 37725        | 734    | 2320     |                |
| (2) Technology Software                      | E        | 37735        | 735    | 2320     |                |
| (3) All Other Equipment (Including Veh)      | E        | 37745        | 730    | 2320     |                |
| (4) Other Property                           | E        | 37755        | 700    | 2320     |                |
| g. Miscellaneous                             | L        | 37760        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures    | E        | 37770        | 895    | 2320     |                |
| (2) Other Miscellaneous Expenditures         | E        | 37780        | 800    | 2320     | \$20,000       |
| h. Employee Benefits                         | L        | 37810        |        |          |                |
| (1) Group Insurance                          | E        | 37820        | 210    | 2320     | \$29,000       |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                        | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund       |
|----------------------------------------|----------|--------------|--------|----------|--------------------|
|                                        | L        | CODE         |        |          | Budget 2023-24     |
|                                        |          |              |        |          | ADOPTED            |
|                                        |          |              |        |          |                    |
| (2) FICA                               | E        | 37830        | 220    | 2320     | \$0                |
| (3) Medicare                           | E        | 37840        | 225    | 2320     | \$4,000            |
| (4) Employer's Contribution to         | L        | 37845        |        |          |                    |
| (a) Louisiana Teachers Retirement      | E        | 37855        | 231    | 2320     | \$70,000           |
| (b) Louisiana School Emp. Retirement   | E        | 37865        | 233    | 2320     |                    |
| (c) Other Retirement                   | E        | 37875        | 239    | 2320     |                    |
| (5) Unemployment Compensation          | E        | 37885        | 250    | 2320     |                    |
| (6) Workmen's Compensation             | E        | 37895        | 260    | 2320     | \$1,100            |
| (7) Health Benefits (retirees)         | E        | 37905        | 270    | 2320     |                    |
| (8) Sick Leave Severance Pay           | E        | 37915        | 281    | 2320     |                    |
| (9) Annual Leave Severance Pay         | E        | 37925        | 282    | 2320     |                    |
| (10) Other Employee Benefits           | E        | 37935        | 290    | 2320     |                    |
| <b>TOTAL C. General Administration</b> | <b>T</b> | <b>38400</b> |        |          | <b>\$1,405,748</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund       |
|----------------------------------------------|----------|--------------|--------|----------|--------------------|
|                                              | L        | CODE         |        |          | Budget 2023-24     |
|                                              |          |              |        |          | ADOPTED            |
| <b>D. School Administration</b>              | <b>L</b> | <b>38450</b> |        |          |                    |
| <b>62 Salaries</b>                           | <b>L</b> | <b>38455</b> |        |          |                    |
| a. Principals                                | E        | 38470        | 111    | 2410     | \$590,649          |
| b. Assistant Principals                      | E        | 38480        | 111    | 2420     | \$1,206,028        |
| c. School Chief Exec Officer (Charter Sch)   | E        | 38490        | 111    | 2430     |                    |
| d. Other School Administrators               | E        | 38500        | 111    | 2400     | \$232,285          |
| e. Clerical/Secretarial                      | E        | 38510        | 114    | 2400     | \$566,350          |
| f. Other Regular Salaries                    | E        | 38520        | 110    | 2400     |                    |
| g. Substitute/Temporary Employees            | E        | 38530        | 120    | 2400     |                    |
| h. Other Salaries - School Administration    | E        | 38540        | 100    | 2400     |                    |
| i. Sabbatical Leave                          | E        | 38550        | 140    | 2400     |                    |
| 63 Purchased Professional and Technical Svcs | E        | 38570        | 300    | 2400     |                    |
| 64 Purchased Property Services               | L        | 38605        |        |          |                    |
| a. Repairs and Maintenance Services          | E        | 38615        | 430    | 2400     |                    |
| b. Rental of Equipment and Vehicles          | E        | 38625        | 442    | 2400     |                    |
| c. Other Purchased Property Services         | E        | 38635        | 400    | 2400     |                    |
| 65 Other Purchased Services                  | L        | 38640        |        |          |                    |
| a. Communications (phone internet postage)   | E        | 38650        | 530    | 2400     |                    |
| b. Travel Expense Reimbursement              | E        | 38660        | 582    | 2400     |                    |
| c. Other Purchased Services                  | E        | 38670        | 500    | 2400     |                    |
| 66 Supplies                                  | L        | 38675        |        |          |                    |
| a. Technology-Related Supplies               | E        | 38685        | 615    | 2400     |                    |
| b. Materials and Supplies                    | E        | 38695        | 610    | 2400     |                    |
| c. Other Supplies                            | E        | 38705        | 600    | 2400     |                    |
| 67 Property/Equipment                        | L        | 38710        |        |          |                    |
| a. Technology-Related Hardware               | E        | 38720        | 734    | 2400     |                    |
| b. Technology Software                       | E        | 38730        | 735    | 2400     |                    |
| c. All Other Equipment (Including Veh)       | E        | 38740        | 730    | 2400     |                    |
| d. Other Property                            | E        | 38750        | 700    | 2400     |                    |
| 68 Miscellaneous                             | L        | 38755        |        |          |                    |
| a. Dues and Fees (Southern Association etc)  | E        | 38765        | 810    | 2400     |                    |
| b. Miscellaneous Non-Public Expenditures     | E        | 38775        | 895    | 2400     |                    |
| c. Other Miscellaneous Expenditures          | E        | 38785        | 800    | 2400     |                    |
| 69 Employee Benefits                         | L        | 38835        |        |          |                    |
| a. Group Insurance                           | E        | 38845        | 210    | 2400     | \$375,000          |
| b. FICA                                      | E        | 38855        | 220    | 2400     | \$0                |
| c. Medicare                                  | E        | 38865        | 225    | 2400     | \$36,000           |
| d. Employer's Contribution to                | L        | 38870        |        |          |                    |
| (1) Louisiana Teachers Retirement            | E        | 38880        | 231    | 2400     | \$565,000          |
| (2) Louisiana School Employees Retirement    | E        | 38890        | 233    | 2400     |                    |
| (3) Other Retirement                         | E        | 38900        | 239    | 2400     |                    |
| e. Unemployment Compensation                 | E        | 38910        | 250    | 2400     |                    |
| f. Workmen's Compensation                    | E        | 38920        | 260    | 2400     | \$10,000           |
| g. Health Benefits (retirees)                | E        | 38930        | 270    | 2400     |                    |
| h. Sick Leave Severance Pay                  | E        | 38940        | 281    | 2400     |                    |
| i. Annual Leave Severance Pay                | E        | 38950        | 282    | 2400     |                    |
| j. Other Employee Benefits                   | E        | 38960        | 290    | 2400     |                    |
| <b>TOTAL D. School Administration</b>        | <b>T</b> | <b>39500</b> |        |          | <b>\$3,581,312</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                     | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-----------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                     | L        | CODE         |        |          | Budget 2023-24 |
|                                                     |          |              |        |          | ADOPTED        |
| <b>E. Business Services</b>                         | <b>L</b> | <b>39515</b> |        |          |                |
| <b>70 Fiscal Services (Internal Auditing Budget</b> | <b>L</b> | <b>39520</b> |        |          |                |
| <b>Payroll Financial Property Accounting ect)</b>   | <b>L</b> | <b>39525</b> |        |          |                |
| a. Salaries                                         | L        | 39530        |        |          |                |
| (1) Bus. Manager/CFO/Fiscal Supervisors             | E        | 39540        | 111    | 2510     | \$109,426      |
| (2) Clerical/Secretarial                            | E        | 39550        | 114    | 2510     | \$40,100       |
| (3) Accountant/Auditor/Budget Analyst               | E        | 39560        | 118    | 2510     | \$62,930       |
| (4) Other Salaries - Fiscal Services                | E        | 39570        | 100    | 2510     | \$136,575      |
| b. Purchased Professional and Technical Svcs        | L        | 39575        |        |          |                |
| (1) Technical Services (Bank Charges)               | E        | 39585        | 340    | 2510     |                |
| (2) Other Purchased Prof. and Tech. Svcs            | E        | 39595        | 300    | 2510     | \$211,444      |
| c. Purchased Property Services                      | L        | 39600        |        |          |                |
| (1) Repairs and Maintenance Services                | E        | 39610        | 430    | 2510     | \$0            |
| (2) Rental of Equipment and Vehicles                | E        | 39620        | 442    | 2510     |                |
| (3) Other Purchased Property Services               | E        | 39630        | 400    | 2510     |                |
| d. Other Purchased Services                         | L        | 39635        |        |          |                |
| (1) Communications (phone/internet/post)            | E        | 39645        | 530    | 2510     | \$10,000       |
| (2) Advertising and Public Notices                  | E        | 39655        | 540    | 2510     |                |
| (3) Travel Expense Reimbursement                    | E        | 39665        | 582    | 2510     | \$3,500        |
| (4) Other Purchased Services                        | E        | 39675        | 500    | 2510     |                |
| e. Supplies                                         | L        | 39680        |        |          |                |
| (1) Technology-Related Supplies                     | E        | 39690        | 615    | 2510     | \$1,500        |
| (2) Materials and Supplies                          | E        | 39700        | 610    | 2510     | \$7,500        |
| (3) Other Supplies                                  | E        | 39710        | 600    | 2510     |                |
| f. Property/Equipment                               | L        | 39715        |        |          |                |
| (1) Technology-Related Hardware                     | E        | 39725        | 734    | 2510     |                |
| (2) Technology Software                             | E        | 39735        | 735    | 2510     |                |
| (3) All Other Equipment                             | E        | 39745        | 730    | 2510     | \$0            |
| (4) Other Property                                  | E        | 39755        | 700    | 2510     |                |
| g. Debt Service and Miscellaneous                   | L        | 39760        |        |          |                |
| (1) Interest (short-term loans)                     | E        | 39770        | 835    | 2510     |                |
| (2) Miscellaneous Expenditures                      | E        | 39780        | 800    | 2510     | \$0            |
| h. Employee Benefits                                | L        | 39810        |        |          |                |
| (1) Group Insurance                                 | E        | 39820        | 210    | 2510     | \$75,000       |
| (2) FICA                                            | E        | 39830        | 220    | 2510     | \$0            |
| (3) Medicare                                        | E        | 39840        | 225    | 2510     | \$5,000        |
| (4) Employer's Contribution to                      | L        | 39845        |        |          |                |
| (a) Louisiana Teachers Retirement                   | E        | 39855        | 231    | 2510     | \$86,000       |
| (b) Louisiana School Emp. Retirement                | E        | 39865        | 233    | 2510     |                |
| (c) Other Retirement                                | E        | 39875        | 239    | 2510     |                |
| (5) Unemployment Compensation                       | E        | 39885        | 250    | 2510     |                |
| (6) Workmen's Compensation                          | E        | 39895        | 260    | 2510     | \$1,400        |
| (7) Health Benefits (retirees)                      | E        | 39905        | 270    | 2510     |                |
| (8) Sick Leave Severance Pay                        | E        | 39915        | 281    | 2510     | \$0            |
| (9) Annual Leave Severance Pay                      | E        | 39925        | 282    | 2510     | \$0            |
| (10) Other Employee Benefits                        | E        | 39935        | 290    | 2510     |                |
| <b>71 Purchasing Services</b>                       | <b>L</b> | <b>39980</b> |        |          |                |
| a. Salaries                                         | L        | 39985        |        |          |                |
| (1) Purchasing Agents                               | E        | 39995        | 111    | 2520     |                |
| (2) Clerical/Secretarial                            | E        | 40005        | 114    | 2520     |                |
| (3) Other Salaries - Purchasing Services            | E        | 40015        | 100    | 2520     |                |
| b. Purchased Professional and Technical Svcs        | E        | 40025        | 300    | 2520     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                 | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                 | L        | CODE         |        |          | Budget 2023-24 |
|                                                 |          |              |        |          | ADOPTED        |
| c. Purchased Property Services                  | L        | 40030        |        |          |                |
| (1) Repairs and Maintenance Services            | E        | 40040        | 430    | 2520     |                |
| (2) Rental of Equipment and Vehicles            | E        | 40050        | 442    | 2520     |                |
| (3) Other Purchased Property Services           | E        | 40060        | 400    | 2520     |                |
| d. Other Purchased Services                     | L        | 40065        |        |          |                |
| (1) Communications (phone/internet/post)        | E        | 40075        | 530    | 2520     |                |
| (2) Advertising and Public Notices              | E        | 40085        | 540    | 2520     |                |
| (3) Travel Expense Reimbursement                | E        | 40095        | 582    | 2520     |                |
| (4) Other Purchased Services                    | E        | 40105        | 500    | 2520     |                |
| e. Supplies                                     | L        | 40110        |        |          |                |
| (1) Technology-Related Supplies                 | E        | 40120        | 615    | 2520     |                |
| (2) Materials and Supplies                      | E        | 40130        | 610    | 2520     |                |
| (3) Other Supplies                              | E        | 40140        | 600    | 2520     |                |
| f. Property/Equipment                           | L        | 40145        |        |          |                |
| (1) Technology-Related Hardware                 | E        | 40155        | 734    | 2520     |                |
| (2) Technology Software                         | E        | 40165        | 735    | 2520     |                |
| (3) All Other Equipment                         | E        | 40175        | 730    | 2520     |                |
| (4) Other Property                              | E        | 40185        | 700    | 2520     |                |
| g. Miscellaneous Expenditures                   | E        | 40195        | 800    | 2520     |                |
| h. Employee Benefits                            | L        | 40225        |        |          |                |
| (1) Group Insurance                             | E        | 40235        | 210    | 2520     |                |
| (2) FICA                                        | E        | 40245        | 220    | 2520     |                |
| (3) Medicare                                    | E        | 40255        | 225    | 2520     |                |
| (4) Employer's Contribution to                  | L        | 40260        |        |          |                |
| (a) Louisiana Teachers Retirement               | E        | 40270        | 231    | 2520     |                |
| (b) Louisiana School Emp. Retirement            | E        | 40280        | 233    | 2520     |                |
| (c) Other Retirement                            | E        | 40290        | 239    | 2520     |                |
| (5) Unemployment Compensation                   | E        | 40300        | 250    | 2520     |                |
| (6) Workmen's Compensation                      | E        | 40310        | 260    | 2520     |                |
| (7) Health Benefits (retirees)                  | E        | 40320        | 270    | 2520     |                |
| (8) Sick Leave Severance Pay                    | E        | 40330        | 281    | 2520     |                |
| (9) Annual Leave Severance Pay                  | E        | 40340        | 282    | 2520     |                |
| (10) Other Employee Benefits                    | E        | 40350        | 290    | 2520     |                |
| <b>72 Warehousing and Distributing Services</b> | <b>L</b> | <b>40380</b> |        |          |                |
| a. Salaries                                     | L        | 40385        |        |          |                |
| (1) Supervisors                                 | E        | 40395        | 111    | 2530     |                |
| (2) Clerical/Secretarial                        | E        | 40405        | 114    | 2530     | \$42,000       |
| (3) Other Salaries - Warehouse/Distribute       | E        | 40415        | 100    | 2530     |                |
| b. Purchased Professional and Technical Svcs    | E        | 40425        | 300    | 2530     |                |
| c. Purchased Property Services                  | L        | 40430        |        |          |                |
| (1) Repairs and Maintenance Services            | E        | 40440        | 430    | 2530     |                |
| (2) Rental of Equipment and Vehicles            | E        | 40450        | 442    | 2530     |                |
| (3) Other Purchased Property Services           | E        | 40460        | 400    | 2530     |                |
| d. Other Purchased Services                     | L        | 40465        |        |          |                |
| (1) Travel Expense Reimbursement                | E        | 40475        | 582    | 2530     |                |
| (2) Other Purchased Services                    | E        | 40485        | 500    | 2530     |                |
| e. Supplies                                     | L        | 40490        |        |          |                |
| (1) Technology-Related Supplies                 | E        | 40500        | 615    | 2530     |                |
| (2) Materials and Supplies                      | E        | 40510        | 610    | 2530     |                |
| (3) Other Supplies                              | E        | 40520        | 600    | 2530     |                |
| f. Property/Equipment                           | L        | 40525        |        |          |                |
| (1) Technology-Related Hardware                 | E        | 40535        | 734    | 2530     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                    | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                    | L        | CODE         |        |          | Budget 2023-24 |
|                                                    |          |              |        |          | ADOPTED        |
| (2) Technology Software                            | E        | 40545        | 735    | 2530     |                |
| (3) All Other Equipment (Including Veh)            | E        | 40555        | 730    | 2530     |                |
| (4) Other Property                                 | E        | 40565        | 700    | 2530     |                |
| g. Miscellaneous Expenditures                      | E        | 40575        | 800    | 2530     |                |
| h. Employee Benefits                               | L        | 40605        |        |          |                |
| (1) Group Insurance                                | E        | 40615        | 210    | 2530     | \$18,000       |
| (2) FICA                                           | E        | 40625        | 220    | 2530     |                |
| (3) Medicare                                       | E        | 40635        | 225    | 2530     | \$524          |
| (4) Employer's Contribution to                     | L        | 40640        |        |          |                |
| (a) Louisiana Teachers Retirement                  | E        | 40650        | 231    | 2530     | \$10,500       |
| (b) Louisiana School Emp. Retirement               | E        | 40660        | 233    | 2530     |                |
| (c) Other Retirement                               | E        | 40670        | 239    | 2530     |                |
| (5) Unemployment Compensation                      | E        | 40680        | 250    | 2530     |                |
| (6) Workmen's Compensation                         | E        | 40690        | 260    | 2530     | \$175          |
| (7) Health Benefits (retirees)                     | E        | 40700        | 270    | 2530     |                |
| (8) Sick Leave Severance Pay                       | E        | 40710        | 281    | 2530     |                |
| (9) Annual Leave Severance Pay                     | E        | 40720        | 282    | 2530     |                |
| (10) Other Employee Benefits                       | E        | 40730        | 290    | 2530     |                |
| <b>73 Printing Publishing and Duplicating Svcs</b> | <b>L</b> | <b>40760</b> |        |          |                |
| a. Salaries                                        | L        | 40765        |        |          |                |
| (1) Supervisors                                    | E        | 40775        | 111    | 2540     |                |
| (2) Clerical/Secretarial                           | E        | 40785        | 114    | 2540     |                |
| (3) Other Salaries - Print/Publish/Dup             | E        | 40795        | 100    | 2540     |                |
| b. Purchased Professional and Technical Svcs       | E        | 40805        | 300    | 2540     |                |
| c. Purchased Property Services                     | L        | 40810        |        |          |                |
| (1) Repairs and Maintenance Services               | E        | 40820        | 430    | 2540     |                |
| (2) Rental of Equipment and Vehicles               | E        | 40830        | 442    | 2540     |                |
| (3) Other Purchased Property Services              | E        | 40840        | 400    | 2540     |                |
| d. Other Purchased Services                        | L        | 40845        |        |          |                |
| (1) Printing and Binding                           | E        | 40855        | 550    | 2540     | \$81,000       |
| (2) Travel Expense Reimbursement                   | E        | 40865        | 582    | 2540     |                |
| (3) Other Purchased Services                       | E        | 40875        | 500    | 2540     | \$8,000        |
| e. Supplies                                        | L        | 40880        |        |          |                |
| (1) Technology-Related Supplies                    | E        | 40890        | 615    | 2540     |                |
| (2) Materials and Supplies                         | E        | 40900        | 610    | 2540     |                |
| (3) Other Supplies                                 | E        | 40910        | 600    | 2540     |                |
| f. Property/Equipment                              | L        | 40915        |        |          |                |
| (1) Technology-Related Hardware                    | E        | 40925        | 734    | 2540     |                |
| (2) Technology Software                            | E        | 40935        | 735    | 2540     |                |
| (3) All Other Equipment                            | E        | 40945        | 730    | 2540     |                |
| (4) Other Property                                 | E        | 40955        | 700    | 2540     |                |
| g. Miscellaneous Expenditures                      | E        | 40965        | 800    | 2540     |                |
| h. Employee Benefits                               | L        | 40985        |        |          |                |
| (1) Group Insurance                                | E        | 40995        | 210    | 2540     |                |
| (2) FICA                                           | E        | 41005        | 220    | 2540     |                |
| (3) Medicare                                       | E        | 41015        | 225    | 2540     |                |
| (4) Employer's Contribution to                     | L        | 41020        |        |          |                |
| (a) Louisiana Teachers Retirement                  | E        | 41030        | 231    | 2540     |                |
| (b) Louisiana School Emp. Retirement               | E        | 41040        | 233    | 2540     |                |
| (c) Other Retirement                               | E        | 41050        | 239    | 2540     |                |
| (5) Unemployment Compensation                      | E        | 41060        | 250    | 2540     |                |
| (6) Workmen's Compensation                         | E        | 41070        | 260    | 2540     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                              | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund     |
|----------------------------------------------|----------|--------------|--------|----------|------------------|
|                                              | L        | CODE         |        |          | Budget 2023-24   |
|                                              |          |              |        |          | ADOPTED          |
| (7) Health Benefits (retirees)               | E        | 41080        | 270    | 2540     |                  |
| (8) Sick Leave Severance Pay                 | E        | 41090        | 281    | 2540     |                  |
| (9) Annual Leave Severance Pay               | E        | 41100        | 282    | 2540     |                  |
| (10) Other Employee Benefits                 | E        | 41110        | 290    | 2540     |                  |
| <b>74 Other Business Services</b>            | <b>L</b> | <b>41150</b> |        |          |                  |
| a. Salaries                                  | L        | 41155        |        |          |                  |
| (1) Supervisors                              | E        | 41165        | 111    | 2590     |                  |
| (2) Clerical/Secretarial                     | E        | 41175        | 114    | 2590     |                  |
| (3) Other Salaries                           | E        | 41185        | 100    | 2590     |                  |
| b. Purchased Professional and Technical Svcs | E        | 41195        | 300    | 2590     |                  |
| c. Purchased Property Services               | L        | 41200        |        |          |                  |
| (1) Repairs and Maintenance Services         | E        | 41210        | 430    | 2590     |                  |
| (2) Rental of Equipment and Vehicles         | E        | 41220        | 442    | 2590     |                  |
| (3) Other Purchased Property Services        | E        | 41230        | 400    | 2590     |                  |
| d. Other Purchased Services                  | L        | 41235        |        |          |                  |
| (1) Printing and Binding                     | E        | 41245        | 550    | 2590     |                  |
| (2) Travel Expense Reimbursement             | E        | 41255        | 582    | 2590     |                  |
| (3) Other Purchased Services                 | E        | 41265        | 500    | 2590     |                  |
| e. Supplies                                  | L        | 41270        |        |          |                  |
| (1) Technology-Related Supplies              | E        | 41280        | 615    | 2590     |                  |
| (2) Materials and Supplies                   | E        | 41290        | 610    | 2590     |                  |
| (3) Other Supplies                           | E        | 41300        | 600    | 2590     |                  |
| f. Property/Equipment                        | L        | 41305        |        |          |                  |
| (1) Technology-Related Hardware              | E        | 41315        | 734    | 2590     |                  |
| (2) Technology Software                      | E        | 41325        | 735    | 2590     |                  |
| (3) All Other Equipment                      | E        | 41335        | 730    | 2590     |                  |
| (4) Other Property                           | E        | 41345        | 700    | 2590     |                  |
| g. Miscellaneous Expenditures                | E        | 41355        | 800    | 2590     |                  |
| h. Employee Benefits                         | L        | 41375        |        |          |                  |
| (1) Group Insurance                          | E        | 41385        | 210    | 2590     |                  |
| (2) FICA                                     | E        | 41395        | 220    | 2590     |                  |
| (3) Medicare                                 | E        | 41405        | 225    | 2590     |                  |
| (4) Employer's Contribution to               | L        | 41410        |        |          |                  |
| (a) Louisiana Teachers Retirement            | E        | 41420        | 231    | 2590     |                  |
| (b) Louisiana School Emp. Retirement         | E        | 41430        | 233    | 2590     |                  |
| (c) Other Retirement                         | E        | 41440        | 239    | 2590     |                  |
| (5) Unemployment Compensation                | E        | 41450        | 250    | 2590     |                  |
| (6) Workmen's Compensation                   | E        | 41460        | 260    | 2590     |                  |
| (7) Health Benefits (retirees)               | E        | 41470        | 270    | 2590     |                  |
| (8) Sick Leave Severance Pay                 | E        | 41480        | 281    | 2590     |                  |
| (9) Annual Leave Severance Pay               | E        | 41490        | 282    | 2590     |                  |
| (10) Other Employee Benefits                 | E        | 41500        | 290    | 2590     |                  |
| <b>TOTAL E. Business Services</b>            | <b>T</b> | <b>41600</b> |        |          | <b>\$910,574</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                       | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                       | L        | CODE         |        |          | Budget 2023-24 |
|                                                       |          |              |        |          | ADOPTED        |
| <b>F. Operation and Maintenance of Plant Services</b> | <b>L</b> | <b>41620</b> |        |          |                |
| <b>75 Salaries</b>                                    | <b>L</b> | <b>41625</b> |        |          |                |
| a. Supervisors                                        | E        | 41670        | 111    | 2610     | \$102,530      |
| b. Clerical/Secretarial                               | E        | 41680        | 114    | 2610     |                |
| c. Custodian/Building Maintenance                     | E        | 41690        | 116    | 2620     | \$1,175,000    |
| d. Mechanics (exc. School Trans./Food Svcs)           | E        | 41700        | 117    | 2650     |                |
| e. School Safety/Security Staff/Cross Guards          | E        | 41710        | 100    | 2660     |                |
| f. Other Skilled Craftsman - Ops. and Maint.          | E        | 41720        | 117    | 2690     | \$88,025       |
| g. Substitute/Temporary Employees                     | E        | 41730        | 120    | 2690     | \$6,000        |
| h. Other Salaries - Operations & Maintenance          | E        | 41740        | 100    | 2690     |                |
| i. Sabbatical Leave                                   | E        | 41750        | 140    | 2690     |                |
| <b>76 Operation and Maintenance of Buildings</b>      | <b>L</b> | <b>41755</b> |        |          |                |
| a. Purchased Professional and Technical Svcs          | E        | 41765        | 300    | 2620     | \$485,000      |
| b. Purchased Property Services                        | L        | 41770        |        |          |                |
| (1) Utilities - Water/Sewage                          | E        | 41780        | 411    | 2620     | \$80,000       |
| (2) Disposal Services                                 | E        | 41790        | 421    | 2620     | \$80,000       |
| (3) Custodial Services                                | E        | 41800        | 423    | 2620     | \$30,000       |
| (4) Repairs and Maintenance Services                  | E        | 41810        | 430    | 2620     | \$675,000      |
| (5) Renting/Leasing Land and Buildings                | E        | 41820        | 441    | 2620     |                |
| (6) Rental of Equipment and Vehicles                  | E        | 41830        | 442    | 2620     | \$16,500       |
| (7) Other Purchased Property Services                 | E        | 41840        | 400    | 2620     |                |
| c. Other Purchased Services                           | L        | 41845        |        |          |                |
| (1) Property Insurance                                | E        | 41855        | 522    | 2620     | \$1,100,000    |
| (2) Communications (phone/internet/post)              | E        | 41865        | 530    | 2620     |                |
| (3) Travel Expense Reimbursement                      | E        | 41875        | 582    | 2620     | \$3,000        |
| (4) Other Purchased Services                          | E        | 41885        | 500    | 2620     |                |
| d. Supplies                                           | L        | 41890        |        |          |                |
| (1) Materials and Supplies                            | E        | 41900        | 610    | 2620     | \$500,000      |
| (2) Technology-Related Supplies                       | E        | 41910        | 615    | 2620     | \$5,000        |
| (3) Natural Gas                                       | E        | 41920        | 621    | 2620     | \$50,000       |
| (4) Electricity                                       | E        | 41930        | 622    | 2620     | \$2,000,000    |
| (5) Other Supplies                                    | E        | 41940        | 600    | 2620     |                |
| e. Property/Equipment                                 | L        | 41945        |        |          |                |
| (1) Technology-Related Hardware                       | E        | 41955        | 734    | 2620     | \$0            |
| (2) Technology Software                               | E        | 41965        | 735    | 2620     |                |
| (3) All Other Equipment                               | E        | 41975        | 730    | 2620     | \$10,000       |
| (4) Other Property                                    | E        | 41985        | 700    | 2620     |                |
| f. Miscellaneous Expenditures                         | E        | 41995        | 800    | 2620     |                |
| <b>77 Care and Upkeep of Grounds</b>                  | <b>L</b> | <b>42000</b> |        |          |                |
| a. Lawn Care                                          | E        | 42010        | 424    | 2630     | \$379,272      |
| b. Other Purchased Property Services                  | E        | 42020        | 400    | 2630     |                |
| c. Other Purchased Services                           | E        | 42030        | 500    | 2630     |                |
| d. Supplies                                           | E        | 42040        | 600    | 2630     |                |
| e. Equipment                                          | E        | 42050        | 730    | 2630     |                |
| f. Other Property                                     | E        | 42060        | 700    | 2630     |                |
| g. Miscellaneous Expenditures                         | E        | 42070        | 800    | 2630     |                |
| <b>78 Care and Upkeep of Equipment</b>                | <b>L</b> | <b>42075</b> |        |          |                |
| a. Repairs and Maintenance Services                   | E        | 42085        | 430    | 2640     | \$15,000       |
| b. Rental of Equipment and Vehicles                   | E        | 42095        | 442    | 2640     | \$3,500        |
| c. Other Purchased Property Services                  | E        | 42105        | 400    | 2640     |                |
| d. Other Purchased Services                           | E        | 42115        | 500    | 2640     |                |
| e. Supplies                                           | E        | 42125        | 600    | 2640     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                           | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund       |
|-----------------------------------------------------------|----------|--------------|--------|----------|--------------------|
|                                                           | L        | CODE         |        |          | Budget 2023-24     |
|                                                           |          |              |        |          | ADOPTED            |
| f. Equipment                                              | E        | 42135        | 730    | 2640     |                    |
| g. Other Property                                         | E        | 42145        | 700    | 2640     |                    |
| h. Miscellaneous Expenditures                             | E        | 42155        | 800    | 2640     |                    |
| <b>79 Vehicle Op. and Maint. (Exc. Student Trans.)</b>    | <b>L</b> | <b>42160</b> |        |          |                    |
| a. Repairs and Maintenance Services                       | E        | 42170        | 430    | 2650     | \$5,000            |
| b. Other Purchased Property Services                      | E        | 42180        | 400    | 2650     |                    |
| c. Fleet Insurance                                        | E        | 42190        | 523    | 2650     | \$50,000           |
| d. Other Purchased Services                               | E        | 42200        | 500    | 2650     |                    |
| e. Fuel                                                   | E        | 42210        | 626    | 2650     | \$13,000           |
| f. Supplies                                               | E        | 42220        | 600    | 2650     |                    |
| g. Equipment (Including Vehicles)                         | E        | 42230        | 730    | 2650     | \$0                |
| h. Other Property                                         | E        | 42240        | 700    | 2650     |                    |
| i. Miscellaneous Expenditures                             | E        | 42250        | 800    | 2650     |                    |
| <b>80 Safety and Security</b>                             | <b>L</b> | <b>42255</b> |        |          |                    |
| a. Purchased Professional and Technical Svcs              | E        | 42265        | 300    | 2660     | \$513,668          |
| b. Other Purchased Property Services                      | E        | 42275        | 400    | 2660     |                    |
| c. Other Purchased Services                               | E        | 42285        | 500    | 2660     | \$0                |
| d. Supplies                                               | L        | 42290        |        |          |                    |
| (1) Technology-Related Supplies                           | E        | 42300        | 615    | 2660     | \$25,000           |
| (2) Other Supplies                                        | E        | 42310        | 600    | 2660     | \$23,000           |
| e. Property/Equipment                                     | L        | 42315        |        |          |                    |
| (1) Technology-Related Hardware                           | E        | 42325        | 734    | 2660     | \$0                |
| (2) Technology Software                                   | E        | 42335        | 735    | 2660     | \$0                |
| (3) All Other Equipment                                   | E        | 42345        | 730    | 2660     |                    |
| (4) Other Property                                        | E        | 42355        | 700    | 2660     |                    |
| g. Miscellaneous                                          | L        | 42360        |        |          |                    |
| (1) Miscellaneous Non-Public Expenditures                 | E        | 42370        | 895    | 2660     |                    |
| (2) Other Miscellaneous Expenditures                      | E        | 42380        | 800    | 2660     |                    |
| <b>81 Employee Benefits - Op. and Maint.</b>              | <b>L</b> | <b>42410</b> |        |          |                    |
| a. Group Insurance                                        | E        | 42420        | 210    | 2690     | \$245,000          |
| b. FICA                                                   | E        | 42430        | 220    | 2690     | \$1,500            |
| c. Medicare                                               | E        | 42440        | 225    | 2690     | \$17,000           |
| d. Employer's Contribution to                             | L        | 42445        |        |          |                    |
| (1) Louisiana Teachers Retirement                         | E        | 42455        | 231    | 2690     | \$40,000           |
| (2) Louisiana School Employees Retirement                 | E        | 42465        | 233    | 2690     | \$305,000          |
| (3) Other Retirement                                      | E        | 42475        | 239    | 2690     |                    |
| e. Unemployment Compensation                              | E        | 42485        | 250    | 2690     |                    |
| f. Workmen's Compensation                                 | E        | 42495        | 260    | 2690     | \$42,000           |
| g. Health Benefits (retirees)                             | E        | 42505        | 270    | 2690     |                    |
| h. Sick Leave Severance Pay                               | E        | 42515        | 281    | 2690     | \$0                |
| i. Annual Leave Severance Pay                             | E        | 42525        | 282    | 2690     | \$0                |
| j. Other Employee Benefits                                | E        | 42535        | 290    | 2690     |                    |
| <b>TOTAL F. Operation &amp; Maintenance of Plant Svcs</b> | <b>T</b> | <b>43100</b> |        |          | <b>\$8,083,995</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                 | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                 | L        | CODE         |        |          | Budget 2023-24 |
|                                                 |          |              |        |          | ADOPTED        |
| <b>G. Student Transportation Services</b>       | <b>L</b> | <b>43110</b> |        |          |                |
| <b>82 Supervision of Student Transportation</b> | <b>L</b> | <b>43115</b> |        |          |                |
| a. Salaries                                     | L        | 43120        |        |          |                |
| (1) Supervisors                                 | E        | 43130        | 111    | 2710     |                |
| (2) Clerical/Secretarial                        | E        | 43140        | 114    | 2710     |                |
| (3) Other Salaries - Student Trans. Svcs        | E        | 43150        | 100    | 2710     |                |
| b. Purchased Professional and Technical Svcs    | E        | 43160        | 300    | 2710     |                |
| c. Purchased Property Services                  | L        | 43165        |        |          |                |
| (1) Repairs and Maintenance Services            | E        | 43175        | 430    | 2710     |                |
| (2) Other Purchased Property Services           | E        | 43185        | 400    | 2710     |                |
| d. Other Purchased Services                     | L        | 43190        |        |          |                |
| (1) Student Transportation Services             | L        | 43195        |        |          |                |
| (a) From Other LEA - Within State               | E        | 43205        | 511    | 2710     |                |
| (b) From Other LEA - Outside State              | E        | 43215        | 512    | 2710     |                |
| (2) Travel Expense Reimbursement                | E        | 43225        | 582    | 2710     |                |
| (3) Other Purchased Services                    | E        | 43235        | 500    | 2710     |                |
| e. Supplies                                     | L        | 43240        |        |          |                |
| (1) Technology-Related Supplies                 | E        | 43250        | 615    | 2710     |                |
| (2) Materials and Supplies                      | E        | 43260        | 610    | 2710     |                |
| (3) Other Supplies                              | E        | 43270        | 600    | 2710     |                |
| f. Property/Equipment                           | L        | 43275        |        |          |                |
| (1) Technology-Related Hardware                 | E        | 43285        | 734    | 2710     |                |
| (2) Technology Software                         | E        | 43295        | 735    | 2710     |                |
| (3) All Other Equipment (Inc. Veh/Buses)        | E        | 43305        | 730    | 2710     |                |
| (4) Other Property                              | E        | 43315        | 700    | 2710     |                |
| g. Miscellaneous                                | L        | 43320        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures       | E        | 43330        | 895    | 2710     |                |
| (2) Other Miscellaneous Expenditures            | E        | 43340        | 800    | 2710     |                |
| h. Employee Benefits - Super. Student Trans.    | L        | 43370        |        |          |                |
| (1) Group Insurance                             | E        | 43380        | 210    | 2710     |                |
| (2) FICA                                        | E        | 43390        | 220    | 2710     |                |
| (3) Medicare                                    | E        | 43400        | 225    | 2710     |                |
| (4) Employer's Contribution to                  | L        | 43405        |        |          |                |
| (a) Louisiana Teachers Retirement               | E        | 43415        | 231    | 2710     |                |
| (b) Louisiana School Emp. Retirement            | E        | 43425        | 233    | 2710     |                |
| (c) Other Retirement                            | E        | 43435        | 239    | 2710     |                |
| (5) Unemployment Compensation                   | E        | 43445        | 250    | 2710     |                |
| (6) Workmen's Compensation                      | E        | 43455        | 260    | 2710     |                |
| (7) Health Benefits (retirees)                  | E        | 43465        | 270    | 2710     |                |
| (8) Sick Leave Severance Pay                    | E        | 43475        | 281    | 2710     |                |
| (9) Annual Leave Severance Pay                  | E        | 43485        | 282    | 2710     |                |
| (10) Other Employee Benefits                    | E        | 43495        | 290    | 2710     |                |
| <b>83 Regular Transportation</b>                | <b>L</b> | <b>43535</b> |        |          |                |
| a. Salaries                                     | L        | 43540        |        |          |                |
| (1) Aide/Attendant/Monitor                      | E        | 43550        | 115    | 2720     |                |
| (2) Bus Driver                                  | E        | 43560        | 116    | 2720     |                |
| (3) Bus Mechanics                               | E        | 43570        | 117    | 2720     |                |
| (4) Substitute Drivers                          | E        | 43580        | 124    | 2720     |                |
| b. Purchased Property Services                  | L        | 43585        |        |          |                |
| (1) Repairs and Maintenance Services            | E        | 43595        | 430    | 2720     | \$3,000        |
| (2) Rental of Equipment and Vehicles            | E        | 43605        | 442    | 2720     | \$77,200       |
| (3) Other Purchased Property Services           | E        | 43615        | 400    | 2720     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                           | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-------------------------------------------|----------|--------------|--------|----------|----------------|
|                                           | L        | CODE         |        |          | Budget 2023-24 |
|                                           |          |              |        |          | ADOPTED        |
| c. Other Purchased Services               | L        | 43620        |        |          |                |
| (1) Payments in Lieu of Transportation    | E        | 43630        | 513    | 2720     |                |
| (2) Fleet Insurance                       | E        | 43640        | 523    | 2720     |                |
| (3) Operational Allowance                 | E        | 43650        | 583    | 2720     |                |
| (4) Other Purchased Services              | E        | 43660        | 500    | 2720     | \$4,302,710    |
| d. Supplies                               | L        | 43665        |        |          |                |
| (1) Technology-Related Supplies           | E        | 43675        | 615    | 2720     |                |
| (2) Materials and Supplies                | E        | 43685        | 610    | 2720     |                |
| (3) Fuel                                  | E        | 43695        | 626    | 2720     | \$35,000       |
| (4) Other Supplies                        | E        | 43705        | 600    | 2720     |                |
| e. Property/Equipment                     | L        | 43710        |        |          |                |
| (1) Technology-Related Hardware           | E        | 43720        | 734    | 2720     |                |
| (2) Technology Software                   | E        | 43730        | 735    | 2720     |                |
| (3) All Other Equipment (Inc. Veh/Buses)  | E        | 43740        | 730    | 2720     |                |
| (4) Other Property                        | E        | 43750        | 700    | 2720     |                |
| f. Miscellaneous                          | L        | 43755        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures | E        | 43765        | 895    | 2720     |                |
| (2) Other Miscellaneous Expenditures      | E        | 43775        | 800    | 2720     |                |
| g. Employee Benefits - Regular Trans.     | L        | 43800        |        |          |                |
| (1) Group Insurance                       | E        | 43810        | 210    | 2720     |                |
| (2) FICA                                  | E        | 43820        | 220    | 2720     | \$0            |
| (3) Medicare                              | E        | 43830        | 225    | 2720     | \$0            |
| (4) Employer's Contribution to            | L        | 43835        |        |          |                |
| (a) Louisiana Teachers Retirement         | E        | 43845        | 231    | 2720     | \$0            |
| (b) Louisiana School Emp. Retirement      | E        | 43855        | 233    | 2720     |                |
| (c) Other Retirement                      | E        | 43865        | 239    | 2720     |                |
| (5) Unemployment Compensation             | E        | 43875        | 250    | 2720     |                |
| (6) Workmen's Compensation                | E        | 43885        | 260    | 2720     | \$0            |
| (7) Health Benefits (retirees)            | E        | 43895        | 270    | 2720     |                |
| (8) Sick Leave Severance Pay              | E        | 43905        | 281    | 2720     |                |
| (9) Annual Leave Severance Pay            | E        | 43915        | 282    | 2720     |                |
| (10) Other Employee Benefits              | E        | 43925        | 290    | 2720     |                |
| <b>84 Special Needs Transportation</b>    | <b>L</b> | <b>43965</b> |        |          |                |
| a. Salaries                               | L        | 43970        |        |          |                |
| (1) Aide/Attendant/Monitor                | E        | 43980        | 115    | 2730     |                |
| (2) Bus Driver                            | E        | 43990        | 116    | 2730     |                |
| (3) Bus Mechanics                         | E        | 44000        | 117    | 2730     |                |
| (4) Substitute Drivers                    | E        | 44010        | 124    | 2730     |                |
| b. Purchased Property Services            | L        | 44015        |        |          |                |
| (1) Repairs and Maintenance Services      | E        | 44025        | 430    | 2730     |                |
| (2) Rental of Equipment and Vehicles      | E        | 44035        | 442    | 2730     | \$24,225       |
| (3) Other Purchased Property Services     | E        | 44045        | 400    | 2730     |                |
| c. Other Purchased Services               | L        | 44050        |        |          |                |
| (1) Payments in Lieu of Transportation    | E        | 44060        | 513    | 2730     |                |
| (2) Fleet Insurance                       | E        | 44070        | 523    | 2730     |                |
| (3) Operational Allowance                 | E        | 44080        | 583    | 2730     |                |
| (4) Other Purchased Services              | E        | 44090        | 500    | 2730     | \$769,082      |
| d. Supplies                               | L        | 44095        |        |          |                |
| (1) Technology-Related Supplies           | E        | 44105        | 615    | 2730     |                |
| (2) Materials and Supplies                | E        | 44115        | 610    | 2730     |                |
| (3) Fuel                                  | E        | 44125        | 626    | 2730     | \$5,000        |
| (4) Other Supplies                        | E        | 44135        | 600    | 2730     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                 | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund       |
|-------------------------------------------------|----------|--------------|--------|----------|--------------------|
|                                                 | L        | CODE         |        |          | Budget 2023-24     |
|                                                 |          |              |        |          | ADOPTED            |
| e. Property/Equipment                           | L        | 44140        |        |          |                    |
| (1) Technology-Related Hardware                 | E        | 44150        | 734    | 2730     |                    |
| (2) Technology Software                         | E        | 44160        | 735    | 2730     |                    |
| (3) All Other Equipment (Inc. Veh/Buses)        | E        | 44170        | 730    | 2730     |                    |
| (4) Other Property                              | E        | 44180        | 700    | 2730     |                    |
| f. Miscellaneous                                | L        | 44185        |        |          |                    |
| (1) Miscellaneous Non-Public Expenditures       | E        | 44195        | 895    | 2730     |                    |
| (2) Other Miscellaneous Expenditures            | E        | 44205        | 800    | 2730     |                    |
| h. Employee Benefits - Special Needs Trans.     | L        | 44245        |        |          |                    |
| (1) Group Insurance                             | E        | 44255        | 210    | 2730     |                    |
| (2) FICA                                        | E        | 44265        | 220    | 2730     |                    |
| (3) Medicare                                    | E        | 44275        | 225    | 2730     |                    |
| (4) Employer's Contribution to                  | L        | 44280        |        |          |                    |
| (a) Louisiana Teachers Retirement               | E        | 44290        | 231    | 2730     |                    |
| (b) Louisiana School Emp. Retirement            | E        | 44300        | 233    | 2730     |                    |
| (c) Other Retirement                            | E        | 44310        | 239    | 2730     |                    |
| (5) Unemployment Compensation                   | E        | 44320        | 250    | 2730     |                    |
| (6) Workmen's Compensation                      | E        | 44330        | 260    | 2730     |                    |
| (7) Health Benefits (retirees)                  | E        | 44340        | 270    | 2730     |                    |
| (8) Sick Leave Severance Pay                    | E        | 44350        | 281    | 2730     |                    |
| (9) Annual Leave Severance Pay                  | E        | 44360        | 282    | 2730     |                    |
| (10) Other Employee Benefits                    | E        | 44370        | 290    | 2730     |                    |
| <b>TOTAL G. Student Transportation Services</b> | <b>T</b> | <b>44900</b> |        |          | <b>\$5,216,217</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                          | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|----------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                          | L        | CODE         |        |          | Budget 2023-24 |
|                                                          |          |              |        |          | ADOPTED        |
| <b>H. Central Services</b>                               | <b>L</b> | <b>44920</b> |        |          |                |
| <b>85 Planning Research Development &amp; Evaluation</b> | <b>L</b> | <b>44925</b> |        |          |                |
| a. Salaries                                              | L        | 44935        |        |          |                |
| (1) Supervisors                                          | E        | 44945        | 111    | 2810     |                |
| (2) Clerical/Secretarial                                 | E        | 44955        | 114    | 2810     |                |
| (3) Other Salaries - Plan R&D and Eval                   | E        | 44965        | 100    | 2810     |                |
| b. Purchased Professional and Technical Svcs             | E        | 44975        | 300    | 2810     |                |
| c. Purchased Property Services                           | L        | 44980        |        |          |                |
| (1) Repairs and Maintenance Services                     | E        | 44990        | 430    | 2810     |                |
| (2) Other Purchased Property Services                    | E        | 45000        | 400    | 2810     |                |
| d. Other Purchased Services                              | L        | 45005        |        |          |                |
| (1) Travel Expense Reimbursement                         | E        | 45015        | 582    | 2810     |                |
| (2) Other Purchased Services                             | E        | 45025        | 500    | 2810     |                |
| e. Supplies                                              | L        | 45030        |        |          |                |
| (1) Technology-Related Supplies                          | E        | 45040        | 615    | 2810     |                |
| (2) Materials and Supplies                               | E        | 45050        | 610    | 2810     |                |
| (3) Other Supplies                                       | E        | 45060        | 600    | 2810     |                |
| f. Property/Equipment                                    | L        | 45065        |        |          |                |
| (1) Technology-Related Hardware                          | E        | 45075        | 734    | 2810     |                |
| (2) Technology Software                                  | E        | 45085        | 735    | 2810     |                |
| (3) All Other Equipment                                  | E        | 45095        | 730    | 2810     |                |
| (4) Other Property                                       | E        | 45105        | 700    | 2810     |                |
| g. Miscellaneous                                         | L        | 45110        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures                | E        | 45120        | 895    | 2810     |                |
| (2) Other Miscellaneous Expenditures                     | E        | 45130        | 800    | 2810     |                |
| h. Employee Benefits - Plan R&D Eval Svcs                | L        | 45160        |        |          |                |
| (1) Group Insurance                                      | E        | 45170        | 210    | 2810     |                |
| (2) FICA                                                 | E        | 45180        | 220    | 2810     |                |
| (3) Medicare                                             | E        | 45190        | 225    | 2810     |                |
| (4) Employer's Contribution to                           | L        | 45195        |        |          |                |
| (a) Louisiana Teachers Retirement                        | E        | 45205        | 231    | 2810     |                |
| (b) Louisiana School Emp. Retirement                     | E        | 45215        | 233    | 2810     |                |
| (c) Other Retirement                                     | E        | 45225        | 239    | 2810     |                |
| (5) Unemployment Compensation                            | E        | 45235        | 250    | 2810     |                |
| (6) Workmen's Compensation                               | E        | 45245        | 260    | 2810     |                |
| (7) Health Benefits (retirees)                           | E        | 45255        | 270    | 2810     |                |
| (8) Sick Leave Severance Pay                             | E        | 45265        | 281    | 2810     |                |
| (9) Annual Leave Severance Pay                           | E        | 45275        | 282    | 2810     |                |
| (10) Other Employee Benefits                             | E        | 45285        | 290    | 2810     |                |
| <b>86 Information Services</b>                           | <b>L</b> | <b>45325</b> |        |          |                |
| a. Salaries                                              | L        | 45330        |        |          |                |
| (1) Supervisors                                          | E        | 45340        | 111    | 2820     |                |
| (2) Clerical/Secretarial                                 | E        | 45350        | 114    | 2820     |                |
| (3) Other Salaries - Information Services                | E        | 45360        | 100    | 2820     |                |
| b. Purchased Professional and Technical Svcs             | E        | 45370        | 300    | 2820     |                |
| c. Purchased Property Services                           | L        | 45375        |        |          |                |
| (1) Repairs and Maintenance Services                     | E        | 45385        | 430    | 2820     |                |
| (2) Other Purchased Property Services                    | E        | 45395        | 400    | 2820     |                |
| d. Other Purchased Services                              | L        | 45400        |        |          |                |
| (1) Advertising and Public Notices                       | E        | 45410        | 540    | 2820     |                |
| (2) Travel Expense Reimbursement                         | E        | 45420        | 582    | 2820     |                |
| (3) Other Purchased Services                             | E        | 45430        | 500    | 2820     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                | L        | CODE         |        |          | Budget 2023-24 |
|                                                |          |              |        |          | ADOPTED        |
| e. Supplies                                    | L        | 45435        |        |          |                |
| (1) Technology-Related Supplies                | E        | 45445        | 615    | 2820     |                |
| (2) Materials and Supplies                     | E        | 45455        | 610    | 2820     |                |
| (3) Other Supplies                             | E        | 45465        | 600    | 2820     |                |
| f. Property/Equipment                          | L        | 45470        |        |          |                |
| (1) Technology-Related Hardware                | E        | 45480        | 734    | 2820     |                |
| (2) Technology Software                        | E        | 45490        | 735    | 2820     |                |
| (3) All Other Equipment                        | E        | 45500        | 730    | 2820     |                |
| (4) Other Property                             | E        | 45510        | 700    | 2820     |                |
| g. Miscellaneous                               | L        | 45515        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures      | E        | 45525        | 895    | 2820     |                |
| (2) Other Miscellaneous Expenditures           | E        | 45535        | 800    | 2820     |                |
| h. Employee Benefits - Information Services    | L        | 45565        |        | 2820     |                |
| (1) Group Insurance                            | E        | 45575        | 210    | 2820     |                |
| (2) FICA                                       | E        | 45585        | 220    | 2820     |                |
| (3) Medicare                                   | E        | 45595        | 225    | 2820     |                |
| (4) Employer's Contribution to                 | L        | 45600        |        |          |                |
| (a) Louisiana Teachers Retirement              | E        | 45610        | 231    | 2820     |                |
| (b) Louisiana School Emp. Retirement           | E        | 45620        | 233    | 2820     |                |
| (c) Other Retirement                           | E        | 45630        | 239    | 2820     |                |
| (5) Unemployment Compensation                  | E        | 45640        | 250    | 2820     |                |
| (6) Workmen's Compensation                     | E        | 45650        | 260    | 2820     |                |
| (7) Health Benefits (retirees)                 | E        | 45660        | 270    | 2820     |                |
| (8) Sick Leave Severance Pay                   | E        | 45670        | 281    | 2820     |                |
| (9) Annual Leave Severance Pay                 | E        | 45680        | 282    | 2820     |                |
| (10) Other Employee Benefits                   | E        | 45690        | 290    | 2820     |                |
| <b>87 Personnel (Human Resources) Services</b> | <b>L</b> | <b>45730</b> |        |          |                |
| a. Salaries                                    | L        | 45735        |        |          |                |
| (1) Personnel / HR Director (only)             | E        | 45745        | 111    | 2831     | \$109,426      |
| (2) Other Personnel Services Supervisors       | E        | 45755        | 111    | 2930     | \$102,530      |
| (3) Recruitment and Placement Staff            | E        | 45765        | 110    | 2832     |                |
| (4) Clerical/Secretarial                       | E        | 45775        | 114    | 2830     | \$154,300      |
| (5) Degreed Professional                       | E        | 45785        | 118    | 2830     | \$0            |
| (6) Other Salaries - Personnel Services        | E        | 45795        | 100    | 2830     | \$0            |
| b. Purchased Professional and Technical Svcs   | L        | 45800        |        |          |                |
| (1) Fingerprinting and Background Check        | E        | 45810        | 339    | 2830     | \$20,000       |
| (2) Other Purchased Prof. and Tech. Svcs       | E        | 45820        | 300    | 2830     | \$78,300       |
| c. Purchased Property Services                 | L        | 45825        |        |          |                |
| (1) Repairs and Maintenance Services           | E        | 45835        | 430    | 2830     |                |
| (2) Other Purchased Property Services          | E        | 45845        | 400    | 2830     |                |
| d. Other Purchased Services                    | L        | 45850        |        | 2830     |                |
| (1) Advertising and Public Notices             | E        | 45860        | 540    | 2830     | \$5,000        |
| (2) Travel Expense Reimbursement               | E        | 45870        | 582    | 2830     | \$6,000        |
| (3) Other Purchased Services                   | E        | 45880        | 500    | 2830     |                |
| e. Supplies                                    | L        | 45885        |        |          |                |
| (1) Technology-Related Supplies                | E        | 45895        | 615    | 2830     | \$2,200        |
| (2) Materials and Supplies                     | E        | 45905        | 610    | 2830     | \$25,000       |
| (3) Other Supplies                             | E        | 45915        | 600    | 2830     |                |
| f. Property/Equipment                          | L        | 45920        |        |          |                |
| (1) Technology-Related Hardware                | E        | 45930        | 734    | 2830     | \$2,000        |
| (2) Technology Software                        | E        | 45940        | 735    | 2830     |                |
| (3) All Other Equipment                        | E        | 45950        | 730    | 2830     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                       | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                       | L        | CODE         |        |          | Budget 2023-24 |
|                                                       |          |              |        |          | ADOPTED        |
| (4) Other Property                                    | E        | 45960        | 700    | 2830     |                |
| g. Miscellaneous                                      | L        | 45965        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures             | E        | 45975        | 895    | 2830     |                |
| (2) Other Miscellaneous Expenditures                  | E        | 45985        | 800    | 2830     |                |
| h. Employee Benefits - Personnel Services             | L        | 46015        |        |          |                |
| (1) Group Insurance                                   | E        | 46025        | 210    | 2830     | \$58,000       |
| (2) FICA                                              | E        | 46035        | 220    | 2830     | \$0            |
| (3) Medicare                                          | E        | 46045        | 225    | 2830     | \$5,000        |
| (4) Employer's Contribution to                        | L        | 46050        |        |          |                |
| (a) Louisiana Teachers Retirement                     | E        | 46060        | 231    | 2830     | \$90,500       |
| (b) Louisiana School Emp. Retirement                  | E        | 46070        | 233    | 2830     |                |
| (c) Other Retirement                                  | E        | 46080        | 239    | 2830     |                |
| (5) Unemployment Compensation                         | E        | 46090        | 250    | 2830     |                |
| (6) Workmen's Compensation                            | E        | 46100        | 260    | 2830     | \$1,400        |
| (7) Health Benefits (retirees)                        | E        | 46110        | 270    | 2830     |                |
| (8) Sick Leave Severance Pay                          | E        | 46120        | 281    | 2830     |                |
| (9) Annual Leave Severance Pay                        | E        | 46130        | 282    | 2830     |                |
| (10) Other Employee Benefits                          | E        | 46140        | 290    | 2830     |                |
| <b>88 Administrative Tech. Svcs (Data Processing)</b> | <b>L</b> | <b>46185</b> |        |          |                |
| a. Salaries                                           | L        | 46190        |        |          |                |
| (1) Supervisors                                       | E        | 46200        | 111    | 2840     |                |
| (2) System Analysts                                   | E        | 46210        | 118    | 2842     |                |
| (3) Application Programmers                           | E        | 46220        | 118    | 2843     |                |
| (4) Computer Operators                                | E        | 46230        | 118    | 2844     |                |
| (5) Network Support Staff                             | E        | 46240        | 110    | 2845     |                |
| (6) Hardware Maintenance & Support Staff              | E        | 46250        | 110    | 2846     |                |
| (7) Clerical/Secretarial                              | E        | 46260        | 114    | 2840     |                |
| (8) Other Salaries - Admin. Tech. Svcs                | E        | 46270        | 100    | 2840     |                |
| b. Purchased Professional and Technical Svcs          | L        | 46275        |        |          |                |
| (1) Profess. Develop. - Admin Tech Svcs               | E        | 46285        | 340    | 2847     |                |
| (2) Other Purchased Technical Services                | E        | 46295        | 340    | 2840     | \$607,056      |
| (3) Other Purchased Prof. and Tech. Svcs              | E        | 46305        | 300    | 2840     | \$5,500        |
| c. Purchased Property Services                        | L        | 46310        |        |          |                |
| (1) Repairs and Maintenance Services                  | E        | 46320        | 430    | 2840     |                |
| (2) Rental of Equipment                               | E        | 46330        | 442    | 2840     |                |
| (3) Other Purchased Property Services                 | E        | 46340        | 400    | 2840     |                |
| d. Other Purchased Services                           | L        | 46345        |        |          |                |
| (1) Communications (phone/internet/post)              | E        | 46355        | 530    | 2840     | \$548,968      |
| (2) Travel Expense Reimbursement                      | E        | 46365        | 582    | 2840     |                |
| (3) Other Purchased Services                          | E        | 46375        | 500    | 2840     |                |
| e. Supplies                                           | L        | 46380        |        |          |                |
| (1) Technology-Related Supplies                       | E        | 46390        | 615    | 2840     | \$75,000       |
| (2) Materials and Supplies                            | E        | 46400        | 610    | 2840     |                |
| (3) Other Supplies                                    | E        | 46410        | 600    | 2840     |                |
| f. Property/Equipment                                 | L        | 46415        |        |          |                |
| (1) Technology-Related Hardware                       | E        | 46425        | 734    | 2840     | \$248,727      |
| (2) Technology Software                               | E        | 46435        | 735    | 2840     |                |
| (3) All Other Equipment                               | E        | 46445        | 730    | 2840     |                |
| (4) Other Property                                    | E        | 46455        | 700    | 2840     |                |
| g. Miscellaneous                                      | L        | 46460        |        |          |                |
| (1) Miscellaneous Non-Public Expenditures             | E        | 46470        | 895    | 2840     |                |
| (2) Other Miscellaneous Expenditures                  | E        | 46480        | 800    | 2840     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                   | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund        |
|---------------------------------------------------|----------|--------------|--------|----------|---------------------|
|                                                   | L        | CODE         |        |          | Budget 2023-24      |
|                                                   |          |              |        |          | ADOPTED             |
| h. Employee Benefits - Admin. Tech. Svcs          | L        | 46510        |        |          |                     |
| (1) Group Insurance                               | E        | 46520        | 210    | 2840     |                     |
| (2) FICA                                          | E        | 46530        | 220    | 2840     |                     |
| (3) Medicare                                      | E        | 46540        | 225    | 2840     |                     |
| (4) Employer's Contribution to                    | L        | 46545        |        |          |                     |
| (a) Louisiana Teachers Retirement                 | E        | 46555        | 231    | 2840     |                     |
| (b) Louisiana School Emp. Retirement              | E        | 46565        | 233    | 2840     |                     |
| (c) Other Retirement                              | E        | 46575        | 239    | 2840     |                     |
| (5) Unemployment Compensation                     | E        | 46585        | 250    | 2840     |                     |
| (6) Workmen's Compensation                        | E        | 46595        | 260    | 2840     |                     |
| (7) Health Benefits (retirees)                    | E        | 46605        | 270    | 2840     |                     |
| (8) Sick Leave Severance Pay                      | E        | 46615        | 281    | 2840     |                     |
| (9) Annual Leave Severance Pay                    | E        | 46625        | 282    | 2840     |                     |
| (10) Other Employee Benefits                      | E        | 46635        | 290    | 2840     |                     |
| <b>89 Other Central Service Services</b>          | <b>L</b> | <b>46665</b> |        |          |                     |
| a. Salaries                                       | L        | 46670        |        |          |                     |
| (1) Other Regular Salaries - Central Svcs         | E        | 46680        | 110    | 2890     |                     |
| (2) Other Sub./Temp. Emp. - Central Svcs          | E        | 46690        | 120    | 2890     |                     |
| (3) Other Sabbatical Leave - Central Svcs         | E        | 46700        | 140    | 2890     |                     |
| (4) All Other Salaries - Central Services         | E        | 46710        | 100    | 2890     |                     |
| b. Purchased Professional and Technical Svcs      | E        | 46720        | 300    | 2890     |                     |
| c. Purchased Property Services                    | E        | 46730        | 400    | 2890     |                     |
| d. Other Purchased Services                       | E        | 46740        | 500    | 2890     |                     |
| e. Supplies                                       | E        | 46750        | 600    | 2890     |                     |
| f. Property/Equipment                             | E        | 46760        | 700    | 2890     |                     |
| g. Miscellaneous                                  | L        | 46765        |        |          |                     |
| (1) Miscellaneous Non-Public Expenditures         | E        | 46775        | 895    | 2890     |                     |
| (2) Other Miscellaneous Expenditures              | E        | 46785        | 800    | 2890     |                     |
| h. Employee Benefits                              | L        | 46815        |        |          |                     |
| (1) Group Insurance                               | E        | 46825        | 210    | 2890     |                     |
| (2) FICA                                          | E        | 46835        | 220    | 2890     |                     |
| (3) Medicare                                      | E        | 46845        | 225    | 2890     |                     |
| (4) Employer's Contribution to                    | L        | 46850        |        |          |                     |
| (a) Louisiana Teachers Retirement                 | E        | 46860        | 231    | 2890     |                     |
| (b) Louisiana School Emp. Retirement              | E        | 46870        | 233    | 2890     |                     |
| (c) Other Retirement                              | E        | 46880        | 239    | 2890     |                     |
| (5) Unemployment Compensation                     | E        | 46890        | 250    | 2890     |                     |
| (6) Workmen's Compensation                        | E        | 46900        | 260    | 2890     |                     |
| (7) Health Benefits (retirees)                    | E        | 46910        | 270    | 2890     |                     |
| (8) Sick Leave Severance Pay                      | E        | 46920        | 281    | 2890     |                     |
| (9) Annual Leave Severance Pay                    | E        | 46930        | 282    | 2890     |                     |
| (10) Other Employee Benefits                      | E        | 46940        | 290    | 2890     |                     |
| <b>TOTAL H. Central Services</b>                  | <b>T</b> | <b>47000</b> |        |          | <b>\$2,144,907</b>  |
| <b>TOTAL II. A-H. SUPPORT SERVICE EXPENDITURE</b> | <b>T</b> | <b>47900</b> |        |          | <b>\$27,067,148</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                     | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|-----------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                     | L        | CODE         |        |          | Budget 2023-24 |
|                                                     |          |              |        |          | ADOPTED        |
| <b>III. OPERATION OF NON-INSTRUCTIONAL SERVICE</b>  | <b>L</b> | <b>47950</b> |        |          |                |
| <b>A. Food Service Operations</b>                   | <b>L</b> | <b>48000</b> |        |          |                |
| <b>90 Salaries</b>                                  | <b>L</b> | <b>48005</b> |        |          |                |
| a. District-wide Directors & Site Managers          | E        | 48015        | 111    | 3100     | \$81,585       |
| b. Clerical/Secretarial                             | E        | 48025        | 114    | 3100     |                |
| c. Service Workers                                  | E        | 48035        | 116    | 3100     |                |
| d. Skilled Craftsmen                                | E        | 48045        | 117    | 3100     |                |
| e. Other Regular Salaries                           | E        | 48055        | 110    | 3100     |                |
| f. Acting Employees                                 | E        | 48065        | 121    | 3100     |                |
| g. Substitute Employees                             | E        | 48075        | 124    | 3100     |                |
| h. Other Temporary Employee                         | E        | 48085        | 120    | 3100     |                |
| i. Salaries for Overtime/Extra Work                 | E        | 48095        | 130    | 3100     |                |
| j. Stipend Pay                                      | E        | 48105        | 150    | 3100     |                |
| k. All Other Salaries - Food Service Ops            | E        | 48115        | 100    | 3100     |                |
| <b>91 Purchased Professional and Technical Svcs</b> | <b>L</b> | <b>48120</b> |        |          |                |
| a. Purchased Educational Services                   | E        | 48130        | 320    | 3100     |                |
| b. Other Purchased Professional Services            | L        | 48135        |        |          |                |
| (1) Legal Services                                  | E        | 48145        | 332    | 3100     |                |
| (2) Audit/Accounting Services                       | E        | 48155        | 333    | 3100     |                |
| (3) Other Professional Services                     | E        | 48165        | 339    | 3100     |                |
| c. Other Purchased Professional & Tech Svcs         | E        | 48175        | 300    | 3100     |                |
| <b>92 Purchased Property Services</b>               | <b>L</b> | <b>48180</b> |        |          |                |
| a. Water/Sewage                                     | E        | 48190        | 411    | 3100     |                |
| b. Cleaning Services                                | L        | 48195        |        |          |                |
| (1) Disposal Services                               | E        | 48205        | 421    | 3100     |                |
| (2) Custodial Services                              | E        | 48215        | 423    | 3100     |                |
| c. Repairs and Maintenance Services                 | E        | 48225        | 430    | 3100     |                |
| d. Renting Land and Buildings                       | E        | 48235        | 441    | 3100     |                |
| e. Rental of Equipment and Vehicles                 | E        | 48245        | 442    | 3100     |                |
| f. Other Purchased Property Services                | E        | 48255        | 400    | 3100     |                |
| <b>93 Other Purchased Services</b>                  | <b>L</b> | <b>48260</b> |        |          |                |
| a. Insurance (Other Than Employee Benefits)         | L        | 48265        |        |          |                |
| (1) Liability Insurance                             | E        | 48275        | 521    | 3100     |                |
| (2) Property Insurance                              | E        | 48285        | 522    | 3100     |                |
| (3) Fleet Insurance                                 | E        | 48295        | 523    | 3100     |                |
| (4) Errors and Omissions Insurance                  | E        | 48305        | 524    | 3100     |                |
| (5) Faithful Performance Bonds                      | E        | 48315        | 525    | 3100     |                |
| (6) Other Insurance                                 | E        | 48325        | 529    | 3100     |                |
| b. Communications (phone internet postage)          | E        | 48335        | 530    | 3100     |                |
| c. Advertising and Public Notices                   | E        | 48345        | 540    | 3100     |                |
| d. Printing and Binding                             | E        | 48355        | 550    | 3100     |                |
| e. Food Service Management                          | E        | 48365        | 570    | 3100     |                |
| f. Mileage Allowance                                | E        | 48375        | 581    | 3100     |                |
| g. Travel Expense Reimbursement                     | E        | 48385        | 582    | 3100     |                |
| h. Interagency Purchased Services                   | L        | 48390        |        |          |                |
| (1) Purchased from LEA Within the State             | E        | 48400        | 596    | 3100     |                |
| (2) Purchased from LEAs Outside the State           | E        | 48410        | 597    | 3100     |                |
| i. Services Purchased Locally                       | E        | 48420        | 590    | 3100     |                |
| j. All Other Purchased Services                     | E        | 48430        | 500    | 3100     |                |
| <b>94 Supplies</b>                                  | <b>L</b> | <b>48435</b> |        |          |                |
| a. Technology-Related Supplies                      | E        | 48445        | 615    | 3100     |                |
| b. Materials and Supplies                           | E        | 48455        | 610    | 3100     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                         | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund     |
|---------------------------------------------------------|----------|--------------|--------|----------|------------------|
|                                                         | L        | CODE         |        |          | Budget 2023-24   |
|                                                         |          |              |        |          | ADOPTED          |
| c. Entergy (Gas Electricity etc.)                       | E        | 48465        | 620    | 3100     |                  |
| d. Food                                                 | L        | 48470        |        |          |                  |
| (1) Purchased Food                                      | E        | 48480        | 631    | 3100     |                  |
| (2) Commodities                                         | E        | 48490        | 632    | 3100     |                  |
| e. Books and Periodicals                                | E        | 48500        | 640    | 3100     |                  |
| f. Other Supplies                                       | E        | 48510        | 600    | 3100     |                  |
| <b>95 Property/Equipment</b>                            | <b>L</b> | <b>48515</b> |        |          |                  |
| a. Technology-Related Hardware                          | E        | 48525        | 734    | 3100     |                  |
| b. Technology Software                                  | E        | 48535        | 735    | 3100     |                  |
| c. All Other Equipment (Including Veh)                  | E        | 48545        | 730    | 3100     |                  |
| d. Other Property                                       | E        | 48555        | 700    | 3100     |                  |
| <b>96 Miscellaneous</b>                                 | <b>L</b> | <b>48560</b> |        |          |                  |
| a. Miscellaneous Non-Public Expenditures                | E        | 48570        | 895    | 3100     |                  |
| b. Other Miscellaneous Expenditures                     | E        | 48580        | 800    | 3100     |                  |
| <b>97 Employee Benefits - Food Service Operations</b>   | <b>L</b> | <b>48585</b> |        |          |                  |
| a. Group Insurance                                      | E        | 48595        | 210    | 3100     | \$9,700          |
| b. FICA                                                 | E        | 48605        | 220    | 3100     |                  |
| c. Medicare                                             | E        | 48615        | 225    | 3100     | \$1,183          |
| d. Employer's Contribution to                           | L        | 48620        |        |          |                  |
| (1) Louisiana Teachers Retirement                       | E        | 48630        | 231    | 3100     | \$20,233         |
| (2) Louisiana School Employees Retirement               | E        | 48640        | 233    | 3100     |                  |
| (3) Other Retirement                                    | E        | 48650        | 239    | 3100     |                  |
| e. Unemployment Compensation                            | E        | 48660        | 250    | 3100     |                  |
| f. Workmen's Compensation                               | E        | 48670        | 260    | 3100     | \$355            |
| g. Health Benefits (retirees)                           | E        | 48680        | 270    | 3100     |                  |
| h. Sick Leave Severance Pay                             | E        | 48685        | 281    | 3100     |                  |
| i. Annual Leave Severance Pay                           | E        | 48690        | 282    | 3100     |                  |
| j. Other Employee Benefits                              | E        | 48695        | 290    | 3100     |                  |
| <b>TOTAL A. Food Service Operations</b>                 | <b>T</b> | <b>48800</b> |        |          | <b>\$113,056</b> |
| <b>B. Enterprise Operations (exc. Food Service Ops)</b> | <b>L</b> | <b>48805</b> |        |          |                  |
| <b>98 Salaries</b>                                      | <b>L</b> | <b>48810</b> |        |          |                  |
| a. Administrator                                        | E        | 48815        | 111    | 3200     |                  |
| b. Clerical/Secretarial                                 | E        | 48820        | 114    | 3200     |                  |
| c. Other Salaries - Enterprise Operations               | E        | 48825        | 100    | 3200     |                  |
| <b>99 Purchased Professional and Technical Svcs</b>     | <b>E</b> | <b>48830</b> | 300    | 3200     |                  |
| <b>100 Purchased Property Services</b>                  | <b>L</b> | <b>48835</b> |        |          |                  |
| a. Repairs and Maintenance Services                     | E        | 48840        | 430    | 3200     |                  |
| b. Other Purchased Property Services                    | E        | 48845        | 400    | 3200     |                  |
| 101 Other Purchased Services                            | L        | 48850        |        |          |                  |
| a. Travel Expense Reimbursement                         | E        | 48855        | 582    | 3200     |                  |
| b. Other Purchased Services                             | E        | 48860        | 500    | 3200     |                  |
| 102 Supplies                                            | L        | 48865        |        |          |                  |
| a. Technology-Related Supplies                          | E        | 48870        | 615    | 3200     |                  |
| b. Materials and Supplies                               | E        | 48875        | 610    | 3200     |                  |
| c. Other Supplies                                       | E        | 48880        | 600    | 3200     |                  |
| 103 Property/Equipment                                  | L        | 48885        |        |          |                  |
| a. Technology-Related Hardware                          | E        | 48890        | 734    | 3200     |                  |
| b. Technology Software                                  | E        | 48895        | 735    | 3200     |                  |
| c. All Other Equipment                                  | E        | 48900        | 730    | 3200     |                  |
| d. Other Property                                       | E        | 48905        | 700    | 3200     |                  |
| 104 Miscellaneous                                       | L        | 48910        |        |          |                  |
| a. Miscellaneous Non-Public Expenditures                | E        | 48915        | 895    | 3200     |                  |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                        | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|--------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                        | L        | CODE         |        |          | Budget 2023-24 |
|                                                        |          |              |        |          | ADOPTED        |
| b. Other Miscellaneous Expenditures                    | E        | 48920        | 800    | 3200     |                |
| 105 Employee Benefits - Enterprise Operation           | L        | 48925        |        |          |                |
| a. Group Insurance                                     | E        | 48930        | 210    | 3200     |                |
| b. FICA                                                | E        | 48935        | 220    | 3200     |                |
| c. Medicare                                            | E        | 48940        | 225    | 3200     |                |
| d. Employer's Contribution to                          | L        | 48945        |        |          |                |
| (1) Louisiana Teachers Retirement                      | E        | 48950        | 231    | 3200     |                |
| (2) Louisiana School Employees Retirement              | E        | 48955        | 233    | 3200     |                |
| (3) Other Retirement                                   | E        | 48960        | 239    | 3200     |                |
| e. Unemployment Compensation                           | E        | 48965        | 250    | 3200     |                |
| f. Workmen's Compensation                              | E        | 48970        | 260    | 3200     |                |
| g. Health Benefits (retirees)                          | E        | 48975        | 270    | 3200     |                |
| h. Sick Leave Severance Pay                            | E        | 48980        | 281    | 3200     |                |
| i. Annual Leave Severance Pay                          | E        | 48985        | 282    | 3200     |                |
| j. Other Employee Benefits                             | E        | 48990        | 290    | 3200     |                |
| <b>TOTAL B. Enterprise Operations</b>                  | <b>T</b> | <b>48995</b> |        |          |                |
| <b>C. Community Service Ops (rec. prog; childcare)</b> | <b>L</b> | <b>49000</b> |        |          |                |
| <b>106 Salaries</b>                                    | <b>L</b> | <b>49005</b> |        |          |                |
| a. Administrator                                       | E        | 49010        | 111    | 3300     |                |
| b. Clerical/Secretarial                                | E        | 49015        | 114    | 3300     |                |
| c. Other Salaries - Enterprise Operations              | E        | 49020        | 100    | 3300     |                |
| 107 Purchased Professional and Technical Svcs          | E        | 49025        | 300    | 3300     |                |
| 108 Purchased Property Services                        | L        | 49030        |        |          |                |
| a. Repairs and Maintenance Services                    | E        | 49035        | 430    | 3300     |                |
| b. Other Purchased Property Services                   | E        | 49040        | 400    | 3300     |                |
| 109 Other Purchased Services                           | L        | 49045        |        |          |                |
| a. Travel Expense Reimbursement                        | E        | 49050        | 582    | 3300     |                |
| b. Other Purchased Services                            | E        | 49055        | 500    | 3300     |                |
| 110 Supplies                                           | L        | 49060        |        |          |                |
| a. Technology-Related Supplies                         | E        | 49065        | 615    | 3300     |                |
| b. Materials and Supplies                              | E        | 49070        | 610    | 3300     |                |
| c. Other Supplies                                      | E        | 49075        | 600    | 3300     |                |
| 111 Property/Equipment                                 | L        | 49080        |        |          |                |
| a. Technology-Related Hardware                         | E        | 49085        | 734    | 3300     |                |
| b. Technology Software                                 | E        | 49090        | 735    | 3300     |                |
| c. All Other Equipment                                 | E        | 49095        | 730    | 3300     |                |
| d. Other Property                                      | E        | 49100        | 700    | 3300     |                |
| 112 Miscellaneous                                      | L        | 49105        |        |          |                |
| a. Miscellaneous Non-Public Expenditures               | E        | 49110        | 895    | 3300     |                |
| b. Other Miscellaneous Expenditures                    | E        | 49115        | 800    | 3300     |                |
| 113 Employee Benefits - Community Service Ops          | L        | 49120        |        |          |                |
| a. Group Insurance                                     | E        | 49125        | 210    | 3300     |                |
| b. FICA                                                | E        | 49130        | 220    | 3300     |                |
| c. Medicare                                            | E        | 49135        | 225    | 3300     |                |
| d. Employer's Contribution to                          | L        | 49140        |        |          |                |
| (1) Louisiana Teachers Retirement                      | E        | 49145        | 231    | 3300     |                |
| (2) Louisiana School Employees Retirement              | E        | 49150        | 233    | 3300     |                |
| (3) Other Retirement                                   | E        | 49155        | 239    | 3300     |                |
| e. Unemployment Compensation                           | E        | 49160        | 250    | 3300     |                |
| f. Workmen's Compensation                              | E        | 49165        | 260    | 3300     |                |
| g. Health Benefits (retirees)                          | E        | 49170        | 270    | 3300     |                |
| h. Sick Leave Severance Pay                            | E        | 49175        | 281    | 3300     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                    | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund     |
|----------------------------------------------------|----------|--------------|--------|----------|------------------|
|                                                    | L        | CODE         |        |          | Budget 2023-24   |
|                                                    |          |              |        |          | ADOPTED          |
|                                                    |          |              |        |          |                  |
| i. Annual Leave Severance Pay                      | E        | 49180        | 282    | 3300     |                  |
| j. Other Employee Benefits                         | E        | 49185        | 290    | 3300     |                  |
| TOTAL C. Community Service Operations              | T        | 49200        |        |          |                  |
| <b>TOTAL III. A-C. NON-INSTRUCTIONAL OPERATION</b> | <b>T</b> | <b>49250</b> |        |          | <b>\$113,056</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                  | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|--------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                  | L        | CODE         |        |          | Budget 2023-24 |
|                                                  |          |              |        |          | ADOPTED        |
| <b>IV. FACILITY ACQUISITION AND CONSTRUCTION</b> | <b>L</b> | <b>49260</b> |        |          |                |
| 114 Salaries                                     | L        | 49265        |        |          |                |
| a. Administrator                                 | E        | 49275        | 111    | 4500     |                |
| b. Clerical/Secretarial                          | E        | 49285        | 114    | 4500     |                |
| c. Other Regular Salaries                        | E        | 49295        | 110    | 4500     |                |
| d. Regular Salaries - 16th Section Land          | E        | 49305        | 110    | 4700     |                |
| e. Temporary Employees                           | E        | 49315        | 120    | 4500     |                |
| f. All Other Salaries - Fac Acq/Construction     | E        | 49325        | 100    | 4900     |                |
| 115 Purchased Professional and Technical Svcs    | L        | 49330        |        |          |                |
| a. Legal Services                                | E        | 49340        | 332    | 4500     |                |
| b. Architect/Engineering Services                | E        | 49350        | 334    | 4300     |                |
| c. Other Purchased Professional & Tech Svcs      | L        | 49355        |        |          |                |
| (1) 16th Section Land Improvements               | E        | 49365        | 300    | 4700     |                |
| (2) Other                                        | E        | 49375        | 300    | 4900     |                |
| 116 Purchased Property Services                  | L        | 49380        |        |          |                |
| a. Building Improvements - Renovate/Remodel      | E        | 49390        | 450    | 4500     |                |
| b. Building Acquisition and Construction         | E        | 49400        | 450    | 4900     |                |
| c. Other Purchased Property Services             | E        | 49410        | 400    | 4900     |                |
| 117 Other Purchases Services                     | L        | 49415        |        |          |                |
| a. Travel Expense Reimbursement                  | E        | 49425        | 582    | 4500     |                |
| b. All Other Purchased Services                  | E        | 49435        | 500    | 4900     |                |
| 118 Supplies (non-capitalized expenditures)      | L        | 49440        |        |          |                |
| a. Technology-Related Supplies                   | E        | 49450        | 615    | 4900     |                |
| b. Materials and Supplies                        | E        | 49460        | 610    | 4900     |                |
| c. Other Supplies                                | E        | 49470        | 600    | 4900     |                |
| 119 Property                                     | L        | 49475        |        |          |                |
| a. Land Acquisitions                             | E        | 49485        | 710    | 4100     |                |
| b. Land Improvements                             | E        | 49495        | 710    | 4200     |                |
| c. Building Acquisition                          | E        | 49505        | 720    | 4500     |                |
| d. Equipment                                     | L        | 49510        |        |          |                |
| (1) Technology-Related Hardware                  | E        | 49520        | 734    | 4900     |                |
| (2) Technology Software                          | E        | 49530        | 735    | 4900     |                |
| (3) All Other Equipment                          | E        | 49540        | 730    | 4900     |                |
| e. Infrastructure                                | E        | 49550        | 760    | 4200     |                |
| f. All Other Property                            | E        | 49560        | 700    | 4900     |                |
| 120 Miscellaneous Expenditures                   | L        | 49565        |        |          |                |
| (1) 16th Section Land Improvements               | E        | 49575        | 800    | 4700     |                |
| (2) Facilities Acquisition & Construction        | E        | 49585        | 800    | 4500     |                |
| 121 Employee Benefits                            | L        | 49640        |        |          |                |
| a. Group Insurance                               | E        | 49650        | 210    | 4900     |                |
| b. FICA                                          | E        | 49660        | 220    | 4900     |                |
| c. Medicare                                      | E        | 49670        | 225    | 4900     |                |
| d. Employer's Contribution to                    | L        | 49675        |        |          |                |
| (1) Louisiana Teachers Retirement                | E        | 49685        | 231    | 4900     |                |
| (2) Louisiana School Employees Retirement        | E        | 49695        | 233    | 4900     |                |
| (3) Other Retirement                             | E        | 49705        | 239    | 4900     |                |
| e. Unemployment Compensation                     | E        | 49715        | 250    | 4900     |                |
| f. Workmen's Compensation                        | E        | 49725        | 260    | 4900     |                |
| g. Health Benefits (retirees)                    | E        | 49735        | 270    | 4900     |                |
| h. Sick Leave Severance Pay                      | E        | 49745        | 281    | 4900     |                |
| i. Annual Leave Severance Pay                    | E        | 49755        | 282    | 4900     |                |
| j. Other Employee Benefits                       | E        | 49765        | 290    | 4900     |                |

ZACHARY COMMUNITY SCHOOL BOARD  
 GENERAL FUND BUDGET 2023-24  
 ADOPTED BUDGET

|                                                       |          |              |        |          |                |
|-------------------------------------------------------|----------|--------------|--------|----------|----------------|
|                                                       | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund   |
|                                                       | L        | CODE         |        |          | Budget 2023-24 |
|                                                       |          |              |        |          | ADOPTED        |
|                                                       |          |              |        |          |                |
| <b>TOTAL IV. FACILITY &amp; CONSTRUCTION SERVICES</b> | <b>T</b> | <b>49960</b> |        |          | <b>\$0</b>     |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                             | L        | KEYPUNCH     | OBJECT | FUNCTION | General Fund        |
|---------------------------------------------|----------|--------------|--------|----------|---------------------|
|                                             | L        | CODE         |        |          | Budget 2023-24      |
|                                             |          |              |        |          | ADOPTED             |
| <b>V. DEBT SERVICE</b>                      | <b>L</b> | <b>49970</b> |        |          |                     |
| 122 Debt Service                            | L        | 49975        |        |          |                     |
| a. Legal Services                           | E        | 50000        | 332    | 5100     | \$0                 |
| b. Banking Services                         | E        | 50050        | 340    | 5100     | \$0                 |
| c. Other Purchased Professional & Tech Svcs | E        | 50100        | 300    | 5100     |                     |
| d. Other Purchased Services                 | E        | 50200        | 500    | 5100     |                     |
| e. Supplies                                 | E        | 50300        | 600    | 5100     |                     |
| f. Interest (long-term)                     | E        | 50400        | 832    | 5100     |                     |
| g. Redemption of Principal                  | E        | 50500        | 831    | 5100     |                     |
| h. Miscellaneous Expenditures (Including    | L        | 50590        |        |          |                     |
| Bond Issuance & Other Costs)                | E        | 50600        | 800    | 5100     |                     |
| i. Pay Escrow Agents For Defeasance of Debt | E        | 50700        | 918    | 5100     |                     |
| j. Other Uses of Funds                      | E        | 50800        | 900    | 5100     |                     |
| <b>TOTAL V. DEBT SERVICE</b>                | <b>T</b> | <b>50850</b> |        |          | <b>\$0</b>          |
| <b>TOTAL I - V. ALL EXPENDITURES</b>        | <b>T</b> | <b>50900</b> |        |          | <b>\$64,039,064</b> |

ZACHARY COMMUNITY SCHOOL BOARD  
GENERAL FUND BUDGET 2023-24  
ADOPTED BUDGET

|                                                 | L        | KEYPUNCH     | OBJECT | FUNCTION    | General Fund      |
|-------------------------------------------------|----------|--------------|--------|-------------|-------------------|
|                                                 | L        | CODE         |        |             | Budget 2023-24    |
|                                                 |          |              |        |             | ADOPTED           |
| VI. OTHER FINANCING SOURCES (USES)              | L        | 50902        |        |             |                   |
| A. Other Sources of Funds                       | L        | 50903        |        |             |                   |
| 123 Sale of Bonds                               | L        | 50905        |        |             |                   |
| a. Bond Principal                               | R        | 50910        |        | 5110        |                   |
| b. Accrued Interest & Premiums on Bonds Sold    | R        | 50920        |        | 5120        |                   |
| 124 Interfund Transfers                         | L        | 50925        |        |             |                   |
| a. Transfers of Indirect Cost                   | R        | 50930        |        | 5210        | \$350,000         |
| <b>b. Operating Transfers In Fund Balance</b>   | <b>R</b> | <b>50940</b> |        | <b>5220</b> |                   |
| 125 Proceeds - Disposal Of Real/Personal Prop   | R        | 50960        |        | 5300        |                   |
| 126 Loan Proceeds                               | R        | 50980        |        | 5400        |                   |
| 127 Capital Lease Proceeds                      | R        | 50990        |        | 5500        |                   |
| <b>TOTAL A. Other Sources of Funds</b>          | <b>T</b> | <b>51000</b> |        |             | <b>\$350,000</b>  |
| B. Other Uses of Funds                          | L        | 51020        |        |             |                   |
| 128 Fund Transfers                              | L        | 51025        |        |             |                   |
| a. Operating Transfers Out (Food Service)       | E        | 51115        | 932    | 5200        | \$30,000          |
| b. Indirect Costs                               | E        | 51120        | 933    | 5200        |                   |
| c. Miscellaneous Transfers                      | E        | 51130        | 890    | 5200        |                   |
| d. Local Revenue Transfers - Charter Schools    | E        | 51140        | 940    | 5300        | \$613,087         |
| TOTAL B. Other Uses of Funds                    | T        | 51180        |        |             | \$643,087         |
| <b>TOTAL VI. OTHER FINANCING SOURCES (USES)</b> | <b>T</b> | <b>51185</b> |        |             | <b>-\$293,087</b> |
| FUND BALANCES                                   | L        | 51187        |        |             |                   |
| 129 EXCESS (DEFICIENCY) OF REVENUE              | L        | 51188        |        |             |                   |
| AND OTHER SOURCES OVER                          | L        | 51189        |        |             |                   |
| EXPENDITURES AND OTHER USES                     | T        | 51190        |        |             | \$0               |
| 130 RESIDUAL EQUITY TRANSFER IN                 | E        | 51192        |        |             |                   |
| 131 RESIDUAL EQUITY TRANSFER OUT                | E        | 51193        |        |             |                   |
| 132 PRIOR YEAR ADJUSTMENT                       | E        | 51194        |        |             |                   |
| 133 BALANCES AT BEGINNING OF YEAR               | G        | 51195        |        |             | \$18,634,763      |
| 134 BALANCES AT END OF YEAR                     | S        | 51196        |        |             | \$18,634,763      |